

Submitted By: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION
Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

DATE _____

II. FISCAL IMPACT ANALYSIS

A. FIVE YEAR SUMMARY OF FISCAL IMPACT:

FISCAL YEAR	2009	2010	2011	2012	2013
CAPITAL EXPENDITURES	_____	_____	_____	_____	_____
OPERATING COSTS	<u>7,000</u>	_____	_____	_____	_____
EXTERNAL REVENUES	_____	_____	_____	_____	_____
PROGRAM INCOME (County)	_____	_____	_____	_____	_____
CASH MATCH (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u><u>7,000</u></u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
# OF ADDITIONAL FTE POSITIONS	_____	_____	_____	_____	_____
IS ITEM IN CURRENT BUDGET?	YES <u>X</u>		NO _____		
BUDGET ACCOUNT NO.:	FUND <u>1500</u>	AGENCY <u>820</u>	ORG. <u>7607</u>	OBJECT <u>8101</u>	

B. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

Crime Prevention Fund FY2009 Adopted Budget: \$7,000

C. DEPARTMENTAL FISCAL REVIEW: MJ 11/11/08

III. REVIEW COMMENTS

A. OFMB FISCAL AND/OR CONTRACT ADMINISTRATION COMMENTS:

OFMB atwillhite 11-20-08
BM 11-18-08 11/19/08 CN 11/14/08

An S. Jacoby 11/20/08
 CONTRACT ADMINISTRATION
6 Jones 11/20/08

This amendment complies with
our review requirements.

B. LEGAL SUFFICIENCY:

DS 11/24/08
 ASSISTANT COUNTY ATTORNEY

C. OTHER DEPARTMENT REVIEW:

This summary is not to be used as a basis for payment

FIRST AMENDMENT TO LEGAL SERVICES AGREEMENT

THIS FIRST AMENDMENT, dated this ____ day of December 2008, to the Agreement (R2008-0444) of March 11, 2008, by and between PALM BEACH COUNTY, a political subdivision of the State of Florida, hereinafter referred to as COUNTY, and the Office of the Public Defender, Fifteenth Judicial Circuit, a Florida Constitutional Officer, hereinafter referred to as OFFICE.

WITNESSETH:

WHEREAS, the parties have entered into the Agreement of March 11, 2008 under which the OFFICE agreed to operate a pilot project in the Ex-Offender Re-Entry Program for Florida identification cards for newly released inmates from the county jail; and

WHEREAS, the COUNTY agreed to reimburse the OFFICE from the local Crime Prevention Trust Fund (CPTF) for operating expenses and supplies; and

WHEREAS, the term of said Agreement is from January 1, 2008 through December 31, 2008; and

WHEREAS, the parties mutually desire to extend the Agreement for an additional nine months, until September 30, 2009.

NOW, THEREFORE, in consideration of the mutual covenants and agreement expressed herein, the COUNTY and OFFICE agree as follows:

1. The term of Agreement is amended to provide that the Agreement shall continue until September 30, 2009.
2. The total amount to be paid by the COUNTY for all services for the period January 1, 2009 through September 30, 2009 under this Agreement shall not exceed Seven Thousand Dollars (\$7,000) from the COUNTY'S Crime Prevention Trust Funds.
3. Both the COUNTY and the OFFICE agree to be governed by this Agreement, as well as applicable State laws, rules and regulations.
4. Modification of this Agreement may be requested by either party. Changes which are mutually agreed upon shall be valid only when reduced to writing, duly signed by each party and attached to the original Agreement.

In accordance with Palm Beach County Code, Chapter 2, Article III, Section 2.51., this First Amendment shall not take effect until executed by the OFFICE and COUNTY.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this First Amendment on behalf of the COUNTY and OFFICE has hereunto set its hand the day and year above written.

ATTEST:
SHARON R. BOCK,
Clerk & Comptroller

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS:

By: _____
Deputy Clerk

By: _____

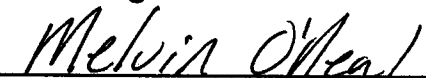
~~Chairperson~~

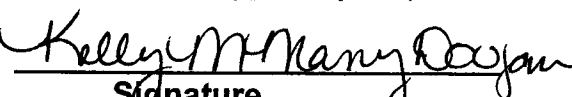
JOHN F. KOONS
CHAIRMAN

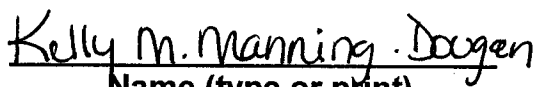
WITNESSES:

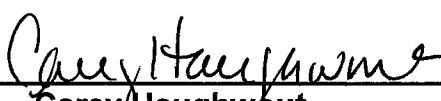
OFFICE OF THE PUBLIC DEFENDER
FIFTEENTH JUDICIAL CIRCUIT:


Signature

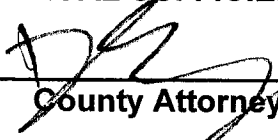

Name (type or print)


Signature



Name (type or print)

By: 
Carey Haughwout
Public Defender

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: 
County Attorney

APPROVED AS TO TERMS
AND CONDITIONS

By: 
Michael L. Rodriguez
Executive Director