Agenda Item #: 3.M.16.

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

## AGENDA ITEM SUMMARY

Meeting Date: Dec	cember 2, 2008	[X] Consent [ ] Ordinance	[ ] Regular [ ] Public Hearing
Department: Par	rks and Recreation		
Submitted By: Par	rks and Recreation Departme	<u>ent</u>	
Submitted For: Pa	rks and Recreation Departme	<u>ent</u>	
	I. EXECUTIV	VE BRIEF	
	staff recommends motion to a rom Boat Ramp Improvement R		
	lget transfer will provide additio : Winters Park. Funding is ve. <u>District 1</u> (DW)		
Intracoastal Waterw immediate repair to	ustification: Bert Winters Pa ray in Juno Beach. Amenities continue to provide public acce ct is estimated at approximatel	include two boat lauss to the waterway. T	inching ramps, which need
	eation and Engineering Departr plished through annual contra- ment Reserve.		
Attachment: Budge	et Transfer		
Recommended by:	Department Director	Jan	11/10/08 Date
Approved by:	Assistant County Adm	ninistrator	11/24/08 Date

## II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	9 2010	2011	2012	2013
Capital Expend Operating Cost External Reven Program Incom In-Kind Match (	-0- ues -0- ue (County) -0-	-0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-
NET FISCAL IN	PACT 33,00	<u>-0-</u>	0	0	0-
# ADDITIONAL POSITIONS (Cu	4	<u> </u>			
ls Item Include Budget Accour		get? Yes Departmen ct Program			
B. Recommen	ded Sources of I	- - - - - - - - - - - - - - - - - - -	of Fiscal Impac	t:	
FUND: UNIT:	Park Improveme Boat Ramp Impro	nt Fund ovement Reserve			

C.	Departmental Fiscal Review:	

#### **III. REVIEW COMMENTS**

3600-581-9907-9908

Estimated project total

3600-581-P666

3600-581-P628

\$33,002

\$40,000

\$1,9**9**8 \$75,000

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB 12/11/19/08  B. Legal Sufficiency:	9.08 en 11/13 st 11/19	Contract Deve	J. Janes (1) a elopment and Control	0)0
M	1011100			

C. Other Department Review:

Reserve-New Projects

Bert Winters Boat Ramp Improvements

Bert Winters Park Improvements

Department Director

REVISED 10/95 ADM FORM 01

This summary is not to be used as a basis for payment

# BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

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BGEX 581 110308\*430

**FUND 3600 - PARK IMPROVEMENT** 

ACCT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 11/3/2008	REMAINING BALANCE
					. *			
ert Winters Boat Rar 600-581-P666-4611		0	0	33,002	i Le	33,002	0	33,002
oat Ramp Improver	ment Reserve							
600-581-9907-9908	Res-New Projects	33,002	33,002		33,002	0	0	0
•					22.000			
	TOTAL			33,002	33,002			
Parks and Recreation	n Department	Signatures	Su	Date / (/, /	,	-	By Board of County Cor At Meeting of December 2, 2008	nmissioners
NITIATING DEPART		(K) min	Millem	16/0	48	_	Deputy Clerk to the Cou	ırt
dministration/Budg	get Department Approval					•		
DFMB Department -	Posted			·				