

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

<b>Meeting Date:</b>	<b>December 16, 2008</b>	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
		<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

**Department:**  
**Submitted By:** Palm Beach County Sheriff's Office  
**Submitted For:** Palm Beach County Sheriff's Office

## I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to receive and file: Grant Adjustment Notice amending the National Institute of Justice FY 2006 Forensic DNA Capacity Enhancement Program Grant K224 to extend the ending grant period from September 30, 2008 to December 31, 2008.

**Summary:** The Board of County Commissioners (BOCC) accepted this grant for \$205,343 on May 1, 2007; the original period for this grant was October 1, 2006 thru September 30, 2007 (R-2007-0717). On January 15, 2008, the BOCC received and filed an agenda item extending the grant period from September 30, 2007 thru September 30, 2008 (R-2008-0097). This agenda item will extend the grant period from September 30, 2008 thru December 31, 2008. The objective of this program is to continue to increase the efficiency of the PBSO DNA Section through organization of crime scene stain evidence, the increase of bench space for conducting serological and DNA analysis, and to update PBSO's electronic data capture capabilities. The Palm Beach County Sheriff's Office has been given an extension to allow the grant funds to be fully expended. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

**Background and Justification:** The National Institute of Justice FY 2006 Forensic DNA Capacity Enhancement Program, part of the President's DNA Initiative, furthers the Department's mission by offering an opportunity for existing crime laboratories that conduct DNA analysis to improve laboratory infrastructure and analysis capacity so that DNA samples can be processed efficiently and cost-effectively. The Catalog of Federal Domestic Assistance (CFDA) number is 16.741 and the grant number is 2006-DN-BX-K224.

**Attachments:**

1. R-2008-0097
2. Grant Adjustment Notice 007

RECOMMENDED BY:

DEPARTMENT DIRECTOR

DATE \_\_\_\_\_

APPROVED BY:

ASSISTANT COUNTY ADMINISTRATOR

DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES X NO           

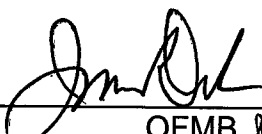
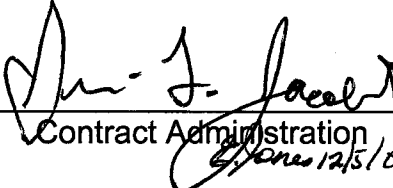
Budget Account No.: Fund 1152 Agency 160 Org 2093 Object 3129

Reporting  
Category                                 

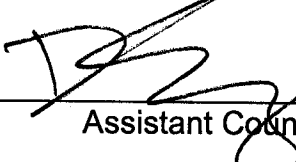
B. Recommended Sources of Funds / Summary of Fiscal Impact:

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 OFMB <u>12-4-08</u> <u>12/4/08</u>	 Contract Administration <u>12/5/08</u> <u>12/5/08</u>
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B. Legal Sufficiency:

  
Assistant County Attorney 12/9/08

C. Other Department Review:

    
Department Director

This summary is not to be used as a basis for payment.

Agenda Item No.

3BB-2

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

M/A p-o  
mc / abs

R-2008-0097

Meeting Date: January 15, 2008

☒ Consent

☐ Regular

☐ Ordinance

☐ Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

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**Attachments:**

1. R-2007-0717
2. Grant Adjustment Notice 004

RECOMMENDED BY:

DEPARTMENT DIRECTOR

DATE

12/12/07

APPROVED BY:

ASSISTANT COUNTY ADMINISTRATOR

DATE

12/20/07

## II. FISCAL IMPACT ANALYSIS

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES X NO       

Budget Account No.: Fund 1152 Agency 160 Org 2093 Object 3129

Reporting Category

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

### III REVIEW COMMENTS


**A. OFMB Fiscal and/or Contract Administration Comments:**

No fiscal impact.

12-29-07  
OFMB  
12-18-07  
12-18-07

*for Ann J. Gower* 12/20/07  
Contract Administration  
12/07

**B. Legal Sufficiency:**

 12/30/07  
Assistant County Attorney

**C. Other Department Review:**

Department Director

**This summary is not to be used as a basis for payment.**

US DEPARTMENT OF JUSTICE  
OFFICE OF JUSTICE PROGRAMS**GRANT ADJUSTMENT NOTICE**

Grantee Information					
<b>Grantee Name:</b>	Palm Beach County Sheriff	<b>Project Period:</b>	10/01/2006 - 12/31/2008	<b>GAN Number:</b>	007
<b>Grantee Address:</b>	3228 GUN CLUB ROAD WEST PALM BEACH, 33406	<b>Program Office:</b>	NIJ	<b>Date:</b>	08/27/2008
<b>Grantee DUNS Number:</b>	18-280-9921	<b>Grant Manager:</b>	Mark Nelson		
<b>Grantee EIN:</b>	59-6000786	<b>Application Number(s):</b>	2006-92675-FL-DA		
<b>Vendor #:</b>	596000786	<b>Award Number:</b>	2006-DN-BX-K224		
<b>Project Title:</b>	FY 2006 Forensic DNA Capacity Enhancement Program Palm Beach County Sheriff's Office	<b>Award Amount:</b>	\$205,343.00		

Change Project Period			
<b>Current Grant Period:</b>	Month: 23 Day: 29	<b>New Grant Period:</b>	Month: 26 Day: 30
<b>Project Start Date:</b>	10/01/2006	<b>* New Project Start Date:</b>	10/01/2006
<b>Project End Date:</b>	09/30/2008	<b>* New Project End Date:</b>	12/31/2008
<b>*Required Justification for Change Project Period:</b>			
The Palm Beach County Sheriff's Office is requesting an extension of the 2006 Forensic DNA Capacity Enhancement Program grant to December 31, 2008. Several projects utilizing outside consultants			
<b>Attachments:</b>			
None			
<input type="button" value="Print"/>			
<b>Audit Trail:</b>			
<b>Description:</b>	<b>Role:</b>	<b>User:</b>	<b>Timestamp:</b>
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	08/27/2008 12:06 PM
Submitted	PO - Grant Manager	caraballob	08/25/2008 10:11 AM