

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	\$132,636	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$132,636	-0-	-0-	-0-	-0-

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No X
Budget Acct No.: Fund _____ Dept. _____ Unit _____ Object _____
Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
Reserves - Road Program Sweeps
Hooker Highway Maintenance - FDOT Payment

Payment of \$132,635.48, from Health Care District of Palm Beach County, received and deposited on 10/30/2007 to 3500/361/0704/6943. Revenue rolled to Sweep Reserves per carryforward to FY 2009.

C. Departmental Fiscal Review: _____ *[Signature]*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 12-22-08
OFMB *[Stamp]* SN 14/19/08 CN 12/16/08
[Signature] 12/22/08 Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:
[Signature]
Assistant County Attorney

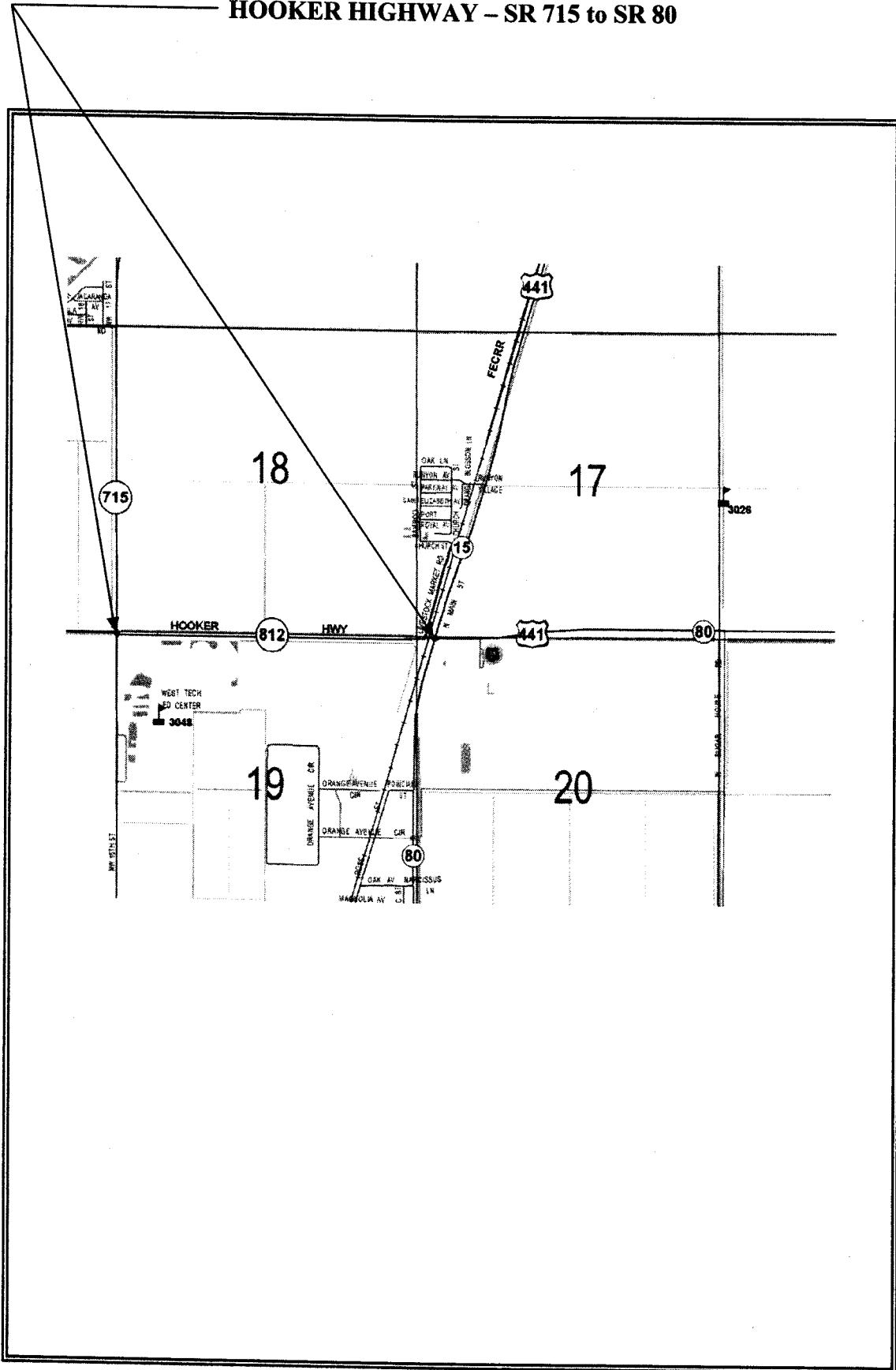
C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

LOCATION MAP

HOOKER HIGHWAY – SR 715 to SR 80



2009 _____

Page 1 of 1

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer**

BGEX 111208-513

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/12/08	REMAINING BALANCE
<u>HOOKER HIGHWAY MAINT – FDOT PAYMENT</u>								
3500-361-1207-8101	Contributions Othr Govtl Agency	0	0	132,636	0	132,636	0	132,636
<u>RESERVES-ROAD PROGRAM SWEEPS</u>								
3500-361-9997-9901	Contingency Reserves	12,696,243	5,839,523	0	132,636	5,706,887		
				132,636	132,636			

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of 01/13/09

Engineering & Public Works



11/12/08

Administration / Budget Approval

OFMB Department – Posted

Deputy Clerk to the
Board of County Commissioners