

Agenda Item # : **3-C-9**

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: December 16, 2008

☒ Consent ☐ Regular
☐ Workshop ☐ Public Hearing

Department:

Submitted By: Engineering and Public Works

Submitted For: Right-of-Way Acquisition Section/Traffic Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Acceptance of State Road 7 from Sandhill Way East to Northlake Boulevard, for maintenance at a projected cost of \$4,580 per year.

SUMMARY: Approval of this acceptance will provide for maintenance of State Road 7 from Sandhill Way East to Northlake Boulevard.

District 6 (PK)

Background and Justification: On February 11, 2005, Palm Beach County (County) acquired property from Ibis West Palm Partnership, LP, at no cost, for future State Road 7. A portion of the property, approximately 3,850 feet, was paved at the time of acquisition.

A review of the improvements by the Road and Bridge Division has revealed that the paving meets current County standards. The projected cost of maintenance is \$4,580 per year.

It is recommended that the Board of County Commissioners accept State Road 7 from Sandhill Way East to Northlake Boulevard for regular County maintenance.

Attachments:

1. Location Map

Recommended by: *Donna A. Fernandez* 11/19/09
Division Director Date

Approved by: *S. T. Wahl* 12/2/08
County Engineer Date

KAT *KAT*

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>\$4,580</u>	<u>\$4,580</u>	<u>\$4,580</u>	<u>\$4,580</u>	<u>\$4,580</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$4,580</u>	<u>\$4,580</u>	<u>\$4,580</u>	<u>\$4,580</u>	<u>\$4,580</u>

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No _____
Budget Acct No.: Fund 1201 Dept. 360 Unit 2230 Object Various
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

County Transportation Trust Fund
Road Section
SR7/Northlake Blvd to Sandhill Way East

Maintenance Cost: \$4,580.00 per year

Fully funded within current budget for FY 2009. Future funding pending annual budget approval.

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

James D. [Signature] 12-5-08
OFMB
SN 12/5/08 CR 12/08/08

Ann J. [Signature] 12/5/08
Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

Paul F. [Signature] 12/8/08
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Location Map

