

AGENDA ITEM SUMMARY

Department:

Submitted For: Public Safety Administration

Approved By: Wesley J. Smith 11/25/08
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

| Fiscal Years | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2012</u> | <u>2013</u> |
|-------------------------|-----------------|-------------|-------------|-------------|-------------|
| Capital Expenditures | | | | | |
| Operating Costs | <u>75,000</u> | | | | |
| External Revenues | <u>(75,000)</u> | | | | |
| Program Income (County) | | | | | |
| In-Kind Match (County) | | | | | |
| Net Fiscal Impact | <u>0</u> | | | | |

ADDITIONAL FTE

POSITIONS (Cumulative) 0

Is Item Included In Current Budget? Yes x No

Budget Account No. Exp: Fund 0001 Department 660 Unit 1120 Object var

Rev: Fund 0001 Department 660 Unit 1120 Source 4900

B. Recommended Sources of Funds/Summary of Fiscal Impact:

It is estimated the revised fees will generate \$75,000 to recover the program costs, detailed as follows:

| | <u>Annual Costs</u> |
|---|-------------------------|
| Adult ID Program | |
| Salary Costs - Clerk Typist | <u>53,748</u> |
| Supplies (1,000 id cards @ \$7 each) | <u>7,000</u> |
| ID Equipment (\$10,000 replaced every 3 years) | <u>3,333</u> |
| Annual Software License | <u>1,500</u> |
| Other Indirect Costs(Admin, Fiscal & IT Support) | <u>9,419</u> |
| Total Program Costs | <u>75,000</u> |

C. Departmental Fiscal Review:

Eugene Pinner

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Jim Dink 12-3-08
12/3/08 OFMB *CN* 12/01/08

Ann J. Jacoby 12/4/08
Contract Administration

B. Legal Sufficiency:

[Signature] 12/5/08
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

RESOLUTION NO. R2008-_____

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ESTABLISHING APPLICATION AND DUPLICATE CARD FEES FOR WORK IDENTIFICATION CARDS FOR INDIVIDUALS PERFORMING IN ADULT ENTERTAINMENT ESTABLISHMENTS AS PROVIDED BY CHAPTER 17, ARTICLE V, DIVISION 1, SECTION 17-153 OF THE PALM BEACH COUNTY CODE.

WHEREAS, Chapter 17, Article V, Division 1, Section 17-153 of the Palm Beach County Code sets forth provisions relating to the requirement of work identification cards for individuals performing in adult entertainment establishments; and

WHEREAS, Chapter 17, Article V, Division 1, Section 17-153 of the Palm Beach County Code provides that the Public Safety Department shall be responsible for screening applicants requesting work identification cards performing in adult entertainment establishments; and

WHEREAS, Chapter 17, Article V, Division 1, Section 17-153 of the Palm Beach County Code provides that the Board of County Commissioners shall establish the application fee and the duplicate card fee for work identification cards by resolution; and

WHEREAS, the current application fee of \$25 and the current duplicate card fee of \$5 were established in 1999 and the revenues generated do not recoup the costs of the Public Safety Department to administer the program; and

WHEREAS, the Board of County Commissioners wishes to revise application fees and duplicate card fees as set forth herein.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that:

1. The fee for each new work identification card is established at seventy five dollars (\$75).
2. The fee for each duplicate request of an existing work identification card is established at twenty five dollars (\$25).
3. The revised fees set forth in this Resolution shall take effect on January 1, 2009.

The foregoing resolution was offered by Commissioner _____ who moved
its adoption. The motion was seconded by Commissioner _____ and upon
being put to a vote was as follows:

| | |
|---------------------------|-------|
| JOHN F. KOONS, Chair | _____ |
| BURT AARONSON, Vice-Chair | _____ |
| KAREN T. MARCUS | _____ |
| MARY MCCARTY | _____ |
| ADDIE L. GREENE | _____ |
| JESS R. SANTAMARIA | _____ |
| SHELLEY VANA | _____ |

The Chair thereupon declared the Resolution duly passed adopted this _____ day of
_____, 2008.

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA, BY
ITS BOARD OF COUNTY COMMISSIONERS

SHARON R. BOCK, CLERK & COMPTROLLER

BY: _____

COUNTY ATTORNEY

BY: _____

DEPUTY CLERK