

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

<b>Meeting Date:</b>	<b>December 16, 2008</b>	<input checked="" type="checkbox"/>	<b>Consent</b>	<input type="checkbox"/>	<b>Regular</b>
		<input type="checkbox"/>	<b>Ordinance</b>	<input type="checkbox"/>	<b>Public Hearing</b>

**Department:**  
**Submitted By:** Palm Beach County Sheriff's Office  
**Submitted For:** Palm Beach County Sheriff's Office

## I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to receive and file:** Grant Adjustment Notice amending the National Institute of Justice FY 2006 Forensic Casework DNA Backlog Reduction Program Grant K071 to extend the ending grant period from September 30, 2008 to December 31, 2008.

**Summary:** The Board of County Commissioners (BOCC) accepted this grant for \$103,115 on December 18, 2007; the original grant period was October 1, 2006 through September 30, 2008 (R-2007-2304). This agenda item will extend the grant period from September 30, 2008 thru December 31, 2008. These funds will be used to continue funding the two Forensic Scientists hired through the NIJ 2005 Casework Program. The Forensic Scientists will screen and conduct DNA analysis on Sexual Assaults and Homicides and aid in the quality control protocols in the DNA laboratory. The Palm Beach County Sheriff's Office has been given an extension to allow the grant funds to be fully expended. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide. (DW)

**Background and Justification:** The National Institute of Justice has combined the Forensic DNA Capacity Enhancement and Forensic Casework DNA Backlog Reduction programs into the Forensic DNA Backlog Reduction Program. The goal of the Forensic DNA Backlog Reduction Program is to assist eligible states and units of local government to reduce DNA case turnaround time, increase the throughput of their DNA laboratories, and reduce DNA forensic casework backlogs. These improvements are critical to preventing future DNA backlogs, and to helping the criminal justice system use the full potential of DNA technology. The program provides funding to eligible States and units of local government to increase the capacity of their existing crime laboratories that conduct DNA analysis in order to analyze DNA samples more efficiently and cost effectively. The Catalog of Federal Domestic Assistance (CFDA) number is 16.743 and the grant number is 2006-DN-BX-K071. PBSO is a direct recipient of these funds.

**Attachments:**

1. R-2007-2304
2. Grant Adjustment Notice 6

RECOMMENDED BY:

DEPARTMENT DIRECTOR

DATE 11/11/2011

APPROVED BY:

ASSISTANT COUNTY ADMINISTRATOR

DATE \_\_\_\_\_

## II.

### A. Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES X NO       


Budget Account No.: Fund 1152 Agency 160 Org 2112 Object 3129

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**


### III REVIEW COMMENTS

**A. OFMB Fiscal and/or Contract Administration Comments:**

  
 OFMB *12/4/08* *12/4/08* *CN 12/04/08*  
*SA 12/4/08*

Dr. J. Jacobson 12/5/08  
Contract Administration  
6/26/08

### B. Legal Sufficiency:

  
Assistant County Attorney

**C. Other Department Review:**

Department Director

**This summary is not to be used as a basis for payment.**

Agenda Item No. 3CC2

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

M/A, 6-2  
JK 1965  
R-2007-2304

Meeting Date: December 18, 2007 ☒ Consent ☐ Regular  
☐ Ordinance ☐ Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: (A) Accept the National Institute of Justice (NIJ) FY 2006 Forensic Casework DNA Backlog Reduction Program Grant K071 in the amount of \$103,115 for the period October 1, 2006 through September 30, 2008; and (B) Approve a budget amendment in the amount of \$103,115 increasing the Sheriff's Grant Fund.

**Summary:** The National Institute of Justice (NIJ) has awarded the Palm Beach County Sheriff's Office (PBSO) \$103,115 for the FY 2006 Forensic Casework Backlog Reduction Program; the original period for this grant was October 1, 2006 thru September 30, 2007. On August 18, 2007, NIJ issued a Grant Adjustment Notice (GAN 3) releasing the funds and extending the grant period from September 30, 2007 through September 30, 2008. These funds will be used to continue funding the two Forensic Scientists hired through the NIJ 2005 Casework Program. The Forensic Scientists will screen and conduct DNA analysis on Sexual Assaults and Homicides and aid in the quality control protocols in the DNA laboratory. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide. (DW)

**Background and Justification:** The National Institute of Justice has combined the Forensic DNA Capacity Enhancement and Forensic Casework DNA Backlog Reduction programs into the Forensic DNA Backlog Reduction Program. The goal of the Forensic DNA Backlog Reduction Program is to assist eligible states and units of local government to reduce DNA case turnaround time, increase the throughput of their DNA laboratories, and reduce DNA forensic casework backlogs. These improvements are critical to preventing future DNA backlogs, and to helping the criminal justice system use the full potential of DNA technology. The program provides funding to eligible States and units of local government to increase the capacity of their existing crime laboratories that conduct DNA analysis in order to analyze DNA samples more efficiently and cost effectively. The Catalog of Federal Domestic Assistance (CFDA) number is 16.743 and the grant number is 2006-DN-BX-K071. PBSO is a direct recipient of these funds.

**Attachments:**

1. Budget Amendment
2. Award Letter
3. Cooperative Agreement
4. Grant Adjustment Notice's 1-3
5. Application

RECOMMENDED BY: \_\_\_\_\_

DEPARTMENT DIRECTOR

DATE

12/03/07

APPROVED BY: \_\_\_\_\_

ASSISTANT COUNTY ADMINISTRATOR

DATE

12/13/07

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	0				
Operating Costs	\$103,115				
External Revenues	(\$103,115)				
Program Income					
(County)					
In-Kind Match (County)					

Net Fiscal Impact 0

# Additional FTE  
Positions 0  
(Cumulative)

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2112 Object 3129

Reporting  
Category \_\_\_\_\_

### B. Recommended Sources of Funds / Summary of Fiscal Impact:

The "Forensic Casework DNA Backlog Reduction Program" grant is funded through the National Institute of Justice. No additional County funds are required in FY 2008.

FY 2006 Forensic Casework DNA Backlog Reduction Program	<u>\$103,115</u>
Total	<u>\$103,115</u>

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Administration Comments:

Elizabeth Blase 12/11/07  
OFMB  
12/10/07  
OKW 12-10-07 V6 11/07

Ann-J. Jurek 12/12/07  
Contract Administration  
6/12/12/07

### B. Legal Sufficiency:

[Signature] 12/12/07  
Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.



US DEPARTMENT OF JUSTICE  
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information			
Grantee Name:	Palm Beach County Sheriff	Project Period:	10/01/2006 - 12/31/2008
Grantee Address:	3228 GUN CLUB ROAD WEST PALM BEACH, 33406	Program Office:	NIJ
Grantee DUNS Number:	18-280-9921	Grant Manager:	Mark Nelson
Grantee EIN:	59-6000786	Application Number(s):	2006-92676-FL-DN
Vendor #:	596000786	Award Number:	2006-DN-BX-K071
Project Title:	FY06 Forensic Casework Backlog Reduction ProgramPalm Beach County, FL	Award Amount:	\$103,115.00

Change Project Period			
Current Grant Period:	Month: 23 Day: 29	New Grant Period:	Month: 26 Day: 30
Project Start Date:	10/01/2006	*New Project Start Date:	10/01/2006
Project End Date:	09/30/2008	*New Project End Date:	12/31/2008
<b>*Required Justification for Change Project Period:</b>			
The Palm Beach County Sheriff's Office is requesting an extension of the 2006 Forensic Casework Backlog Reduction Grant to December 31, 2008. These funds are being utilized to pay for two			
<b>Attachments:</b>			
None			
<input type="button" value="Print"/>			
<b>Audit Trail:</b>			
Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	08/28/2008 12:04 PM
Submitted	PO - Grant Manager	caraballob	08/25/2008 9:40 AM