

Agenda Item #: **3.M.1.**

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: December 2, 2008

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Rosenwald Elementary School in an amount not-to-exceed \$3,000 for funding of the Safety Patrol Trip to Atlanta, Georgia.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 6 Funds. District 6 (DW)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by: 

Department Director

11/10/08
Date

Approved by: 

Assistant County Administrator

11/20/08
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	<u>3,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>3,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>				

Is Item Included in Current Budget? Yes X No _____
 Budget Account No.: Fund 3600 Department 583 Unit R906
 Object 8101 Program NA

B. Recommended Sources of Funds/Summary of Fiscal Impact:

FUND: Park Improvement Fund/Recreation Assistance Program
 UNIT: RAP/District 6
 3600-583-R906-185-8101 \$3,000

C. Departmental Fiscal Review: ckopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Adwillhite 11.18.08
 OFMB 11/18/08
 CN 11/13/08
 SH 11/17/08

Ann J. Juroy 11/18/08
 Contract Development and Control
 E. Jones 11/18/08

B. Legal Sufficiency:

[Signature] 11/19/08
 Assistant County Attorney

This item complies with current County policies.

C. Other Department Review:

 Department Director

REVISED 10/95
 ADM FORM 01

RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: Rosenwald Elementary School
1321 Martin Luther King, Jr. Boulevard, South Bay, FL 33493
ADDRESS OF SCHOOL: _____
PROJECT: Fifth Grade Trip to Atlanta

PROJECT CONTACT PERSON: Debora Johnson, Principal

CONTACT PERSON INFORMATION (address, phone number, email address):
1321 Martin Luther King Blvd, South Bay, FL 33493

COST ESTIMATE FOR TOTAL PROJECT: \$ 16,040.00

INITIATION DATE: 3/1/8 ~~4/16/08~~ (Date on which first expense was incurred.)

COMPLETION DATE: 10/31/8 at 5 ~~5/5/08~~ (Date by which all expenses will be paid.)

PROJECT DESCRIPTION: End of year Safety Patrol Trip to Atlanta, GA & Orlando, FL

PUBLIC PURPOSE (Benefit to the Community): To expose Safety Patrols to both National and Historical Sites and Cultures

RECREATIONAL OR CULTURAL ARTS COMPONENT: _____
Martin Luther King, Jr. Park and Monument Center, The Historical Underground, Stone Mountain, Coca-Cola Headquarters, CNN Building and Univeral Studios and Islands of Adventure

PROJECT ELEMENTS/PROJECT BUDGET: Trip to Atlanta and other miscellaneous expenses related to the program @ 3,000

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$3,000

FROM COUNTY COMMISSION DISTRICT: 6

SIGNED:

By: Sherrin Doss
Principal

By: Joe May
Chief Operating Officer

Date: 9/15/08

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

[Signature]
County Attorney

By: [Signature]
Director
Parks and Recreation Department

Date: 10-14-2008