

II. FISCAL IMPACT ANALYSIS

1. FIVE YEAR SUMMARY OF FISCAL IMPACT: No cash match required

Fiscal years	2008	2009	2010	2011	2012
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is item included in current Budget? Yes _____ No _____

Budget Account No.: Fund _____ Agency _____ Org. _____ Object _____

Reporting Category _____

2. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

3. DEPARTMENTAL FISCAL REVIEW: _____

III. REVIEW COMMENTS

1. OFMB FISCAL AND/OR CONTRACT DEV. AND CONTROL COMMENTS:

OFMB

Contract Dev. and Control

2. LEGAL SUFFICIENCY:

BOARD SERVICES (MINUTES) DIVISION

ROUTING INFORMATION SLIP:

DATE ROUTED: November 21, 2008

ROUTED TO: Carter Hammer/Charles Mansen/Angela Sims

ROUTED FROM: Judith Crosbie, Board Services Phone: 3-3069

DESCRIPTION OF ITEM:

Change Orders list for October 2008 to be submitted for BCC approval
12/16/2008

(Must be submitted to the agenda coordinator 11/26/2008)

REQUESTED ACTION:

- Review and signature
- Review and information
- Other: _____

OTHER ROUTING INSTRUCTIONS:

- Return to originator
- Forward for additional processing to:

Judith Crosbie, Board Services/Minutes

- Other: _____

Megadson 11/25/2008 *Open 12/1/08 - Change Order*
Reviewed by Pac-Audit
Charles Mansen 12/1/08



**Office of
Financial Management & Budget
Contract Development & Control**

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**Palm Beach County
Board of County
Commissioners**

- Addie L. Greene, Chairperson
- Jeff Koons, Vice Chair
- Karen T. Marcus
- Robert J. Kanjian
- Mary McCarty
- Burt Aaronson
- Jess R. Santamaria

County Administrator
Robert Weisman

*"An Equal Opportunity
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**INTER-OFFICE COMMUNICATION
PALM BEACH COUNTY**

RECEIVED
2008 NOV 18 PM 3:25
OFFICE OF THE COUNTY CLERK

DATE: November 17, 2008

TO: Honorable Addie L. Greene, Chairperson, and Members of the Board of County Commissioners

FROM: Irwin L. Jacobowitz, Director
Contract Development & Control *[Signature]*

RE: Contract Activity Report for the Month of October 2008

In accordance with Countywide PPM# CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The enclosed package summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of October 2008.

If you have any questions pertaining to this report, feel free to contact me at 355-4150.

Enclosures

cc: Grant Skolnick, Board Services, Finance/Clerk & Comptroller
Phyllis House, Minutes, Finance/Clerk & Comptroller
Milen Martinez Reynolds, Contract Development & Control/OFMB

**THE FOLLOWING ITEMS WERE NOT REPORTED TO CONTRACT DEVELOPMENT & CONTROL
IN TIME FOR THE PREVIOUS 2008 REPORTS**

a.

	PROJECT	CONTRACTOR	CSA OR CO #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #N/A Winding Waters Natural Area Environmental Resources Management District #7	Dennis J. Leavy & Associates R2008-0020	08-09	\$24,378.00	Perform a topographic survey of project area.
2	Project #N/A Mitigation Reefs Sub-bottom Profiling and Bathymetric Surveys Environmental Resources Management District #1, #4	Coastal Planning & Engineering, Inc. R2006-0689	Auth. 0689-04 Supp. 1	\$2,519.50	Additional costs related to reconnaissance and setting of GPS control points, weather delays, remobilization and reduction of work for jet probes.

THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE CONTRACT REVIEW COMMITTEE DURING THE MONTH OF OCTOBER 2008

6.

PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
1 Project #05215 South County Regional Park Phase III Facilities Development & Operations District #5	The Weitz Company, Inc. R2003-1542	29	\$88,126.00	.4.94% -7.38%	Furnish and install parking lot site lighting at dog park parking lot, walkway, bollard lights adjacent to comfort station, electrical conduit for future splash park and pedestals; Remove power circuit for group pavilion from Amphitheater and relocate it to comfort station.(Original Contract Amount \$17,996,464.00)
2 Project #03205 PBSO Aviation Facility Facilities Development & Operations District #2	Catalfumo Construction, Ltd. R2003-1543	18	\$74,032.38	13.10% -7.15%	Provide and install Dura Flex seamless epoxy flooring. (Original Contract Amount \$5,650,000.00)
3 Project #99240 Southwinds Clubhouse Renovations, Phase II Facilities Development & Operations District #5	Southeast Contracting Services, Inc. R2005-1171	9	\$10,987.08	1.91% 46.73%	Supply and install structural pier coating; Sales tax for modular buildings in C.O. #8; Added Contractors General Conditions; Added payment and Performance Bonding cost. (Original Contract Amount \$575,225.65)
4 Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7	The Weitz Company, Inc. R2002-1868	70	\$53,967.65	.22% -4.25%	Miscellaneous additions and revisions. (Original Contract Amount \$24,418,267.00)