

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: December 16, 2008	<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
	<input type="checkbox"/>	Ordinance	<input type="checkbox"/>	Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept a Bureau of Justice Assistance (BJA) Bulletproof Vest Partnership Grant in the amount of \$26,736 for the period of October 1, 2008 through September 30, 2009 for the purchase of Bulletproof Vests; and **(B) Approve** a Budget Amendment of \$26,736 in the Sheriff's Grants Fund.

Summary: The Bureau of Justice Assistance (BJA) has made available funds for the purchase of Bulletproof Vests for law enforcement personnel. The Palm Beach County Sheriff's Office was awarded the amount of \$26,736 for the purchase of approximately fifty-one (51) National Institute of Justice approved vests. The vests will be purchased between October 1, 2008 and September 30, 2009. The required match in the amount of \$26,736 is being provided by the Palm Beach County Sheriff's Office and is included in the Sheriff's approved FY 2009 Budget. No additional positions are needed and no additional County funds are required. Countywide (DW)

Background and Justification: On June 16, 1998, the Bulletproof Vest Partnership Grant Act of 1998 was signed as law (Public Law 105-181). The purpose of the Act is to save the lives of law enforcement officers by helping states and units of local government and tribal governments equip their law enforcement officers with armor vests. The program requires that each applicant be responsible for providing at least 50% of the cost of each qualifying vest purchased. The Catalog of Federal Domestic Assistance (CFDA) number is 16.607. PBSO is a direct recipient of these funds.

Attachments:

1. Budget Amendment
2. Award Justification

RECOMMENDED BY:

DEPARTMENT DIRECTOR

DATE _____

APPROVED BY:

ASSISTANT COUNTY ADMINISTRATOR

DATE _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures					
Operating Costs	\$53,472				
External Revenues	(\$26,736)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 \$26,736				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES ☐ NO ☒

Budget Account No.: Fund 0000 Agency 000 Org 0000 Object 000

Reporting
Category

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Bulletproof Vest Partnership Grant is funded in part through the Bureau of Justice. The match requirement in the amount of \$26,736 is being provided by the Palm Beach County Sheriff's Office and is included in the Sheriff's approved FY 2009 budget. No additional County funds are required in FY 2009.

Bullet Proof Vest Grant	\$26,736
Required Match (PBSO)	<u>\$26,736</u>
Total Program Budget	\$53,472


III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 12-4-08
OFMB R 12/4/08 ON 12/01/08 SLL 12/4/08

[Signature] 12/5/08
Contract Administration Bono 12/5/08

B. Legal Sufficiency:


Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Revenues</u>								
BJA Bullet Proof Vest Partnership								
160-2150-3129	Federal Grant - Other Public Safety	0	0	26,736		26,736		
	<u>TOTAL REVENUES</u>	0	\$1,294,906	\$26,736	\$0	\$1,321,642		
<u>Expenditures</u>								
BJA Bullet Proof Vest Partnership								
160-2150-9498	Transfer to Sheriff's Grant Fund	0	0	26,736		26,736		
	<u>TOTAL EXPENDITURES</u>	0	\$1,294,906	\$26,736	\$0	\$1,321,642		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of December 16, 2008

Deputy Clerk to the
Board of County Commissioners

Section Status > Current Status > Application Summary

OMB #1121-0235
(Expires: 10/31/2006)**Application Profile**

Jurisdiction's Vest Replacement Cycle: 5 Years
Unspent BVP Funds Obligated for Vest Purchases: \$0.00
Emergency Replacement Needs: 0

Application Details

Date Submitted to BVP: 04/02/08
Application Status: Approved by BVP

Application Summary for FY2008 Regular Fund

Applicant	Quantity	Total Cost	Date Submitted	Status
PALM BEACH COUNTY	500	\$361,000.00	04/02/08	Approved by BVP View Details
Grand Totals:	500	\$361,000.00		

Award Summary for FY2008 Regular Fund

Funds Type	Eligible Amount	Award	Date Approved	Status
Regular Fund	\$361,000.00	\$26,735.52	10/28/08	Approved By BVP
Grand Totals:	\$361,000.00	\$26,735.52		



Section Status > Current Status > Jurisdiction Current Status

OMB #1121-0235
(Expires: 10/31/2006)

1. Registration

- 1.1 Contact Information
- 1.2 Change Password

2. Application

- 2.1 Pre Application
- 2.2 Manage Application

- 2.3 Review Application
- 2.4 Submit Application

3. Receipts

- 3.1 Manage Receipts
- 3.2 Receipt Reports

4. Payment

- 4.1 Bank Information
- 4.2 Print Bank Form
- 4.3 Request Payment
- 4.4 Payment History

5. Status

- 5.1 Current Status
- 5.2 LEA Status
- 5.3 Application History

PALM BEACH COUNTY, FL

This "Status" page shows any pending actions that must be completed prior to program deadlines. It also provides you with payment(s) status for tracking your requests for approved funds.

- Red X's indicate your attention is needed in order to complete a task for action.

Current Activity Status

Application	✓ Approved by BVP	View Details
Payments	Request \$49,887.73 on August 07, 2008 from Regular Fund	Invoice Created, But Payment Not Processed
Available Funds	\$26,735.52 available for additional requests.	View Details

Balance Summary

Total Amount Awarded	\$208,382.17
Total Payments Made	\$131,758.92
Payments on Hold	\$0.00
Total Unpaid Requests to Date	\$49,887.73
Amount Available for Additional Requests	\$26,735.52



BVP HELP DESK
(Toll-Free 1-877-758-3787)
(Toll 1-301-595-4595)

FL	OCALA CITY	06	\$ 5,962.50	18
FL	OCOE CITY	03,08,15	\$ 7,947.01	31
FL	ORANGE COUNTY	08	\$ 17,773.42	500
FL	ORLANDO CITY	03,08	\$ 19,063.20	443
FL	ORMOND BEACH CITY	07	\$ 2,596.00	10
FL	OSCEOLA COUNTY	15	\$ 6,502.84	157
FL	OVIEDO CITY	24	\$ 4,268.45	35
FL	Opa Locka	17,21,25	\$ 5,770.50	25
FL	PALATKA CITY	03,07	\$ 1,992.00	8
FL	PALM BAY CITY	15	\$ 10,513.14	34
FL	PALM BEACH COUNTY	22,23	\$ 26,735.52	500
FL	PALM BEACH TOWN	22	\$ 6,398.50	14
FL	PANAMA CITY	02	\$ 1,585.38	10
FL	PASCO COUNTY	05,09	\$ 18,948.15	393
FL	PEMBROKE PINES CITY	17,20	\$ 4,049.21	100
FL	PENSACOLA CITY	01	\$ 6,744.50	20
FL	PINELLAS COUNTY	09,10	\$ 8,736.81	245
FL	PINELLAS PARK CITY	10	\$ 165.14	10
FL	PLANTATION CITY	20,22,23	\$ 7,140.96	27
FL	POLK COUNTY	12	\$ 5,784.80	146
FL	PORT ORANGE CITY	24	\$ 1,250.00	5
FL	PORT ST LUCIE CITY	16	\$ 319.44	6
FL	PUNTA GORDA CITY	14,16	\$ 1,696.25	5
FL	PUTNAM COUNTY	03	\$ 6,250.00	25
FL	RIVIERA BEACH CITY	22,23	\$ 6,701.45	30
FL	SANFORD AIRPORT POLICE DEPT	03,07	\$ 3,540.00	4
FL	SANFORD CITY	03,05,07	\$ 23,983.25	55
FL	SANTA ROSA COUNTY	01	\$ 3,719.48	93
FL	SATELLITE BEACH CITY	15	\$ 2,147.60	7
FL	SEMINOLE COUNTY	03,07	\$ 9,843.63	250
FL	SEMINOLE TRIBE OF FLORIDA	20	\$ 27,971.80	95
FL	SEWALLS POINT TOWN	16	\$ 2,292.15	6
FL	SOUTH DAYTONA CITY	24	\$ 1,306.78	5
FL	SOUTH MIAMI CITY	18,21	\$ 2,025.00	9
FL	SOUTH PALM BEACH TOWN	22	\$ 540.00	2
FL	SPRINGFIELD CITY	02	\$ 2,857.92	8
FL	ST CLOUD CITY	05,15	\$ 11,132.50	35
FL	ST JOHNS COUNTY	07	\$ 444.36	10
FL	ST LUCIE COUNTY	16,23	\$ 2,018.72	42
FL	ST PETERSBURG CITY	10,11	\$ 14,424.96	371
FL	ST. PETE BEACH CITY	10	\$ 2,750.00	10
FL	SUNRISE CITY	20,23	\$ 11,862.00	18
FL	SURFSIDE TOWN	18,20	\$ 2,500.00	10
FL	TALLAHASSEE CITY	02,04	\$ 3,886.80	102
FL	TAMPA CITY	11	\$ 2,497.66	71
FL	TARPON SPRINGS CITY	05,09,10	\$ 5,283.45	18
FL	TAVARES CITY	05,08	\$ 2,025.00	9
FL	TEMPLE TERRACE CITY	11	\$ 10,750.61	41
FL	TEQUESTA VILLAGE	16	\$ 1,329.15	5
FL	TITUSVILLE CITY	24	\$ 5,597.63	23
FL	TREASURE ISLAND CITY	10	\$ 1,467.63	5
FL	UMATILLA CITY	08	\$ 1,632.00	6