Agenda Item #: 3 - C - 16

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: Jan	uary 13, 2009	[]	Consent Workshop		Regular Public Hearing
Submitted By: Submitted For:	Engineering a County Engin	ind Public eer	Works		
	l.	EXECU	TIVE BRIEF	1,00%	
Motion and Title: \$7,000 in the Trans Bridge Maintenance	portation Improv	mends m evement Fu	otion to appr and from Rese	ove: A ve for D	Budget Transfer of istrict 6 to Road and
SUMMARY: Approvand Bridge Maintel Palm Beach County	nance account,	et Transfer and is to	will provide fu be used tow	inds to s ard wor	upplement the Road k in unincorporated
District 6 (MRE)					
supplement the Ro	ad and Bridge m Beach Count	Maintenaı tv. This l	nce account fo Budget Transfo	or work er is red	ner has agreed to they will perform in quired to fund those c's best interest.
Attachments:					
 Location Mag Project Author Budget Trans 	rization				
Recommended by:	Epr Alle	Division	n Director		/2/29/08 Date
Approved by:	5,1	County	Engineer		12 3 0 0 0 9 Date
	U	•	-		

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013		
Capital Expenditures	-0-	-0-	-0-	-0-	-0-		
Operating Costs	\$7,000	-0-	-0-	-0-	<u>-0-</u>		
External Revenues	-0-	-0-	-0-	-0-	-0-		
Program Income (County)	-0-	-0-	-0-	-0-	<u>-0-</u>		
In-Kind Match (County)	-0-	-0-	-0-	-0-	<u>-0-</u>		
NET FISCAL IMPACT	\$7,000	-0-	0-	-0-	<u>-0-</u>		
# ADDITIONAL FTE							
POSITIONS (Cumulative)							
Is Item Included in Current Budget? Yes No_ X .							
Budget Acct No.: Fund Progr	Dept	UnitOb	ject				
B. Recommended Sources of Funds/Summary of Fiscal Impact:							

Transportation Improvement Fund Reserve for District 6 Road and Bridge Maintenance - Dist 6

C.	Departmental Fiscal Review:	. Out
	-	

III. REVIEW COMMENTS

A.	OFMB	Fiscal	and/or	Contract [Dev. and	Control	Comments:
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B. Approved as to Form and Legal Sufficiency:

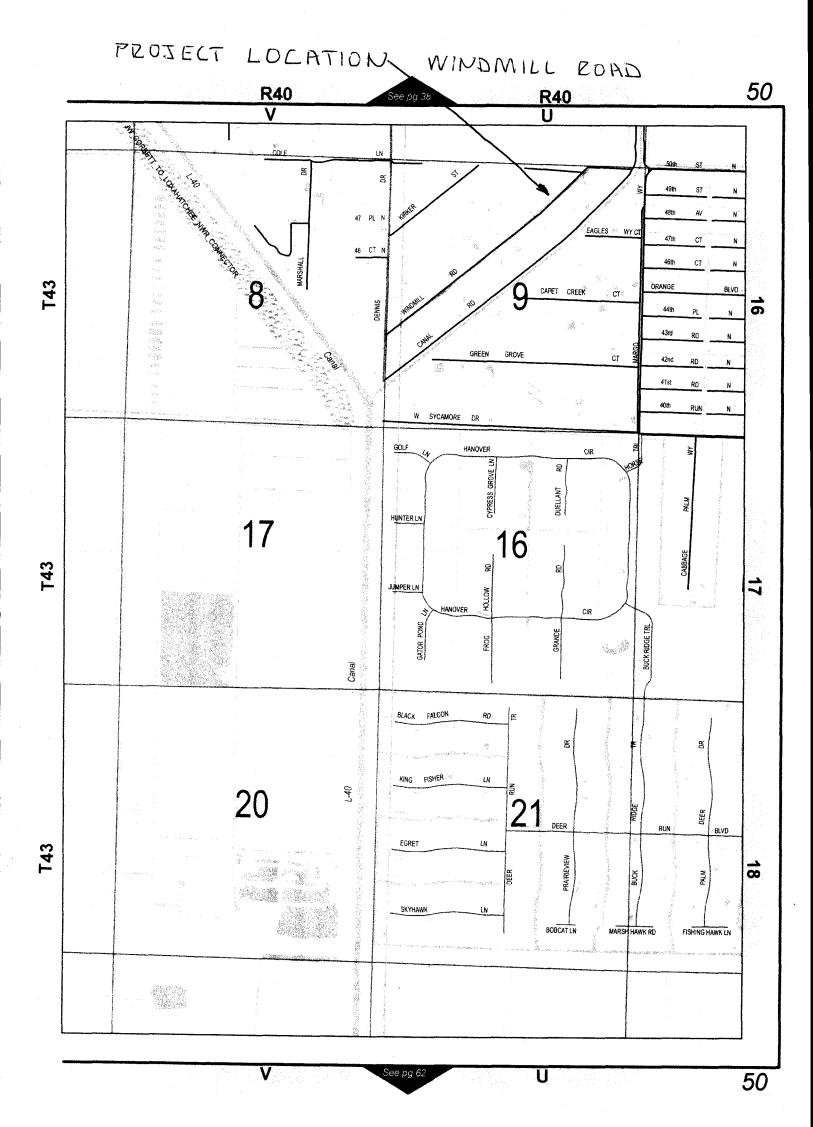
Assistant County Attornéy

C. Other Department Review:

Department	Director	

This summary is not to be used as a basis for payment.

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Owen Miley

From:

Johnnie Easton

Sent:

Monday, December 29, 2008 10:02 AM

To:

Owen Miley

Cc: Subject:

George Webb; Cyndy Stephens E.

R&B maintenance account

Owen,

Commissioner Santamaria has authorized \$7,000 in funding to supplement Road and Bridge's maintenance account toward work in unincorporated Palm Beach County. If you need additional authorization, please advise.

Thank you!

Johnnie Easton Administrative Assistant to Jess R. Santamaria Palm Beach County Commission (561) 355-6300

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		BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY BUDGET_Transfer FUNDTransportation Improvement					BGEX 122208-801		
ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/22/08	REMAINING BALANCE	
RESERVE FOR DISTRIC	air/Maint-Road,Bridges,ROW	O	0	7,000	0	7,000		7,00	
3500-368-9116-9907 Res-	-Future Construction	442,789	97,789	0	7,000	90,789			
				7,000	7,000				
		SIGNATURE		DATE		By Boar	rd of County Comm	issioners	
Engineering & Public V			Ref		/5/09	At Meet	ting of01/13/0	<u>2</u>	
OFMB Department - P						Deputy Board o	Clerk to the of County Commissi	oners	