

Agenda Item: **3E-1**

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

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Meeting Date:	December 16, 2008	<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
		<input type="checkbox"/>	Ordinance	<input type="checkbox"/>	Public Hearing

Department

Submitted By: Community Services

Submitted For: Human Services Division

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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contracts with the following vendors for the period of January 01, 2009 through December 31, 2009 for a total of \$509,725 for services to homeless individuals:

- A) Gulfstream Goodwill Industries, Inc. for Supportive Services in an amount not to exceed \$ 65,000;
- B) Gulfstream Goodwill Industries, Inc. for Supportive Housing in an amount not to exceed \$ 280,725;
- C) Oakwood Center for Supportive Services in an amount not to exceed \$82,000; and
- D) Comprehensive Alcoholism Rehabilitation Programs, Inc. for Supportive Services in an amount not to exceed \$82,000.

Summary: In 2007, HUD awarded the Division of Human Services a one year renewal grant to begin January 2009. The grant will continue funding for 30 Transitional housing beds and supportive services offered through Gulfstream Goodwill Industries, Inc., CARP, and Oakwood Center to provide staff for the Homeless Outreach Teams and related support services. Funds for these contracts are comprised of \$438,254 from Housing and Urban Development (HUD) and \$91,771 in County match. The contracts total \$509,725 and the remaining balance of \$ 20,300 is for non-contracted funds for administration and bus passes. (Human Services) Countywide (TKF)

Background and Justification: Since 1996, Goodwill Industries, Inc., Oakwood Center of the Palm Beaches, Inc. and CARP have partnered with the County for the provision of support services to the homeless. Goodwill provides Transitional Housing and Support Services such as life skills, job placement assistance and case management. Staff from Oakwood and CARP work as specialized members of the Homeless Outreach Team providing mental health and substance abuse assessments. Funding for these services has been received annually from HUD.

Attachments:

- A. Contract with Gulfstream Goodwill Industries, Inc. for Supportive Housing
 - B. Contract with Gulfstream Goodwill Industries, Inc. for Supportive Services
 - C. Contract with Oakwood Center for Supportive Services
 - D. Contract with Comprehensive Alcoholism Rehabilitation Programs for Supportive Services
- =====

Recommended by: Edward J. White

Department Director

12-3-2008
Date

Approved J. White

Assistant County Administrator

12/12/08
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Capital Expenditures					
Operating Costs	<u>397,519</u>	<u>132,506</u>			
External Revenue	<u>(328,690)</u>	<u>(109,564)</u>			
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	<u>68,829</u>	<u>22,942</u>			
# ADDITIONAL FTS POSITIONS (Cumulative)					

Is Item Included In Current Budget: Yes X No
Budget Account No.: Fund 1001 Dept. 142 Unit 1432 Obj. 3401
Program Code: various Program Period: GY09

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Federal Grants & County Match (Ad Valorem)

Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

atwillhite 12-10-08
OFMB
Tom 12/10 *cn 12/09/08*

A. J. Jacoby 12/12/08
Contract Dev. and Control
E. Jones 12/11/08

B. Legal Sufficiency:

[Signature]
12/12/08
Assistant County Attorney

*These contracts comply
with our review
requirements.*

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.