

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years:	2009	2010	2011	2012	2013
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included In Current Budget? Yes ___ No ___

Budget Account No: Fund ___ Agency ___ Org. ___ Object ___ Reporting Category ___

B. Recommended Sources of Funds/Summary of Fiscal Impact:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

The original contract amount of \$5,000 remains unchanged. There is no fiscal impact associated with this item.

atwillhite 12-17-08
OFMB
PM 12-17-08
12/17/08

Don J. [Signature] 12/18/08
Contract Dev. and Control
6 Dec 12/18/08

This amendment complies with our review requirements.

B. Legal Sufficiency:

[Signature] 12/18/08
Assistant County Attorney

C. Other Department Review:

Department Director

**AMENDMENT 001 TO THE AGREEMENT BETWEEN
PALM BEACH COUNTY
AND
THE ARC OF PALM BEACH COUNTY**

Amendment 001 entered into this 22 day of January 2008, by and between Palm Beach County and the ARC of Palm Beach County.

WHEREAS, Palm Beach County entered into an Agreement (R2008-1814) with the ARC of Palm Beach County, on the 21st day of October, 2008, to provide funds not to exceed \$5,000 from the fines collected under the disabled parking ordinance to be used to improve accessibility and to conduct public awareness programs concerning physically disabled persons; and

WHEREAS, the agreement of October 21, 2008 erroneously stated that the grant funds were to be used to "install a ramp with handrails", and

WHEREAS, the ARC of Palm Beach County's application was submitted for the purpose of "covering a portion of the costs for the conversion of an existing restroom to meet ADA standards", and

WHEREAS, the parties wish to modify the Agreement to correctly reflect the original intent of both the County and ARC, and

WHEREAS, both parties mutually agree that the original Agreement entered into on October 21, 2008, is hereby amended as follows:

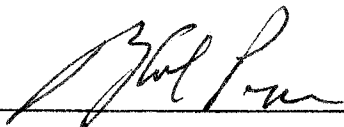
Obligations of the Agency:

Delete the phrase "to install a ramp with handrails" and replace them with the following: "to cover a portion of the costs for the conversion of an existing restroom to meet ADA standards."

NOW THEREFORE, all items in the previous Agreement in conflict with this Amendment shall be and are hereby changed to conform to this Amendment.

All provisions not in conflict with this aforementioned Amendment are still in effect and shall be performed at the same level as specified in the Agreement.

THE ARC OF PALM BEACH COUNTY

BY: 
Title: Executive Director

PALM BEACH COUNTY, FLORIDA, a
Political Subdivision of the State of Florida

Board of County Commissioners

By: _____
John F. Koons, Chairman
Board of County Commissioners

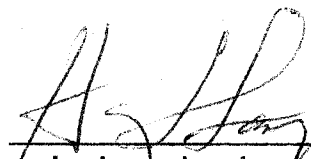
ATTEST: Sharon R. Bock,
Clerk & Comptroller

By: _____
Deputy Clerk

Approved as to Form and
Sufficiency

By: _____
Tammy K. Fields
Sr. Asst. County Attorney

Approved as to Terms
and Conditions

By: 
Harry L. Lamb, Jr.
Director, Equal Opportunity

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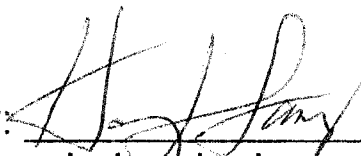
ATTEST: Sharon R. Bock,
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Deputy Clerk

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By: _____
John F. Koons, Chairman
Board of County Commissioners

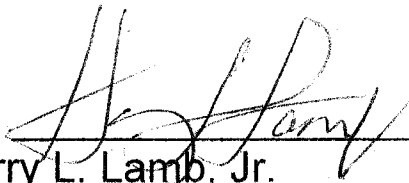
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Approved as to Form and
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Tammy K. Fields
Sr. Asst. County Attorney

Approved as to Terms
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By: 
Harry L. Lamb, Jr.
Director, Equal Opportunity

AGREEMENT BETWEEN PALM BEACH COUNTY
AND OCT 21 2008
THE ARC OF PALM BEACH COUNTY

THIS AGREEMENT, entered into by and between PALM BEACH COUNTY a political sub division of the State of Florida, hereinafter referred to as "COUNTY" and The Arc hereinafter referred to as "AGENCY" in consideration of the mutual promises contained herein on the 21th day of October, 2008.

RECITALS

WHEREAS, Palm Beach County enacted the Physically Disabled Parking Ordinance (Palm Beach County Code Sec.19-71-19-71) in accordance with Florida Statutes 316.1955, 316.1956, 315.1957 and 316.008(4) which specifically authorize counties to legislate in the field of providing parking spaces for certain disabled persons; and

WHEREAS, **TWO-THIRDS** of the sums collected as fines pursuant to said ordinance, are to be used to improve accessibility and equal opportunity to qualified physically disabled persons in the "County" and to provide funds to conduct public awareness programs in the "County" concerning physically disabled persons; and

WHEREAS, the Director of Palm Beach County's Office of Equal Opportunity is the designated compliance official charged with the responsibility of implementing and monitoring programs to improve accessibility to persons in the "County" and to conduct public awareness programs in the "County" concerning physically disabled persons; and

WHEREAS, The Arc desires to promote accessibility /awareness in accordance with Palm Beach County Code.

NOW THEREFORE in consideration of these promises and covenants herein contained, the parties intending to be legally bound hereby agree that:

1. The foregoing recitations are true and correct.

ARTICLE I

DEFINITION AND PURPOSE

1.1 DEFINITIONS

- (1) "County" means Palm Beach County
- (2) "OEO" means Palm Beach County Office of Equal Opportunity
- (3) "Agency" means THE ARC
- (4) "RFP" means the County's request for grant applications
- (5) "Award Funds" means monies collected as fines pursuant to the Palm Beach County Code.

1.2 PURPOSE

The purpose of this Agreement is to state the terms under which the "County" will provide funds, in accordance with the Palm Beach County "Code", to The Arc to improve accessibility and opportunity to qualified physically disabled persons in the "County."

ARTICLE II

OBLIGATIONS OF AGENCY

- 2.1 "Agency's" responsibility is to install a ramp with handrails as specified in Request for Grant Applications, attached hereto and incorporated by reference as Exhibit "1" and "Agency's" application to Palm Beach County attached hereto and incorporated by reference as Exhibit "2". This agreement and Exhibit "1" shall

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- 2.1 "Agency's" responsibility is to cover a portion of costs for the conversion of an existing restroom to meet ADA standards as specified in Request for Grant Applications, attached hereto and incorporated by reference as Exhibit "1" and "Agency's" application to Palm Beach County attached hereto and incorporated by

reference as Exhibit "2". This agreement and Exhibit "1" shall control over Exhibit "2" in interpretations in a case of conflict.

- 2.2 A. Agency acknowledges that the award of funds under this Agreement prohibits Agency from submitting any additional requests for the use of additional award funds during the same fiscal year.
- B. Agency agrees that funds will not be used for administrative or staff salaries, employee benefits or any indirect service costs.
- 2.3 Agency will use the funds only for the project described on the Agency's application.
- 2.4 Agency will allow the County or the County's designated representative to inspect and/or monitor records, receipts and the like for equipment and services provided through the use of award funds.
- 2.5 The Agency shall indemnify and save harmless and defend the County, its agents, servants, and employees from and against any and all claims, liability, loses, and/or cause of action which may rise from any negligent act or omission of the agency, its agents, servants, or employees in the performance of this Agreement. The Agency further agrees to indemnify, save harmless and defend the County, its agents, servants, and employees from and against any claim,

demand or cause of action of whatsoever kind of nature arising out of any conduct or misconduct of the Agency not included in the paragraph above and for which the County, its agents, servants or employees are alleged to be liable. The agency also agrees that funds made available pursuant to this Agreement shall not be used by the Agency for the purpose of initiating or pursuing litigation against the County.

- 2.6 Agency shall be an independent contractor and not an employee of Palm Beach County. The Agency further represents that it has, or will secure at its own expense, all necessary personnel required to perform the services under this Agreement, and that they shall be fully qualified and if required authorized, permitted and/or licensed under State and local law to perform such services. Such personnel shall not be employees of, or have any contractual relations with the County.
- 2.7 The Agency warrants and represents that all of its employees, and participants in the program it serves, are treated equally during employment and/or services without regard to race, color, religion, sex, age, marital status, sexual orientation, national origin, ancestry or disability.
- 2.8 Agency agrees to submit quarterly written reports to OEO in such form and manner as directed by OEO.
- 2.9 Agency agrees that any equipment purchased

with grants funds awarded pursuant to this agreement shall remain in Palm Beach County for a minimum of five years.

ARTICLE III

AVAILABILITY OF FUNDS

- 3.1 The County grants" to the Agency, an amount not to exceed \$5,000. Payment will be made only on a reimbursement basis for costs actually incurred by the Agency, after submittal of invoice, with copies of canceled checks and such documentation as the County may require to verify that the project has been properly performed. Invoices should be submitted with a cover letter indicating total amount for reimbursement signed by an authorized official.

ARTICLE IV

OBLIGATIONS OF THE COUNTY

- 4.1 The obligations of the "County" under this Agreement are contingent upon the availability of funds lawfully appropriated for the purposes stated in the Palm Beach County Code. The Agency shall not pledge the "County's" credit or make guarantee or payments or surety for any contract debt, obligation, judgment, lien, or any form of indebtedness.

ARTICLE V

TERMS OF AGREEMENT

5.1 This Agreement shall commence upon execution by the "County" and shall terminate on September 30, 2009. Either party may terminate the contract by giving the other party fifteen (15) days written notice. The "County" has the right to audit financial records and monitor contracted program.

ARTICLE VI

PUBLIC ENTITY CRIMES

6.1 As provided in Florida Statute 287.132-133 by entering into this Agreement or performing any work in furtherance hereof, the Agency certifies that its affiliates, suppliers, subcontractors and consultants who will perform hereunder, have not been placed on the convicted vendor list maintained by the State of Florida Department of Management Services within 36 months immediately preceding the date hereof. This Notice is required by Florida Statute 287.133(3)(a).

ARTICLE VII

INSURANCE REQUIREMENTS

6.2 GRANTEE shall, on a primary basis and its sole expense, agree to maintain at all times during the life of this Agreement, insurance coverages, limits, Including endorsement, as described herein. The requirements contained herein as well as

COUNTY'S review or acceptance of self insurance maintained by GRANTEE are not intended to and shall not in any manner limit or qualify the liabilities and obligations assumed by GRANTEE under the Agreement.

- A. Commercial General Liability GRANTEE shall agree to maintain Commercial General Liability at a limit of liability not less than \$500,000 per occurrence. Coverage shall not contain any endorsement excluding Contractual Liability or Cross Liability unless granted by County's Risk Management.
- B. Worker's Compensation Insurance & Employers Liability GRANTEE shall agree to maintain Worker's Compensation Insurance & Employers Liability in accordance with Florida Statute Chapter 440.
- C. Additional Insured GRANTEE shall agree to endorse the COUNTY as an Additional Insured with a CG2060 Additional Insured-Designated Person or organization endorsement, or equivalent, to the Commercial General Liability. The Additional Insured shall read Palm Beach County Board of County Commissioners.
- D. Certificate(s) of insurance. Immediately following notification of the award of this Agreement, GRANTEE shall agree to

deliver COUNTY a Certificate(s) of insurance evidencing that all types and amounts of insurance coverages required by this Agreement have been obtained and are in full force and effect. The certificate(s) of insurance shall include a minimum thirty (30) day endeavor to notify due to cancellation or non-renewal of coverage. Certificate holder shall be Palm Beach County, Office of Equal Opportunity 215 North Olive Avenue Suite 130 West Palm Beach Florida 33401.

E. Right to Review COUNTY, by and through its Risk Management Department, in cooperation with the Office Of Equal Opportunity, reserves the right to review, modify, reject or accept any required policies of insurance, including limits, coverages or endorsements, herein from time to time throughout the life of this Agreement. COUNTY reserves the right, but not the obligation, to view and reject any insurer providing coverage because of its poor financial condition or failure to operating legally.

ARTICLE VIII

6.1 All notices required in this contract shall be sent by certified mail, return receipt requested to the parties at the address listed as follows:

County: Palm Beach County
Office of Equal Opportunity
215 North Olive Avenue, Suite 130
West Palm Beach, FL 33401

Agency: The Arc Palm Beach County
1201 Australian Avenue
Riviera Beach, Florida 33404

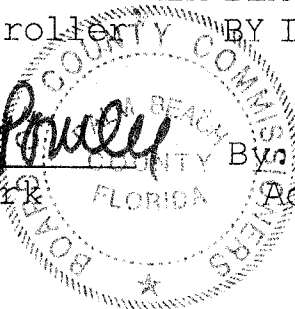
IN WITNESS WHEREOF, the parties hereto have made and executed this agreement on the dates below.

R2008-1814

OCT 21 2008

Sharon R. Bock PALM BEACH COUNTY, FLORIDA
Clerk and Comptroller BY ITS BOARD OF COUNTY
COMMISSIONERS

By: [Signature] By: [Signature]
Deputy Clerk Addie L. Greene
Chairperson



APPROVED AS TO TERMS
AND CONDITIONS

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

[Signature]
Harry Lamb, Director
Office Of Equal
Opportunity

[Signature]
Tammy K. Fields
Assistant County Attorney

AGENCY: The Arc Palm Beach County
1201 Australian Avenue
Riviera Beach, Florida 33404

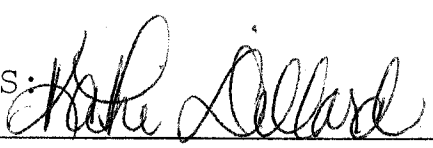


Signature

Executive Director

Title

WITNESS:





REQUEST FOR PROPOSAL
PALM BEACH COUNTY BOARD
OF COUNTY COMMISSIONERS
IS NOW ACCEPTING SEALED PROPOSAL FOR:
THE OFFICE OF EQUAL OPPORTUNITY
HANDICAPPED AWARENESS GRANT PROGRAM

Proposal 013/NH

Enclosed is RFP 013/NH, if your organization/agency submit the proposal package. Please send a check for \$10.00. This is a non-refundable service charge. Make check payable to Palm Beach County Board of County Commissioners, c/o the address below. One(1)original and (9)nine 8½x14 copies proposals must be received in the Office of Equal Opportunity no later than July 13, 2007.

MAIL TO:
PALM BEACH COUNTY OFFICE
OF EQUAL OPPORTUNITY
215 NORTH OLIVE AVENUE
SUITE 130
WEST PALM BEACH, FLORIDA 33401

ATTENTION: NINA HOLLAND

IN ACCORDANCE WITH THE PROVISIONS OF ADA, THIS
DOCUMENT MAY BE REQUESTED IN AN ALTERNATE FORMAT.

PROPOSAL CRITERIA SUMMARY

The enclosed summary sheet must be completed and included with the grant application. Additionally, the proposal must include:

1. A letter of support signed by the chief officer of the agency's governing board.
2. A brief background of the organization
3. The concept, goals and objective of the project.
4. A statement of need or justification for the project.
5. The numbered of people expected to be served.
6. The amount of grant requested and an itemized breakdown of expenditure.
7. Benefits to be derived.
8. Data supporting continuation of service or use of equipment.
9. Other data supporting the project.
10. Current operating budget.
11. A copy of the most recent Internal Revenue Service Code 501(C) (3) Tax Exemption letter or consumer certificate of exemption issued pursuant to State use Tax Law Chapter 213 of Florida Statutes.
12. One (1) original and ten copies on size 8 ½ x 14 paper of the proposals, must be submitted with grant proposals
13. Three references letters.

***FAILURE TO INCLUDE THE ABOVE WILL
RESULT IN DISQUALIFICATION**

PROPOSAL FACT SHEET

DATE SUBMITTED: 8/1/2008

- 1. Agency The Arc of Palm Beach County
- 2. Address 1201 Australian Avenue
- 3. City Riviera Beach Zip Code 33404
- 4. Contact Person Pamela Heyer
- 5. Title Director of Adult Programs Phone Number 561/842-3213
- 6. Agency Mission To improve the lives of children and adults with developmental disabilities, as well as their families', through services, education, and advocacy. If our mission could be summed up in one word, that word would be "inclusion."
- 7. Agency Annual Budget \$6,215,771
- 8. Major Funding Florida Agency for Persons with Disabilities (APD), Palm Beach County, Childrens Services Council (CSC), Florida Department of Education, Department of Health

PROPOSAL INFORMATION

- 9. Total Project Budget c. \$10,000 amount requested from P.B.C. \$5,000
- 10. Describe Project Kindly see the attached proposal document for full details. The project involves conversion of an existing restroom facility to bring it into handicapped-accessible condition.

11. How many people will be served 8 men and women who reside in the home,
their family, friends and visitors

12. Is this a new project? yes no; If not, how long has it been in
existence? _____

13. Have you ever applied for the Office of Equal Opportunity Awareness
Grant Program yes no:
If so, when 2007 Nature of formerly
proposed project to install a ramp at the front entrance of the Sippoita
Residence for adults who have developmental disabilities
Was the proposal granted or denied? granted

14. To what other sources are you applying for funding of this project? _____
Family members and other Arc supporters annually make donations restricted to
Support necessary upgrades to the home. We intend to supplement the grant
with these restricted funds.

15. List similar services in Palm Beach County The Arc is one of a handful of
nonprofit organizations in the County operating group homes for adults with
developmental disabilities.

16. Key staff members: Pam Heyer Position: Dir., Adult Programs

Linda Fall House Manager

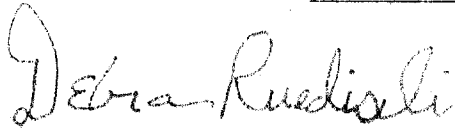
Dennis Fall Res. Habilitation Coach

Lori Book Dir., Special Projects

17. Board Leadership: Debra Ruedisili President

Donna Feher Secretary

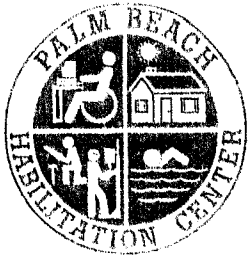
Charles Kramer Treasurer



President Board of Directors/ Signature

July 30, 2008

Date



PALM BEACH HABILITATION CENTER, INC.

4522 South Congress Avenue, Lake Worth, Florida 33461-4709

Phone (561) 965-8500 • Fax (561) 433-8816 • E-mail: postmaster@pbhlab.com • Website: www.PBHHC.org

*Providing Employment, Job Placement, Residential and Senior Services since 1959
for individuals with Mental, Emotional, and Physical Disabilities.*

BOARD OF DIRECTORS

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VICE CHAIRMAN

Otis Brown
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Johnny Williams
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Beverlee Miller

Shera Kinker

Carol Roberts

Mo Thornton

Adrienne Weissman

Tina Philips
PRESIDENT / CEO

SUPPORTED
IN PART BY

Agency For Persons
with Disabilities

Department of Education
Division of Vocational
Rehabilitation

Florida Department of
Children and Families

Palm Beach County Board of
County Commissioners

Palm Beach County
School District

United Way of
Palm Beach County

Town of Palm Beach
United Way



Florida Department of
Children & Families

CENTER FOR
NONPROFIT
EXCELLENCE



July 22, 2008

Ms. Nina Holland
Palm Beach County Office of Equal Opportunity
Handicapped Awareness and Accessibility Program
215 North Olive Avenue, Suite 130
West Palm Beach, Florida 33401

Dear Ms. Holland:

It is with pleasure that I write this letter of support on behalf of The ARC of Palm Beach County's proposal for funding through the 2008 Palm Beach County Commissioner Handicapped Awareness and Accessibility Grant.

The ARC of Palm Beach County has provided a wide array of services for children and adults with developmental disabilities and their families in Palm Beach County for over 50 years. We applaud their efforts to provide quality services and their desire to continually improve accessibility for clients in their care. Their proposal to install a handicapped accessible bathroom will certainly enhance the quality of life for people in their care.

If you wish additional information from me, please feel free to call at your convenience.

Sincerely,

Tina Philips
President/CEO

PALM BEACH HABILITATION CENTER, INC. REGISTRATION #CH116 IS REGISTERED WITH THE STATE UNDER THE SOLICITATION OF CONTRIBUTIONS ACT 1991. A COPY OF THE OFFICIAL REGISTRATION AND FINANCIAL INFORMATION MAY BE OBTAINED FROM THE DIVISION OF CONSUMER SERVICES BY CALLING TOLL-FREE 1-800-352-7352. REGISTRATION DOES NOT IMPLY ENDORSEMENT, APPROVAL OR RECOMMENDATION BY THE STATE OF FLORIDA.



SEAGULL INDUSTRIES FOR THE DISABLED, INC.

3879 West Industrial Way / Riviera Beach, FL 33404 / 561.842.5514 / Fax: 561.842.3554 / E-mail: nyame@seagull.org
WWW.SEAGULL.ORG

July 23, 2008


Ms. Pam Hyer
ARC of Palm Beach County
Riviera Beach, FL

Dear Pam:

Please accept this letter as Seagull Industries' indication of support for the ARC's grant proposal to the Palm Beach County Office of Equal Opportunity. Your proposal to install a handicapped accessible bathroom at your group home is, in our view, a legitimate use of O.E.O. funds for the benefit of developmentally challenged adults.

Continued success in your endeavor to benefit those we are all committed to serving.

Sincerely,



Fred Eisinger
Executive Director



July 30, 2008

Ms. Nina Holland
Palm Beach County
Office of Equal Opportunity
215 North Olive Avenue, Suite 130
West Palm Beach, FL 33401

Dear Ms. Holland,

On behalf of The Arc of Palm Beach County, I am grateful for the opportunity to submit the enclosed proposal to the Palm Beach County Board of County Commissioners as part of the Office of Equal Opportunity Handicapped Awareness Grant program.

The Arc's Residential Services Program provides adults with developmental disabilities a safe, accessible, and nurturing environment in which to live. The Residential Program offers the opportunity for some of our adults to move from their parents' home and take a step toward greater independence. For others, whose parents have passed away or whose relatives may not be capable of caring for them, The Arc's residences, quite literally, keep them from being homeless.

A grant from the Palm Beach County Office of Equal Opportunity will remove a major barrier to their ongoing independence by converting current bathroom facilities at our Sipponta Residence to handicapped accessible, thus ensuring ongoing personal dignity and safety to the residents as they advance in age.

Please call me if you might need any additional information.

Appreciatively,



Rosie Portera
Acting Executive Director

July 17, 2008

To Whom It May Concern:

This is to certify that during my absence from the country from July 18-August 7, 2008, Rosie Portera, Director of Children & Family Services for The Arc, has been authorized by our Board of Directors to serve as Acting Executive Director, in accordance with the Board-approved succession plan.

Sincerely,



Michael Papa
Executive Director



The Arc of Palm Beach County
1201 Australian Avenue
Riviera Beach, FL 33404

Arc of Palm Beach County
2006-2007
Executive Committee

<i>Pres.</i>	Michele Poole North Ridge Electric	<i>Pres. Elect.</i>	Debra Ruedisili AmComp
<i>Vice Pres.</i>	R. Thomas Mayes, Jr. CFP Calibre/Wachovia	<i>Secretary</i>	Mary Beth Crane Community Activist
	<i>Treasurer:</i>	Chuck Kramer UBS Financial Services	
<i>Members: At Large</i>	Jo Ann Barone-Kotzen, Esq. Kotzen Law		Meenu Sasser, Esq Gunster Yoakley & Stewart

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Sally Chester Consultant	Peter Cooke, Esq. Adams, Coogler, Watson, Merkel, Barry & Kellner, P.A.
Donna K. Feher Mellon	Gordon D. Gaster Merrill Lynch
Clinton Glass Sr. VP Centex Construction Co.	Anthony Gravett CPA
Thomas Head President, Head Property Const.	Danielle Hickox Community Activist
Carol Hochstaedt Parent/Community Activist	Melanie Jacobson, Pres. MCJ Mediation Services Inc.
Sharon Merchant VP Mitchell Group	Malcolm McCampbell Corp. VP Acordia of S. Florida
James McCarten General Manager, Gardens Mall	Dr. Joseph Orr Pres. JA Orr & Associates
Jim Pettit Community Activist	Peterson Rackley Consumer
Emily Sandquist Community Activist	Pam Schon Parent/Community Activist
Laura Sherman Community Activist	Daniel Turner CFM
Rebecca M. Weiss Community Activist	Amy Young/Lobbyist Smith, Ballard & Logan



July 29, 2008

Ms. Nina Holland
Palm Beach County
Office of Equal Opportunity
215 North Olive Avenue, Suite 130
West Palm Beach, FL 33401

Dear Ms. Holland,

It is with appreciation for your support in the past that I am pleased to attach this letter of support for The Arc's application for a grant under the Handicapped Awareness Grant program.

The Arc provides among the most comprehensive and innovative programs and services for County residents with developmental disabilities and their families. Our 50-year track record is fueled by our commitment to the individual developmental needs of our consumers, to their full inclusion in our community, and to support for their families.

It is thanks to the fiscal backing of agencies such as the County Office of Equal Opportunity that we are able to continue to create possibilities and turn them into reality for our citizens who have developmental disabilities.

Our Senior Management Team has reviewed our current accessibility issues and identified this proposal for conversion of restroom facilities at our Sippotta Residence to be a pressing need at this time. It is my personal hope, as well as that of our Board of Directors, that you will look favorably on our proposal. It comes with our full support.

Sincerely,

A handwritten signature in cursive script that reads "Debra Ruedisili".

Debra Ruedisili
President
Board of Directors

PROPOSAL CRITERIA SUMMARY

The enclosed summary sheet must be completed and included with the grant application. Additionally, the proposal must include:

1. A letter of support signed by the chief officer of the agency's governing board.
2. A brief background of the organization
3. The concept, goals and objective of the project.
4. A statement of need or justification for the project.
5. The number of people expected to be served.
6. The amount of grant requested and an itemized breakdown of expenditure.
7. Benefits to be derived.
8. Data supporting continuation of service or use of equipment.
9. Other data supporting the project.
10. Current operating budget.
11. A copy of the most recent Internal Revenue Service Code 501(C) (3) Tax Exemption letter or consumer certificate of exemption issued pursuant to State use Tax Law Chapter 213 of Florida Statutes.
12. One (1) original and ten copies on size 8 1/2 x 14 paper of the proposals, must be submitted with grant proposals
13. Three references letters.

***FAILURE TO INCLUDE THE ABOVE WILL
RESULT IN DISQUALIFICATION**

**THIS PAGE MUST BE PROPERLY SIGNED BY THE INDIVIDUAL
PROPOSAL OFFEROR, OR AUTHORIZED OFFICIAL IN THE AGENCY.**

Agency Name: ~~The Arc of Palm Beach County~~

Address: 1201 Australian Avenue, Riviera Beach, FL 33404
(City) (State) (Zip Code)

Signed Pamela Heyer Telephone 561/842-3213

Print Name *Pamela Heyer* Date 07/30/2008

Title Dir., Adult Programs Tax ID# 59-0883386

**IN THE EVENT YOUR AGENCY IS AWARDED A CONTRACT/GRANT ON THE BASIS
OF THE PROPOSAL, PLEASE TYPE BELOW THE NAME AND TITLE OF THE OFFICIAL
WHO WILL SIGN THE CONTRACT. (MUST BE AN OFFICER OF BOARD OF DIRECTORS)**

NAME: Debra Ruedisili

TITLE: President

**Proposal from The Arc of Palm Beach County
To The Handicapped Awareness Grant Program
Palm Beach County Board of County Commissioners
Office of Equal Opportunity
August 1, 2008**

Brief Background of The Arc of Palm Beach County

For fifty years, since 1958, The Arc has been a leader in advocacy, education and service to children and adults in Palm Beach County with developmental disabilities and their families. We offer a continuum of care from birth to the end of life that recognizes the importance of helping people to reach their fullest possible potential and of meeting the diverse needs of people with varying disabilities to make our County a Community for All.

The Arc offers 13 programs in 9 locations throughout the County, from Tequesta in the north to Boca Raton in the south and west to 20-Mile Bend. Services for Children & Families include Disability Prevention Services, Out-of-School Time Programs, Outreach and Respite Services for families, and Potentials Charter School offering an integrated therapeutic educational program for children ages 3-10 who can neither walk nor talk. Services for Adults include Residential, Supported Living, and Employment Services.

The Concept, Goals and Objective of the Project

Removing a daily barrier to essential self-care and personal dignity is the goal of our project. It will be achieved by conversion of the restroom facility for the Sipporta Residence in Delray Beach. Conversion will include installing an accessible toilet, replacing the existing tub unit with a handicapped-accessible walk-in shower with ADA regulation grab bars, installing new countertops, sinks and faucets, and replacing wall and floor tiles necessarily damaged in the conversion.

Justification for the Project, Number of People Expected to Be Served, Amount of Grant Requested and Itemized Expenditures, Benefits to be Derived

As is the case with the whole of our population, the residents of The Arc's group homes are aging. One of the greatest challenges to an older person as physical abilities diminish is restroom access and safety. Not only is self-care an essential component of self-esteem, it is also a skill that adults with developmental disabilities have struggled far longer and far harder to achieve than most. Preserving their hard-won ability to care for themselves and to ensure their safety, The Arc respectfully requests \$5,000 toward the approximately \$10,000 cost of converting the existing restroom facilities at our Sipporta. *Copies of bids received toward this project, with itemization of expenditures, are included in this proposal packet.*

Thirty-two (32) adults who are developmentally disabled live in one of four group homes operated by The Arc. They participate in a variety of social, recreational, educational and employment activities. Residents enjoy a full program delivered by trained staff to develop skills necessary for independent living and self-support while living in these cheerful and comfortable homes. As in any home setting, their friends and family members visit, as do professionals like therapists and support coordinators, co-workers, residents of other Arc group homes, and a variety of other acquaintances.

Monthly overhead and maintenance costs for The Arc's residences pose an ongoing challenge, particularly keen in these times of public funding cutbacks. Mortgage payments, utilities, groceries, insurance premiums, and repairs all are

carefully managed. The State of Florida, as you know, provides some funding for each group home resident, but those payments have never covered the full amount required for operating costs or the expense of needed repairs and upgrades, and state payments now are being reduced at this time even as increases in service levels are being mandated.

The contribution toward this renovation project by the County OEO will ensure a continued safe, accessible, dignified environment where adults with developmental disabilities can continue to benefit from their hard-won self-care skills and have a home with the kind of restroom access essential to maintaining their greatest level of independence. Families, staff and visitors, too, will have the benefit of this accessible restroom facility, ensuring that residents will always be able to include their professional support persons, family and friends in their lives, regardless of disability. Having accessible facilities will also increase the number of persons able to be served by our Residential Program as applicants who present with not only developmental disabilities, but also physical limitations, could now be accepted for services.

The Sipponta Residence is located at 202 Palm Court in Delray Beach. It serves eight men and women with developmental disabilities who are between the ages of 31-84 who function on a mild to moderate level. The residence is inspected annually by the Health Department and Fire Department. It has passed inspections every year. Copies of the latest inspections are attached. Also attached is a copy of the Agency for Persons with Disabilities Certificate of License. Three of the residents have physical limitations requiring the use of a walker or wheelchair, with one resident facing a progressive condition rapidly reducing physical agility.

The resident manager and habilitation coaches working with our residents provide 24-hour awake supervision as well as daily training and reinforcement of self-care as well as group living skills and routines. The residents at Sipponta have lived there, on average, for seventeen years. It is the only home many of them have known for their adult lives. For them to have to find another home as they age would be both more costly to the community and certainly very costly to them in terms of support systems and the ability to remain living independently. Most older adults with developmental disabilities, if they are not homeless, find themselves in assisted living facilities if they are not in an appropriate group home, and those costs to the community are far higher than our residential program.

Families of our residents and local supporters of The Arc do contribute through annual membership gifts and through special events to supplement public funds received. Arc contributors have a history of responding with additional donations when a project like this receives the seed money through County funding to get it launched. Thanks to the assistance of the Office of Equal Opportunity last year, the Sipponta Residence now has the ADA-approved ramp so essential for the residents' safety *in case of an emergency*. With your support again this year, we will be able to complete modifications *essential for their personal safety each and every day*.



Kitchen & Bath Remodeling

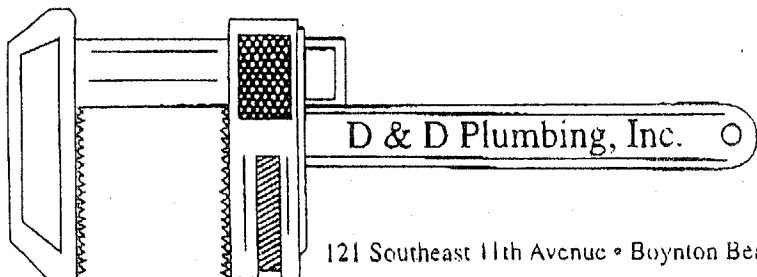
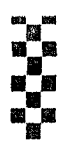
3100 S. Congress Ave. Boynton Beach, FL 33426
Tel: (561) 732-1001 Fax: (561) 732-6792

Mrs. Pam Heyer,

Blossom Brothers observed the work to be done at 205 Palm Court. The work necessary to transform the tub shower area into an ADA accessible shower cannot be completed within the \$5000.00 budget. Certain floor tile work is necessary to create the required pitch to the drain, meaning retiling the entire bathroom floor is recommended. If you would like an accurate estimate of achieving the results you request and other work necessary to do the job correctly, please call me. Thank you for giving Blossom Brothers the opportunity to look at your project.

Sincerely,

Reed Holschuh



*All Your Plumbing Needs
Complete Bathroom Remodeling with Tile
All 1 Contractor
Tub to Shower Conversions • Drain-Cleaning*

121 Southeast 11th Avenue • Boynton Beach, Florida 33435 • (561) 732-4261 • www.DandDPlumbing.net

Proposal

Remodel Bathroom

Job Name Lynn

Job Address 202 Palm Ct.

We will supply all material and labor. Remove Bathtub and change to a shower stall.
8 x 10 Beige wall tile, Moen Posi Temp shower valve, Two inch drain, shower pan,
2 x 2 mosaic floor tile non skid, Hand held shower head, 5 grab bars, soap dish towel
bars, concrete, Mildew resistant Tile backer board, and Grout.

6,300.00

Remove the rest of tile and vanity sinks. Replace wall tile and floor tile. Reset toilet.
Build a frame for new cultured marble sink top. (Wheel chair capable)
8 x 10 Wall tile, 2 x 2 mosaic floor tile, Wood for framing, 54 inch Cultured marble sink,
Two Moen sink faucets, Mirror, Mildew resistant tile backer board and grout.

This Bathroom has old plaster walls and will take about ten days to complete.

8,500.00

Total

14,800.00

Deposit

7,000.00

Balance Due

7,800.00

Lori Book
PAM Meyer
ARC
Fax #
561-863-4352



Moraca Builders Incorporated

Two construction workers looking at the same bricklaying task were accosted by a stranger who asked them what they were doing. One worker replied, "I'm laying bricks." The other answered "I'm building a cathedral."

Proposal

1100 Tamarind Way
Boca Raton, FL 33486
Phone (561) 703-6591 Fax (561) 347-6906

7/30/08

TO:
Lori Book
1201 Australian Ave
Riviera Beach, FL 33404
561-863-4352 fax
561-272-6605

FOR:
Group Home
202 Palm Court
Delray Beach, FL.

DESCRIPTION	AMOUNT
Remodel existing bathroom to increase handicap accessibility. Work to include converting an existing tub into walk in shower. New Counter with lavatories and new wall and floor tile.	\$9,875
Donation by Moraca Builders	<4,875>
Contract Amount	\$5,000
TOTAL AMOUNT DUE	\$5,000

If you have any questions concerning this proposal, contact Tom Moraca, 561 703-6591

Thank you for the opportunity to bid this work!



ESTATE HOMES, Inc

July 29, 2008

The Arc
1201 Australian Avenue
Riviera Beach, FL 33404
Attn: Lori Book

RE: Sipporta Residence
202 Palm Court
Delray Beach, FL 33444

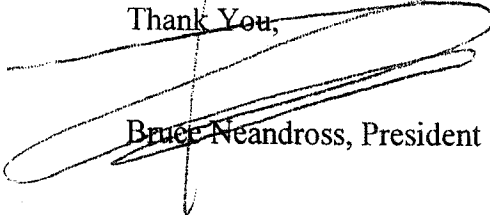
Neandross Estates Homes, Inc. proposes to supply labor, material and equipment necessary to remodel the existing bathroom at the Sipporta Residence to make it handicapped accessible as follows:

1. Convert the existing tub into a walk-in shower.
2. Install new counter tops, sinks, faucets, and water closet.
3. Install new floor and wall tile.

Total Cost - \$10,750.00

If you have any questions regarding this proposal, please call me.

Thank You,



Bruce Neandross, President

**STATE OF FLORIDA
DEPARTMENT OF HEALTH
COUNTY HEALTH DEPARTMENT
RESIDENTIAL GROUP CARE
INSPECTION REPORT**

- ALF
- AFCH
- Hosp.
- ICFDD
- OtRes
- FH
- RTF
- ResGp
- CSU
- TRAN.
- DAMHF
- CCA
- OTHER



PURPOSE:

- ROUTINE REINSPECTION
- CONSTRUCT. CHANGE OF OWNER
- COMPLAINT CONSULTATION
- QA SURVEY EPIDEMIOLOGY
- PREOPENING OTHER

NAME OF FACILITY Sunshine Residence
 ADDRESS 203 Palm Court CITY Delray
 OWNER The ARC of Palm Beach ZIP 33444
 PERSON IN CHARGE Lyn Fall PHONE 279-6005

RESULTS

Satisfactory
 Incomplete
 Unsatisfactory

Correct Violations by
 Next Inspection
 8:00 AM on:

BEGIN	END	DATE	POSITION #	PERMIT NUMBER	CAPACITY	DATE
<input type="checkbox"/> 00	<input type="checkbox"/> 00				<input type="checkbox"/> 00	<input type="checkbox"/> 05
<input type="checkbox"/> 05 AM	<input type="checkbox"/> 05 AM	<u>051508</u>	<u>28755</u>	<u>50-51-01242</u>	<input type="checkbox"/> 20	<input type="checkbox"/> 06
<input type="checkbox"/> 10 AM	<input type="checkbox"/> 10 AM				<input type="checkbox"/> 30	<input type="checkbox"/> 07
<input type="checkbox"/> 15	<input type="checkbox"/> 15				<input type="checkbox"/> 40	<input type="checkbox"/> 08
<input type="checkbox"/> 20	<input type="checkbox"/> 20				<input type="checkbox"/> 50	<input type="checkbox"/> 09
<input type="checkbox"/> 25	<input type="checkbox"/> 25				<input type="checkbox"/> 60	<input type="checkbox"/> 10
<input type="checkbox"/> 30	<input type="checkbox"/> 30				<input type="checkbox"/> 70	<input type="checkbox"/> 11
<input type="checkbox"/> 35	<input type="checkbox"/> 35				<input type="checkbox"/> 80	<input type="checkbox"/> 12
<input type="checkbox"/> 40	<input type="checkbox"/> 40				<input type="checkbox"/> 90	<input type="checkbox"/> 13
<input type="checkbox"/> 45	<input type="checkbox"/> 45					<input type="checkbox"/> 14
<input type="checkbox"/> 50	<input type="checkbox"/> 50					
<input type="checkbox"/> 55	<input type="checkbox"/> 55					

As per section 120.695 of the Florida Statutes (FS), this form will serve as a "Notice of Non-Compliance" for any violations noted. Items marked below violate the requirements of Chapter 64E-12 of the Florida Administrative Code (FAC) and must be corrected within the time period indicated in the Results section above. Continued operation of this facility without making these corrections is a violation of Chapter 64E-12, FAC, and Chapters 381 and 386, FS. Failure to correct violations may result in an administrative fine or other legal action being initiated or continued.

WATER SUPPLY <input type="checkbox"/> 1. Approved System <input type="checkbox"/> 2. Operation <input type="checkbox"/> 3. Bacteriological/Chemical <input type="checkbox"/> 4. DO NOT USE <input type="checkbox"/> 5. Water Accessible <input type="checkbox"/> 6. Temperature/Supply FOOD SERVICE <input type="checkbox"/> 7. Source/Wholesome <input type="checkbox"/> 8. Preparation/Protection <input type="checkbox"/> 9. Equipment <input type="checkbox"/> 10. Holding & Cooking Temps. <input type="checkbox"/> 11. DO NOT USE <input type="checkbox"/> 12. Storage	<input type="checkbox"/> 13. Hand Sink/Hot Water <input type="checkbox"/> 14. Warewashing/Cleaning <input type="checkbox"/> 15. DO NOT USE <input type="checkbox"/> 16. Food Other HOUSING <input type="checkbox"/> 17. Maintenance <input type="checkbox"/> 18. Construction <input type="checkbox"/> 19. DO NOT USE <input type="checkbox"/> 20. Cleaning/Odors <input type="checkbox"/> 21. Lighting/Ft. Candles <input type="checkbox"/> 22. Plumbing <input type="checkbox"/> 23. Inside Temperature <input type="checkbox"/> 24. Sanitary Facilities <input type="checkbox"/> 25. Sewage	VERMIN CONTROL <input type="checkbox"/> 26. DO NOT USE <input type="checkbox"/> 27. Infestation/Presence <input type="checkbox"/> 28. Screening BEDDING, TOWELS, & PERSONAL ITEMS <input type="checkbox"/> 29. Beds <input type="checkbox"/> 30. Linens <input type="checkbox"/> 31. Storage <input type="checkbox"/> 32. Personal Space LAUNDRY <input type="checkbox"/> 33. Separations/Transport <input type="checkbox"/> 34. Vented	MEDICATIONS OR TOXIC SUBSTANCES <input type="checkbox"/> 35. DO NOT USE <input type="checkbox"/> 36. Storage/Locked <input type="checkbox"/> 44. DO NOT USE GARBAGE/RUBBISH <input type="checkbox"/> 37. Collection <input type="checkbox"/> 38. Storage/Container <input type="checkbox"/> 39. Disposal RECREATIONAL AREA <input type="checkbox"/> 40. Safe <input type="checkbox"/> 41. Drained/Litter/Trash <input type="checkbox"/> 42. DO NOT USE <input type="checkbox"/> 43. Water Safety
---	--	---	---

ITEM NUMBERS	COMMENTS AND INSTRUCTIONS (continue on attached sheet)
17	Seal Both Bath Tubs.
	Note Hot Water Gals. Tank 117° F. Min. 128° F
	Reduce Hot Water in Min. Tank from 120° F to 100°
	100°
	Abstractor: [Signature]

HEALTH DEPARTMENT INSPECTOR: _____ PHONE: 279-3188

COPY OF REPORT RECEIVED BY: Lyn Fall DATE: _____

DH 4029, 09/05 (Obsoletes Previous Edition, HRS-H Form 4027, and HRS-H Form 4033)

ESTABLISHED/FACILITY



DELRAY BEACH FIRE DEPARTMENT INSPECTION REPORT



ADDRESS: 202 Palm Court BUSINESS: ARC GIAPPALTA Group Home
 OWNER/MANAGER: LYNN FALL PHONE: 372-6605 OCC. CLASS: Group Home
 BUILDING OWNER: ARC PHONE: 842-3213 DATE: 5-1-08

SPRINKLERED: YES <input checked="" type="radio"/> (NO) WET DRY	FLAM. COMB. LIQUID: YES <input checked="" type="radio"/> (NO) AG BG	FIRE LANE: YES <input checked="" type="radio"/> (YES) NO
NO. OF SYSTEMS: F.D.C. LOCATION: PHONE:	AMOUNT: LOCATION:	ADDRESS POSTED: OCC. LOAD:
STANDPIPE: COMB: LOCATION: <u>N</u>	KNOX BOX: YES <input checked="" type="radio"/> (NO) LOCATION:	LP GAS: YES <input checked="" type="radio"/> (NO) LOCATION:
FIRE ALARM SYSTEM: YES <input checked="" type="radio"/> (NO) TYPE: <u>LOCAL</u>	HOOD SYSTEM: YES <input checked="" type="radio"/> (NO) TYPE:	HAZ-MAT: YES <input checked="" type="radio"/> (NO) LOCATION:
		OCC. SQ. FT.: YES NO STORIES: UNITS: <u>1</u> EXPLOSIVES: YES <input checked="" type="radio"/> (NO) LOCATION:

ITEMS IN VIOLATION OF THE FLORIDA FIRE PREVENTION CODE 2005 ED.

CODE SECTION	REQUESTED CORRECTED DATE	DESCRIPTION	CORRECTED DATE
		No Violations Found	
		at this time.	
		Lt. Don Brandon	
		4 5-1-08	

The items noted above are in violation of the Delray Beach Fire Code. This is an official notice of ordinance violation requiring correction within the specified time. Failure to comply with these requirements may lead to legal action. Violation of the Delray Beach Fire Code is a violation of Chapter 11, D.B. Code amended, a misdemeanor punishable by a fine not to exceed Two Hundred Fifty Dollars (\$250.00) per day/per violation. This inspection is intended for your safety and the safety of the citizens of Delray Beach. You cooperation is greatly appreciated. For information concerning this inspection call 243-7400.

COPY RECEIVED BY:	DATE:	INSPECTED BY:	ID NO:
RE-INSPECTION	DATE:	RE-INSPECTION:	DATE:

The ARC - Budget
Oct 1, 2007- Sept 30, 2008

CATEGORY	2006-07 TOTAL	2007-2008 TOTAL	Family to Family	Prevention Programs	Recreation Programs	Respite Services	Charter Schools	Employment Services	Residential Services	Community Services	OPERATING TOTAL	Admin. Services	CAPITAL/ NON- OPERATING	TOTAL BUDGET
Income														
Contributions	417,000	772,494	65,249	9,616	43,934	10,962	36,087	19,661	83,591	25,587	294,687	0	477,807	772,494
Special Events	470,000	405,000	0	0	0	0	0	0	0	405,000	405,000	0	0	405,000
United Way	67,797	65,650	0	0	0	0	0	56,650	0	9,000	65,650	0	0	65,650
Community Ches/PB	136,000	195,000	85,000	0	0	15,000	50,000	0	45,000	0	195,000	0	0	195,000
Fees	232,500	243,470	0	0	28,970	12,000	5,500	4,500	192,500	0	243,470	0	0	243,470
CSC	691,963	671,599	0	114,218	162,739	394,642	0	0	0	0	671,599	0	0	671,599
APD	416,057	298,294	0	0	0	45,000	0	166,820	86,474	0	298,294	0	0	298,294
Therapy/Behav	160,359	0	0	0	0	0	0	0	0	0	0	0	0	0
Res Hab	956,151	909,991	0	0	0	0	0	0	909,991	0	909,991	0	0	909,991
Palm Beach County	228,800	268,483	0	0	0	0	0	0	268,483	0	268,483	0	0	268,483
MPO	20,000	20,460	0	0	20,460	0	0	0	0	0	20,460	0	0	20,460
CDBG	50,000	75,000	0	0	0	0	0	36,000	39,000	0	75,000	0	0	75,000
Department of Transportation	18,000	54,000	0	0	0	0	0	0	0	0	0	0	54,000	54,000
Part C	6,875	0	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid	254,728	265,000	0	0	0	0	265,000	0	0	0	265,000	0	0	265,000
Municipalities	88,000	97,130	0	0	89,630	7,500	0	0	0	0	97,130	0	0	97,130
School Board	1,514,166	1,627,719	0	283,756	0	0	1,168,973	174,990	0	0	1,627,719	0	0	1,627,719
Capital Outlay Funds	22,482	33,723	0	0	0	0	33,723	0	0	0	33,723	0	0	33,723
IDEA Funds	59,715	56,580	0	0	0	0	56,580	0	0	0	56,580	0	0	56,580
Vocational Rehabilitation	35,000	60,000	0	0	0	0	0	60,000	0	0	60,000	0	0	60,000
Federal Start-Up Grant	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0
In Kind Contributions	76,377	92,585	1,610	10,213	34,570	1,882	33,084	387	1,410	9,430	92,585	0	0	92,585
HUD Mgmt Fee	3,628	3,594	0	0	0	0	0	0	3,594	0	3,594	0	0	3,594
Bank Proceeds	500,000	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL INCOME	6,475,598	6,215,771	151,859	417,803	380,303	486,986	1,648,947	519,008	1,630,042	449,017	5,683,964	0	531,807	6,215,771
EXPENSES														
SALARIES	3,904,574	3,761,251	90,635	243,342	184,358	298,735	980,154	306,363	935,249	203,784	3,242,621	518,631	0	3,761,251
SUB-TOTAL SALARIES	3,904,574	3,761,251	90,635	243,342	184,358	298,735	980,154	306,363	935,249	203,784	3,242,621	518,631	0	3,761,251
EMPLOYEE BENEFITS														
RETIREMENT PLANS	672,591	242,129	1,417	3,333	503	1,202	3,684	728	4,121	8,683	23,671	12,034	206,424	242,129
DISABILITY INSURANCE	16,790	17,399	778	1,720	797	731	5,506	1,106	3,495	403	14,536	2,863	0	17,399
HEALTH INSURANCE	240,131	296,148	4,016	22,636	9,709	17,790	74,663	26,677	92,822	18,058	266,371	29,777	0	296,148
WORKER'S COMP	86,291	75,225	1,813	4,867	3,687	5,975	19,603	6,127	18,705	4,076	64,852	10,373	0	75,225
SUB-TOTAL EMP BENEFITS	1,015,803	630,901	8,023	32,556	14,696	25,698	103,456	34,639	119,143	31,219	369,430	55,047	206,424	630,901
PAYROLL TAXES														
SOCIAL SECURITY TAXES	289,395	291,875	5,394	14,484	10,973	17,781	58,338	18,235	55,666	12,130	193,000	30,869	68,006	291,875
MEDICARE TAXES	67,711	59,531	1,261	3,387	2,566	4,158	13,644	4,264	13,020	2,837	45,136	7,219	7,175	59,531
FL UNEMPLOYMENT	30,293	16,262	302	1,346	1,281	2,858	2,868	958	4,760	353	14,725	1,537	0	16,262
SUB-TOTAL PAYROLL TAXES	387,399	367,668	6,958	19,216	14,820	24,797	74,850	23,457	73,445	15,319	252,862	39,625	75,181	367,668
TOTAL SALARIES EXPENSES	5,307,776	4,759,821	105,616	295,115	213,874	349,229	1,158,459	364,459	1,127,837	250,322	3,864,913	613,303	281,605	4,759,821

The ARC - Budget
Oct 1, 2007- Sept 30, 2008

CATEGORY	2006-07 TOTAL	2007-2008 TOTAL	Family to Family	Prevention Programs	Recreation Programs	Respite Services	Charter Schools	Employment Services	Residential Services	Community Services	OPERATING TOTAL	Admin. Services	CAPITAL/ NON- OPERATING	TOTAL BUDGET
Expenses														
Audit	34,000	40,000	575	1,380	1,380	1,725	22,796	1,840	5,566	828	36,090	3,910	0	40,000
Affiliations	27,000	28,000	700	1,680	1,680	2,100	7,056	2,240	6,776	1,008	23,240	4,760	0	28,000
Liability Insurance	71,000	85,000	2,125	5,100	5,100	6,375	21,420	6,800	20,570	3,060	70,550	14,450	0	85,000
Professional Services	46,450	30,000	125	300	300	375	1,260	400	1,210	5,180	9,150	20,850	0	30,000
Supplies: Food	47,065	51,110	0	100	200	0	735	0	48,000	500	49,535	1,575	0	51,110
Supplies: Office	17,420	22,252	1,000	242	1,410	900	6,000	1,350	4,000	1,150	16,052	6,200	0	22,252
Supplies: Maintenance	26,550	39,387	575	1,448	24	625	12,600	1,700	18,200	715	35,887	3,500	0	39,387
Supplies: Program	50,895	44,460	1,000	850	9,610	0	18,000	2,000	2,500	500	34,460	10,000	0	44,460
Mortgage Interest/HUD	104,298	83,100	0	0	0	0	0	0	18,100	0	18,100	65,000	0	83,100
Rent	36,745	38,000	0	0	2,000	0	0	18,000	12,000	0	32,000	6,000	0	38,000
Rent - In-Kind	76,377	92,585	1,610	10,213	34,570	1,882	33,084	387	1,410	9,430	92,585	0	0	92,585
Utilities	68,500	68,319	1,350	337	60	1,722	22,500	3,850	28,700	1,800	60,319	8,000	0	68,319
Repairs & Maintenance Bldg.	85,600	55,580	650	1,300	145	720	25,180	3,675	19,560	850	52,080	3,500	0	55,580
Property Insurance	27,799	54,490	1,350	1,305	555	1,575	28,250	845	12,385	1,760	48,025	6,465	0	54,490
Telephone	42,404	43,141	1,026	2,350	2,385	2,880	11,000	5,000	12,000	2,000	38,641	4,500	0	43,141
Printing/Copying	24,438	24,188	2,546	610	1,320	420	4,782	1,760	1,250	5,000	17,688	6,500	0	24,188
Equipment Maintenance	1,400	1,625	0	0	0	1,625	0	0	0	0	1,625	0	0	1,625
Postage	17,152	15,840	2,650	160	1,380	2,250	700	200	500	4,000	11,840	4,000	0	15,840
Mileage	53,930	70,096	4,775	5,489	6,192	25,920	2,670	16,300	7,800	300	69,446	650	0	70,096
Transportation	101,015	149,845	0	0	22,960	0	12,330	7,275	29,100	0	71,665	18,180	60,000	149,845
Conference	11,209	11,050	1,000	0	0	0	2,800	700	2,200	350	7,050	4,000	0	11,050
Employment Costs	24,006	34,550	500	740	1,625	3,600	10,800	3,150	7,440	1,250	29,105	5,445	0	34,550
Training & Certification	22,004	11,630	100	2,275	1,480	1,500	3,275	500	1,250	500	10,880	750	0	11,630
Prizes & Awards/Scholarships	7,200	10,485	250	216	5,624	600	720	240	939	96	8,685	1,800	0	10,485
Community Relations	2,150	2,150	0	0	0	0	0	0	0	1,500	1,500	650	0	2,150
Field Trips	6,000	9,150	0	0	8,150	0	0	0	1,000	0	9,150	0	0	9,150
Penalties	0	16,917	0	0	0	0	0	0	0	0	0	0	16,917	16,917
Capital Expense - Principal Payments	75,000	201,000	0	0	0	0	0	0	0	0	0	0	201,000	201,000
Capital Expense - Pool	20,000	82,000	0	0	0	0	0	0	0	0	0	0	82,000	82,000
Capital Expense - Equipment	40,000	40,000	0	0	0	0	0	0	0	0	0	0	40,000	40,000
Sub-Total	6,475,383	6,215,771	129,523	331,210	322,024	406,023	1,406,417	442,671	1,390,293	292,100	4,720,261	813,988	681,522	6,215,771
Mgmt Cost Net Allocation			22,336	57,116	55,532	70,017	242,530	76,337	239,750	50,371	813,988	(813,988)		0
TOTAL EXPENSES	6,475,383	6,215,771	151,859	388,326	377,556	476,040	1,648,947	519,008	1,630,043	342,471	5,534,249	0	681,522	6,215,771
REVENUE OVER EXPENSE BEFORE DEPRECIATION	215	0	(0)	29,477	2,746	10,946	(0)	(0)	(0)	106,546	149,715	0	(149,715)	0
Vehicle Depreciation	23,169	23,060	0	0	7,312	0	0	2,102	8,406	0	17,820	5,240	0	23,060
Depreciation	205,100	221,301	5,150	3,250	2,351	6,375	122,000	7,500	42,075	7,600	196,301	25,000	0	221,301
Sub-Total Depreciation	228,269	244,360	5,150	3,250	9,663	6,375	122,000	9,602	50,481	7,600	214,121	30,240	0	244,361
Mgmt Depreciation Allocation			830	2,122	2,063	2,601	9,010	2,836	8,907	1,871	30,241	(30,240)		0
TOTAL REVENUE OVER EXPENSE AFTER DEPRECIATION	(228,054)	(244,360)	(5,980)	24,105	(8,980)	1,970	(131,010)	(12,438)	(59,389)	97,075	(94,647)	0	(149,715)	(244,361)

ACORD CERTIFICATE OF LIABILITY INSURANCE

OP ID W7
ARCPA-1

DATE (MM/DD/YYYY)
11/13/08

PRODUCER

The Plastridge Agency-PBGO
10337 N Military Trail
Palm Beach Gardens FL 33410
Phone: 561-630-4955 Fax: 561-630-4966

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.

INSURED

ARC Palm Beach County
1201 Australian Avenue
Riviera Beach FL 33404

INSURERS AFFORDING COVERAGE

NAIC #

INSURER A:	Philadelphia Indemnity Ins Co	18058
INSURER B:	AmComp Preferred Ins. Co.	10346
INSURER C:		
INSURER D:		
INSURER E:		

COVERAGES

THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. AGGREGATE LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR ADD'L LTR	INSRD	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS	
A	X	GENERAL LIABILITY				EACH OCCURRENCE	\$ 1000000
		<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY	PHPK363153	11/14/08	11/14/09	DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 100000
		<input type="checkbox"/> CLAIMS MADE <input checked="" type="checkbox"/> OCCUR				MED EXP (Any one person)	\$ 5000
		<input checked="" type="checkbox"/> ProfLiab Incl	PHPK363153	11/14/08	11/14/09	PERSONAL & ADV INJURY	\$ 1000000
		GEN'L AGGREGATE LIMIT APPLIES PER:				GENERAL AGGREGATE	\$ 3000000
		<input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC				PRODUCTS - COMP/OP AGG	\$ 3000000
						Empl Ben.	1000000
A		AUTOMOBILE LIABILITY				COMBINED SINGLE LIMIT (Ea accident)	\$ 1000000
		<input checked="" type="checkbox"/> ANY AUTO	PHPK363153	11/14/08	11/14/09	BODILY INJURY (Per person)	\$
		<input type="checkbox"/> ALL OWNED AUTOS				BODILY INJURY (Per accident)	\$
		<input checked="" type="checkbox"/> HIRED AUTOS				PROPERTY DAMAGE (Per accident)	\$
		<input checked="" type="checkbox"/> NON-OWNED AUTOS					
		<input checked="" type="checkbox"/> Comp Ded \$1,000					
		<input checked="" type="checkbox"/> Coll Ded \$1,000					
		GARAGE LIABILITY				AUTO ONLY - EA ACCIDENT	\$
		<input type="checkbox"/> ANY AUTO				OTHER THAN AUTO ONLY: EA ACC	\$
						AGG	\$
A		EXCESS/UMBRELLA LIABILITY				EACH OCCURRENCE	\$ 5000000
		<input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS MADE	PHUB255870	11/14/08	11/14/09	AGGREGATE	\$ 5000000
		<input type="checkbox"/> DEDUCTIBLE					\$
		<input checked="" type="checkbox"/> RETENTION \$10000					\$
B		WORKERS COMPENSATION AND EMPLOYERS' LIABILITY				<input checked="" type="checkbox"/> WC STATU-TORY LIMITS	
		ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED?	WCV7042566	01/31/08	01/31/09	E.L. EACH ACCIDENT	\$ 100000
		If yes, describe under SPECIAL PROVISIONS below				E.L. DISEASE - EA EMPLOYEE	\$ 100000
						E.L. DISEASE - POLICY LIMIT	\$ 500000
A		OTHER				Crime	500,000
A		Crime Section	PHPK363153	11/14/08	11/14/09	D&O	1,000,000
A		Directors&Officers	PHSD082755	06/01/08	06/01/09		

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES / EXCLUSIONS ADDED BY ENDORSEMENT / SPECIAL PROVISIONS

Palm Beach County Board of County Commissioners is listed as Additional Insured as respects to General Liability only.

CERTIFICATE HOLDER

Palm Beach County Board
of County Commissioners
Office of Equal Opportunity
215 N. Olive Avenue, Suite 130
West Palm Beach FL 33401

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR TO MAIL 10 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO DO SO SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE INSURER, ITS AGENTS OR REPRESENTATIVES.

Charles E. Kumpf