

PALM BEACH COUNTY

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: January 13, 2009 (xx) Consent () Regular
() Ordinance () Public Hearing

Department
Submitted By: Medical Examiner's Office
Submitted For: Medical Examiner's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff Recommends Motion to A) Receive and File: The Paul Coverdell National Forensic Sciences Improvement Grant for \$5,800, through the Florida Department of Law Enforcement, for the period of October 1, 2008 through September 30, 2009; and B) Approve: A Budget Amendment of \$ 5,800 in the general fund to establish revenue and grant expenditure budget.

Summary: The Department of Justice has awarded a Paul Coverdell Forensic Sciences Improvement Grant to the Palm Beach County Medical Examiner's Office, through the Florida Department of Law Enforcement, for morgue body cart wheels to enhance the operations of the Medical Examiner's Office. This is a 100% grant funded award and no County match is required. Countywide (DW)

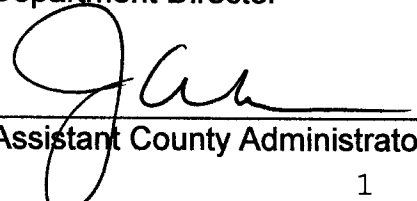
Background and Policy Issues: Palm Beach County is geographically the largest county in the State of Florida and has a population of almost 1,300,000, not including the many tourists, visitors and new or temporary residents. With such a large and diverse population, the Medical Examiner's case load continually increases and currently averages over 1,500 cases annually.

Property tax reform imposed on Palm Beach County by the Florida Legislature has resulted in a 10% cut of County revenues, while the Medical Examiner's caseload has grown. These budget cuts do not allow for the Medical Examiner's Office to replace old, broken, and outdated equipment and technology in order to successfully improve the quality and timeliness of services.

Attachments:

- 1. Award Letter
- 2. Budget Amendment

Recommended by:  12/19/08
Department Director Date

Approved by:  12/19/08
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures					
Operating Costs	<u>5,800</u>	_____	_____	_____	_____
External Revenues	<u>(5,800)</u>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>-0-</u>	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes _____ No x
 Budget Account No.: Fund 0001 Agency 670 Org. 4102 Object various
 Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

The Office of Justice has award the County \$5,800 in reimbursable grant funds.

Fund: General Fund

Unit: Medical Examiner's Office

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Adwillhite 12-18-08

OFMB

Jim J. Jaworski 12-18-08

Contract Dev. and Control

B. Legal Sufficiency:

12/17/08
12/15/08
SK
12/17/08

[Signature]
 Assistant County Attorney *12/18/08*

C. Other Department Review:

Department Director

REVISED 9/95

ADM FORM 01

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)



Florida Department of
Law Enforcement

Gerald M. Bailey
Commissioner

Medical Examiners Commission
Post Office Box 1489
Tallahassee, Florida 32302-1489
(850) 410-8600
www.fdle.state.fl.us

Charlie Crist, *Governor*
Bill McCollum, *Attorney General*
Alex Sink, *Chief Financial Officer*
Charles H. Bronson, *Commissioner of Agriculture*

October 15, 2008

MEMORANDUM

TO: Michael D. Bell, M.D.
District Fifteen Medical Examiner

FROM: Victoria P. Gardner
Bureau Chief

SUBJECT: 2008 Paul Coverdell Grant Award Notification

I am pleased to inform you that your grant application for the "2008 Paul Coverdell Forensic Sciences Improvement Grant" has been approved by the National Institute of Justice (NIJ) in the amount of \$5,800.00.

Enclosed you will find a copy of your expenditure list and reimbursement forms. Reimbursement requests for this grant may be submitted on a monthly or quarterly basis. The grant requires a copy of the invoice and check used for payment to be included with the reimbursement form. If there is a problem with obtaining a copy of the check, please provide a copy of the invoice and a note that you were not able to obtain a copy of the check. Please return the reimbursement forms and supporting documentation to my office at the address above.

The grant period for this award is October 1, 2008 through September 30, 2009. If you anticipate not being able to complete your purchases prior to the end of September 2009, please let me know as soon as possible so that an extension can be requested.

If you have any questions pertaining to this award, please contact Government Analyst Branch Ocampo at (850) 410-8608 or me at (850) 410-8660.

VPG/bko

Enclosures: Expenditure List
Reimbursement Forms

2009 -

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Fund 0001 GENERAL FUND

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/2/08	REMAINING BALANCE
<u>Revenues</u>							
670-4102 3129 - Federal Grant Other Public Safety	0	0	5,800	0	5,800		
TOTAL RECEIPTS & BALANCES	982,828,890	982,828,890	5,800	0	982,834,690		
<u>Expenditures</u>							
670-4102 5222 - Laboratory Supplies			5,800		5,800		
TOTAL APPROPRIATIONS & EXPENDITURES	982,828,890	982,828,890	5,800	0	982,834,690		

Signatures & Dates

BY BOARD OF COUNTY COMMISSIONERS

AT MEETING OF

MEDICAL EXAMINER'S OFFICE
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Wendell Bell 12/9/08

Deputy Clerk to the
Board of County Commissioners