

Agenda Item #: **3.M.2.**

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: December 2, 2008

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Boynton Beach Community High School in an amount not-to-exceed \$50,000 for the Dimensional Harmony Chorus Trip to New York City to perform at the Heritage Festival.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 7 Funds. District 3 (DW)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by: _____


Department Director

Date

11/10/08

Approved by: _____


Assistant County Administrator

Date

11/20/08

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	<u>50,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>50,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

ADDITIONAL FTE POSITIONS (Cumulative) 0

Is Item Included in Current Budget? Yes X No
 Budget Account No.: Fund 3600 Department 583 Unit R917
 Object 8101 Program NA

B. Recommended Sources of Funds/Summary of Fiscal Impact:

FUND: Park Improvement Fund/ Recreation Assistance Program
 UNIT: RAP/Transportation Improvement Fund-District 7
 3600-583-R917-101-8101 \$50,000

C. Departmental Fiscal Review: ckopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

W. White 11-18-08
 OFMB 11/18/08
11/13/08
SH 11/17/08
Jan. S. Jacobson 11/18/08
 Contract Development and Control
 E. Jones 11/18/08

B. Legal Sufficiency:

This item complies with current County policies.

[Signature] 11/19/08
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 10/95
 ADM FORM 01

RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL
PROJECTS

NAME OF SCHOOL: Boynton Beach Community High School

ADDRESS OF SCHOOL: 4975 Park Ridge Boulevard, Boynton Beach, FL 33426
PRINCIPAL: Keith Oswald

PROJECT: Dimensional Harmony Chorus Trip to New York City to perform at Heritage Festival

CONTACT PERSON INFORMATION (address, phone number, email address):
Sterling Frederick, 4975 Park Ridge Blvd., Boynton Beach, FL 33426, 561-752-1547,
frederi@palmbeach.k12.fl.us

COST ESTIMATE FOR TOTAL PROJECT: \$50,000

INITIATION DATE: September 1, 2008 (Date on which first expense was incurred.)

COMPLETION DATE: June 30, 2009 (Date by which all expenses will be paid.)

PROJECT DESCRIPTION: Trip to New York City

PUBLIC PURPOSE (Benefit to the Community): This Festival will benefit the Community by the vocal coaching they will receive. The students will use that training to give back to the Community through Song.

RECREATIONAL OR CULTURAL ARTS COMPONENT: They will learn vocal techniques that will benefit the School.


PROJECT ELEMENTS/PROJECT BUDGET: Air fair, buses, hotel, registration, festival fee, food, admission to learning exhibits & other miscellaneous expenses related to the program.


TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$50,000 - RAP

FROM COUNTY COMMISSION DISTRICT: 7

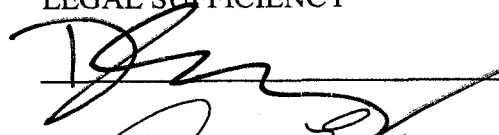
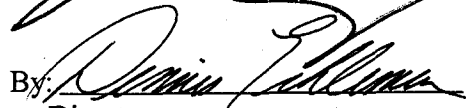
SIGNED:

By: 
Principal

By: 
Chief Operating Officer

Date: 9/30/08

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY


By: 
Director
Parks and Recreation Department

Date: 10/17/08