

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2009 | 2010 | 2011 | 2012 | 2013 |
|--------------------------|-----------------------|-------------------|-------------------|-------------------|-------------------|
| Capital Expenditures | -0- | -0- | -0- | -0- | -0- |
| Operating Costs | <u>\$7,000</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| External Revenues | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| Program Income (County) | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| In-Kind Match (County) | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| NET FISCAL IMPACT | <u>\$7,000</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No X
Budget Acct No.: Fund _____ Dept. _____ Unit _____ Object _____
Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
Reserve for District 6
Road and Bridge Maintenance - Dist 6

C. Departmental Fiscal Review: _____ *Quiff*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Jan R. ...
OFMB
SN 1/5 CN 1/5/9

John J. ...
Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

Marlene R. ...
Assistant County Attorney

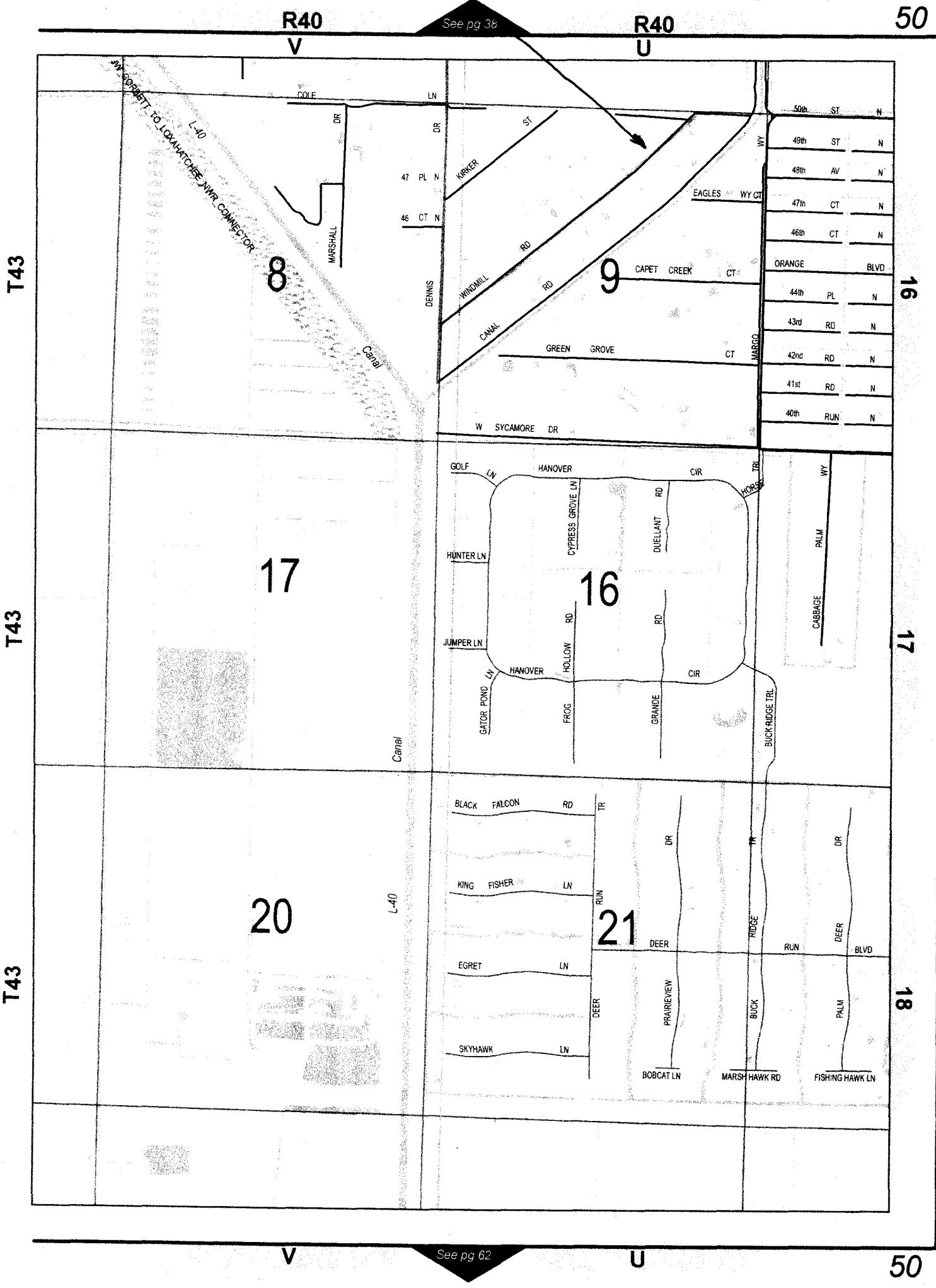
C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION WINDMILL ROAD

See pg 38



See pg 62

Owen Miley

From: Johnnie Easton
Sent: Monday, December 29, 2008 10:02 AM
To: Owen Miley
Cc: George Webb; Cyndy Stephens E.
Subject: R&B maintenance account

Owen,

Commissioner Santamaria has authorized \$7,000 in funding to supplement Road and Bridge's maintenance account toward work in unincorporated Palm Beach County. If you need additional authorization, please advise.

Thank you!

Johnnie Easton
Administrative Assistant to
Jess R. Santamaria
Palm Beach County Commission
(561) 355-6300

2009 _____

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer**

BGEX 122208-801

FUND Transportation Improvement

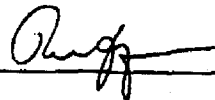
| ACCOUNT NUMBER | ACCOUNT NAME | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE | DECREASE | ADJUSTED BUDGET | EXPENDED/ ENCUMBERED AS OF 12/22/08 | REMAINING BALANCE |
|---------------------------------------------|-------------------------------|-----------------|----------------|----------|----------|-----------------|-------------------------------------|-------------------|
| ROAD AND BRIDGE MAINTENANCE - DIST 6 | | | | | | | | |
| 3500-368-1304-4606 | Repair/Maint-Road,Bridges,ROW | 0 | 0 | 7,000 | 0 | 7,000 | 0 | 7,000 |
| RESERVE FOR DISTRICT 6 | | | | | | | | |
| 3500-368-9116-9907 | Res-Future Construction | 442,789 | 97,789 | 0 | 7,000 | 90,789 | | |
| | | | | 7,000 | 7,000 | | | |

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of 01/13/09

Engineering & Public Works



1/5/09

Administration / Budget Approval

OFMB Department - Posted

Deputy Clerk to the
Board of County Commissioners