

Agenda Item #: 3.M.16.

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: December 2, 2008

Consent  
 Ordinance

Regular  
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

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I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: Budget Transfer of \$33,002 in the Park Improvement Fund from Boat Ramp Improvement Reserve to Bert Winters Boat Ramp Improvements.

**Summary:** This budget transfer will provide additional funding necessary to renovate the two existing boat ramps at Bert Winters Park. Funding is from the Park Improvement Fund Boat Ramp Improvement Reserve. District 1 (DW)

**Background and Justification:** Bert Winters Park is a 16.5 acre community park located on the Intracoastal Waterway in Juno Beach. Amenities include two boat launching ramps, which need immediate repair to continue to provide public access to the waterway. The Bert Winters Boat Ramp Improvements project is estimated at approximately \$75,000.

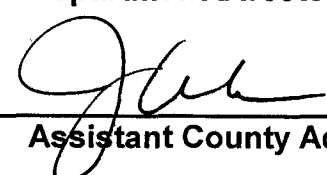
The Parks and Recreation and Engineering Departments do not have equipment to perform this work and it will be accomplished through annual contract. Funding is from the Park Improvement Fund Boat Ramp Improvement Reserve.

Attachment: Budget Transfer

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Recommended by:   
Department Director

11/10/08  
Date

Approved by:   
Assistant County Administrator

11/24/08  
Date



BOARD OF COUNTY COMMISSIONERS  
 PALM BEACH COUNTY, FLORIDA  
 BUDGET TRANSFER

BGEX 581 110308\*430


FUND 3600 - PARK IMPROVEMENT

ACCT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 11/3/2008	REMAINING BALANCE
<b><u>Bert Winters Boat Ramp Improvements</u></b>								
3600-581-P666-4611	Rep/Renov-Parks+Recreation	0	0	33,002		33,002	0	33,002
<b><u>Boat Ramp Improvement Reserve</u></b>								
3600-581-9907-9908	Res-New Projects	33,002	33,002		33,002	0	0	0
TOTAL				33,002	33,002			

Parks and Recreation Department  
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures	Date
	11/6/08
_____	_____
_____	_____

By Board of County Commissioners  
 At Meeting of  
 December 2, 2008  
 Deputy Clerk to the Court