

Submitted By: Engineering & Public Works
Submitted For: Engineering Services Division

1. Location Sketch
2. Location Drawings (3)

12/5/68
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>\$8,000</u>	<u>\$8,000</u>	<u>\$8,000</u>	<u>\$8,000</u>	<u>\$8,000</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$8,000</u>	<u>\$8,000</u>	<u>\$8,000</u>	<u>\$8,000</u>	<u>\$8,000</u>

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No ____
Budget Acct No.: Fund 1201 Dept. 360 Unit 2230 Object Various
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

County Transportation Trust Fund
Road Section
Gramercy Park Ditches


Maintenance Cost \$8,000.00 per year


Fully funded within current budget for FY 2009. Future funding pending annual budget approval.

C. Departmental Fiscal Review: 

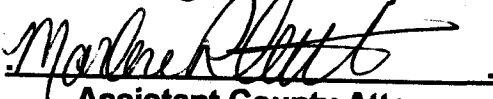
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 12-8-08
OFMB
SD 12/8/08 aag/08

 12/9/08
Contract Dev. and Control
2/20/09 12/9/08

B. Approved as to Form and Legal Sufficiency:

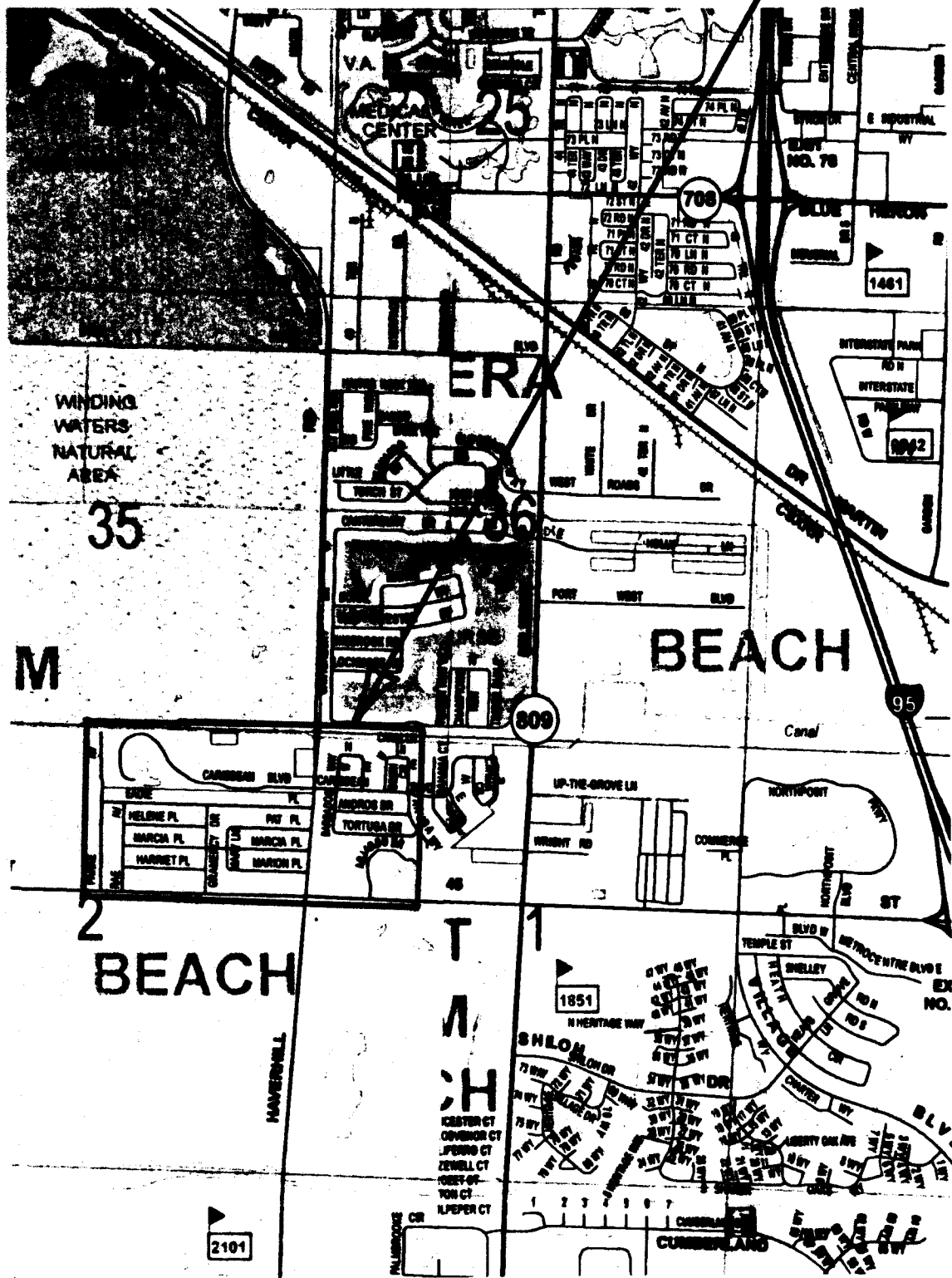

Assistant County Attorney

C. Other Department Review:

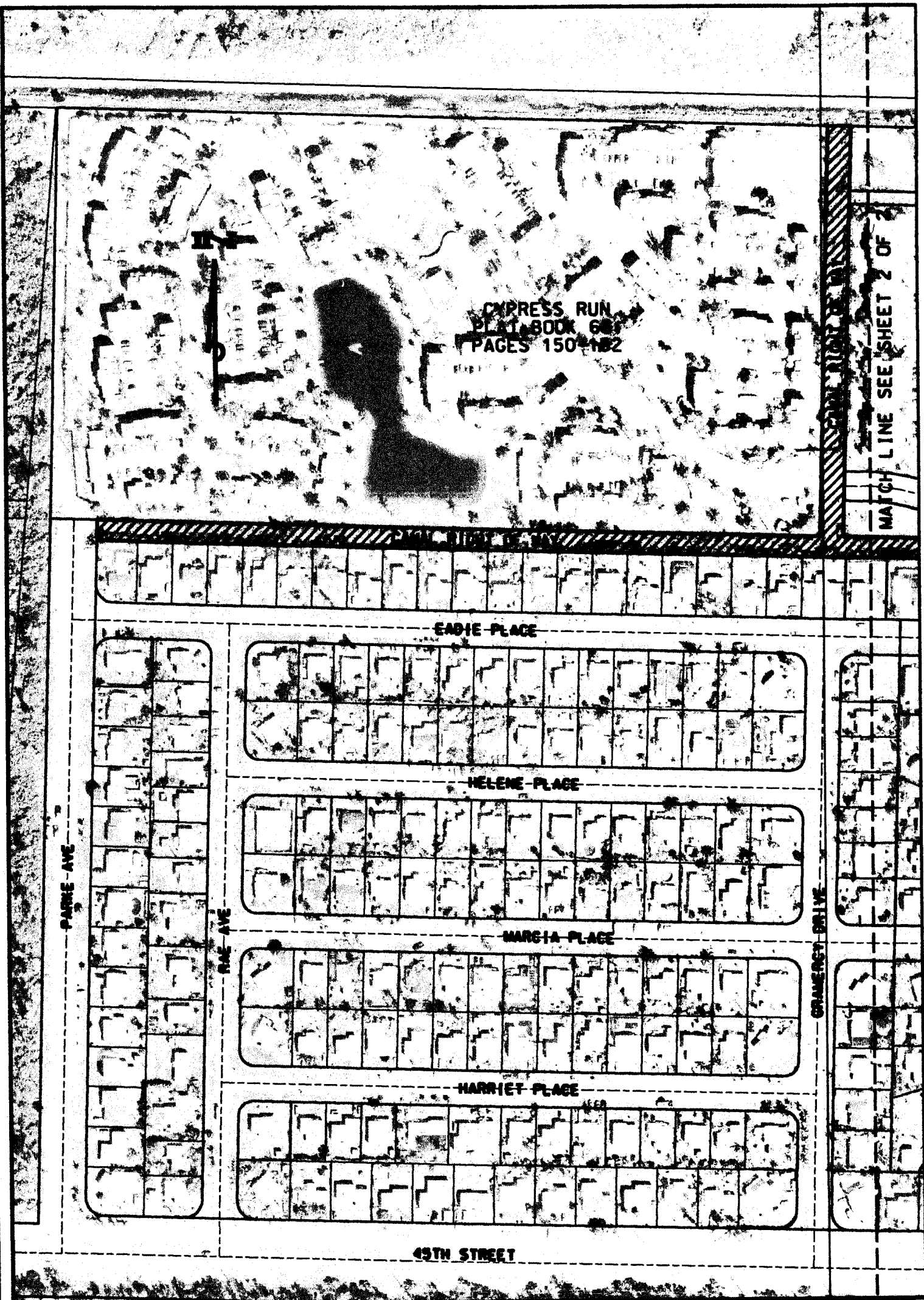
Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION
GRAMERCY PARK
PROJECT NO. 2007050.100



LOCATION SKETCH



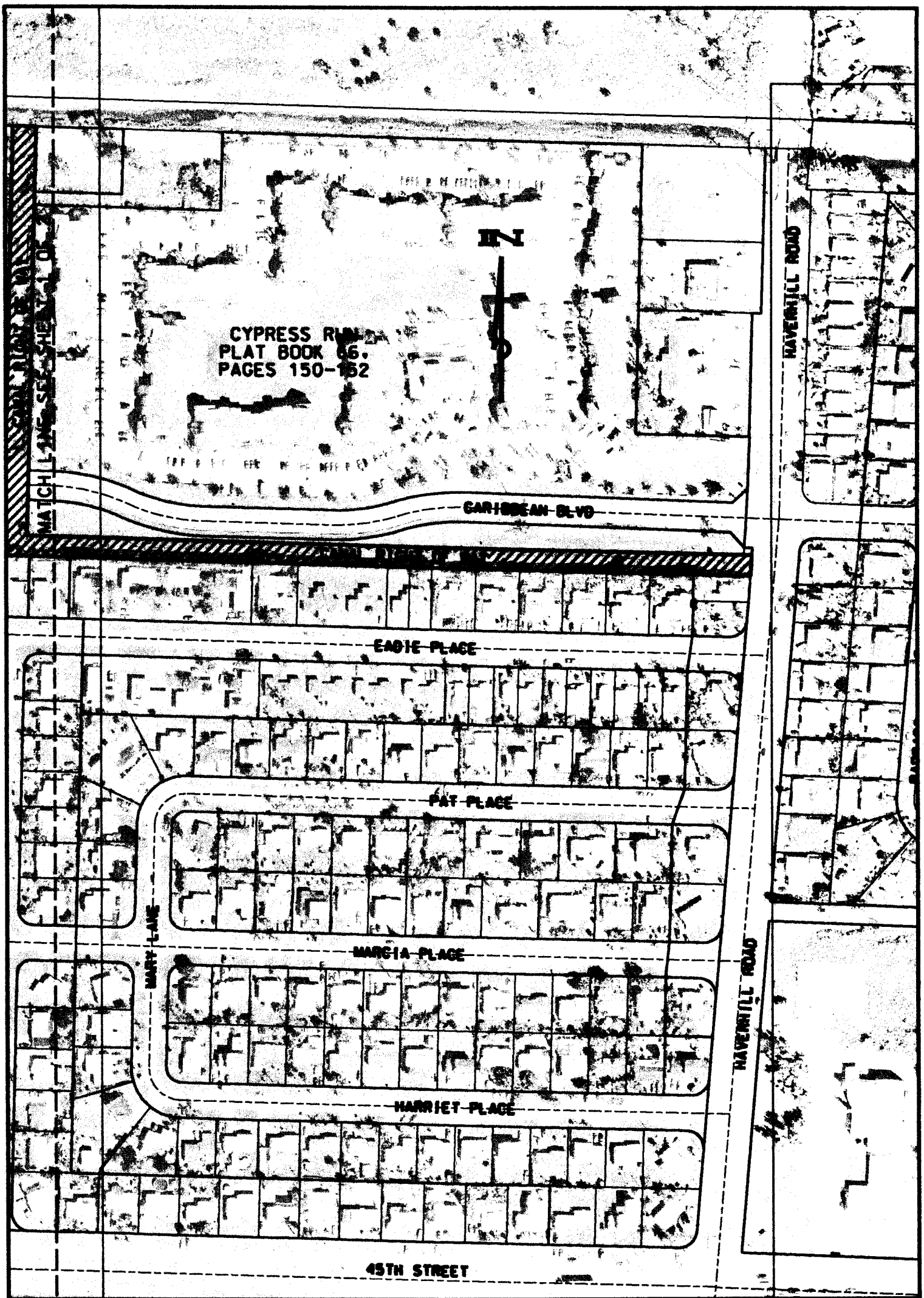
LEGEND



= AREA TO BE
ACCEPTED

GRAMERCY PARK, UNIT 1
PLAT BOOK 27, PAGE 51

GRAMERCY.DGN

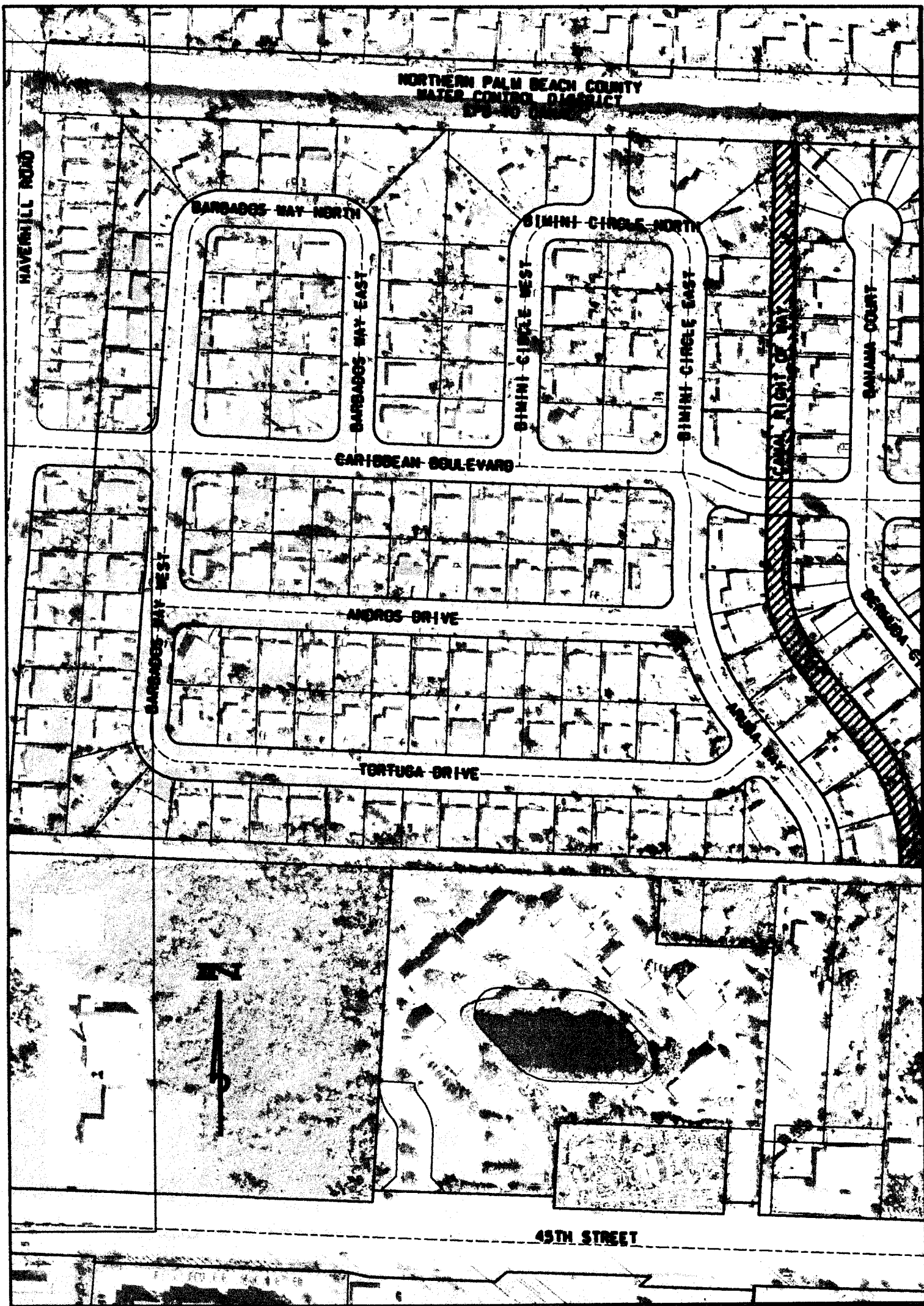


LEGEND

 = AREA TO BE ACCEPTED

GRAMERCY PARK, UNIT 2
PLAT BOOK 27, PAGE 157 & 158

GRAMERCY.DGN



LEGEND

 = AREA TO BE ACCEPTED

GRAMERCY PARK, UNIT 4

PLAT BOOK 28, PAGE 76

GRAMERCY.DGN