

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: January 13, 2009 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

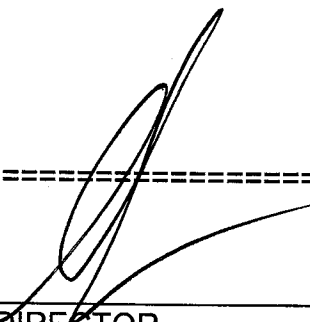
Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office a Bureau of Justice Assistance (BJA) State Criminal Alien Assistance Program FY 2007 Grant in the amount of \$320,681 for the purchase of the Automated Key Control System for the Main Detention Center and Stockade Facility; and (B) Approve a Budget Amendment of \$320,681 in the Sheriff's Grants Fund.

Summary: The Bureau of Justice Assistance (BJA) has made funds available to be used for correctional purposes only. These funds will be used to purchase and install the Key Trak Systems for the Main Detention Center and the Stockade Facility. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required in FY 2009. Countywide (DW)

Background and Justification: The Bureau of Justice Assistance (BJA), Office of Justice Programs, U.S. Department of Justice, in conjunction with the U.S. Department of Homeland Security (DHS) provides federal funding to states and localities that incurred correctional officer salary costs for incarcerating undocumented criminal aliens who have at least one felony or two misdemeanor convictions for violations of state or local law, and who are incarcerated for at least 4 consecutive days during the reporting period. This program has assisted states and localities which have requested assistance in defraying the cost incurred for the imprisonment of undocumented criminal aliens, resulting in more than \$4 billion in funds being distributed to over 660 unique jurisdictions in the last 9 years. The Catalog of Federal Domestic Assistance (CFDA) number is 16.606 and the contract number is 2008-AP-BX-0693.

- Attachments:**
- 1. Budget Amendment
 - 2. Award Justification

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RECOMMENDED BY:  12/22/08
DEPARTMENT DIRECTOR DATE

APPROVED BY:  1/5/09
ASSISTANT COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	\$320,681				
Operating Costs	0				
External Revenues	(\$320,681)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2152 Object 3129

Reporting
Category _____

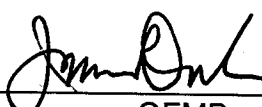

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The State Criminal Alien Assistance Program FY 2007 Grant is funded through the Bureau of Justice Assistance. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required in FY 2009.


State Criminal Alien Assistance Program FY 2007 Grant	<u>\$320,681</u>
Total Program Budget	<u>\$320,681</u>

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 _____ OFMB	 _____ Contract Administration
<i>12-30-08</i> <i>12/24/08</i> <i>12/24/08</i> <i>12/30/08</i>	

B. Legal Sufficiency:



 Assistant County Attorney

15-09

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
State Criminal Alien Assistance Program FY 2007								
160-2152-3129	Federal Grant - Other Public Safety	0	0	320,681		320,681		
TOTAL REVENUES		0	\$1,340,716	\$320,681	\$0	\$1,661,397		
Expenditures								
State Criminal Alien Assistance Program FY2007								
160-2152-9498	Transfer to Sheriff's Grant Fund	0	0	320,681		320,681		
TOTAL EXPENDITURES		0	\$1,340,716	\$320,681	\$0	\$1,661,397		

Palm Beach County Sheriff's Office

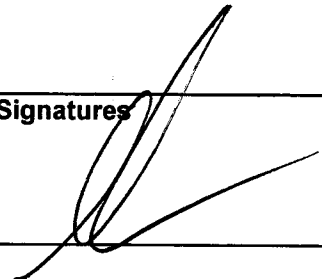
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date



1/22/09

By Board of County Commissioners
At Meeting of January 13, 2009

Deputy Clerk to the
Board of County Commissioners

Sisson, Dale L.

From: Shephard, Kenneth K. Jr.
Sent: Friday, November 16, 2007 8:18 AM
To: Sisson, Dale L.
Subject: FW: 2007 SCAAP Award Announcement

From: SCAAP [SCAAP@usdoj.gov]
Sent: Thursday, November 15, 2007 5:03 PM
To: SCAAP
Subject: 2007 SCAAP Award Announcement

Dear SCAAP Recipient:

The Bureau of Justice Assistance (BJA) is pleased to announce that your FY 2007 State Criminal Alien Assistance Program (SCAAP) award is complete and will be ready for drawdown at 10:00am et. on November 16, 2007. To view the FY 2007 SCAAP awards, visit <http://www.ojp.usdoj.gov/BJA/grant/07SCPay.pdf>.

Please follow the instructions below to accept your SCAAP award:

- o Access the Grants Management System web site at <https://grants.ojp.usdoj.gov/> and log on using your SCAAP user id and password.
- o Locate the Application status block that contains your 2007 SCAAP application. You will see "View" and "Drawdown" links under the "Action" header located on the right side of this block.
- o Click on "Drawdown." This will take you to an acceptance screen that displays your grant number, jurisdiction name, and award amount at the top. Please print this screen for your records.
- o Review and click the certification checkbox before accepting the award.
- o At the bottom of the screen, there is an "Accept" and "Decline" button. After you accept your award, you will be taken to a screen that confirms your acceptance. **Applicants are required to accept awards online within 45 calendar days of this award notice. This email serves as notice for you to accept your SCAAP award online.**
- o Following your acceptance of the SCAAP terms, conditions, and award amount, OJP will initiate an electronic payment to your bank account of record, verified through the online SCAAP registration process.
- o Allow 15 business days for the electronic payment process to occur.

For questions concerning your SCAAP award amount, please email BJA at SCAAP@ojp.usdoj.gov. For technical or system-related questions, please call the GMS Helpdesk at 1-888-549-9901, Option 5 or email GMSHelp@ojp.usdoj.gov. For questions related to the electronic transfer of funds or bank account of record, please contact the OC Customer Service Center at 1-800-458-0786 or AskOC@ojp.usdoj.gov. Should you email GMS or OC, please copy BJA so we may assist with any subsequent follow up, as needed. Thank you, and congratulations on your SCAAP award.

SCAAP Program Team
Bureau of Justice Assistance



U.S. Department of Justice

Bureau of Justice Assistance

2007 SCAAP Application

Country Code List

Correctional Facility(ies) Information

Correctional Officer Information

Please report the maximum number of permanent full-time correctional officers your facility(ies) has employed during the reporting period:	683
Please report the maximum number of permanent part-time correctional officers your facility(ies) has employed during the reporting period:	0
Please report the maximum number of contracted full-time correctional officers your facility(ies) has employed during the reporting period:	0
Please report the maximum number of contracted part-time correctional officers your facility(ies) has employed during the reporting period:	0
Total number of correctional officers your facility(ies) has employed during the reporting period: (calculated from above)	683
Please sum the earnings of all the above correctional officers here. This is the total salary cost for the period:	\$37,014,903

Facility(ies) Information

Total bed count for correctional facility(ies):	3,321
Total number of days for ALL inmates (legal aliens, illegal aliens, unknowns and U.S. citizens) housed in your facility(ies) for the reporting period:	1,029,665

Sheldon, John G.

From: Husted, Joseph [Joseph.Husted@usdoj.gov]
Sent: Monday, October 20, 2008 3:55 PM
To: Sheldon, John G.
Subject: RE: 2007 SCAAP data

Mr. Sheldon,

BJS has completed their review and I was able to calculate the updated award amount for Palm Beach County.

FY 2007 Updated Award Calculation
Salary = \$37,014,903
Total All Inmate Days = 1,029,665
Per Diem = \$35.9484

Updated Illegal Days Costs = $\$35.9484 * 4,621 = \$166,177$
Updated Unknown Days Costs = $\$35.9484 * 20,784 * .80$ (counties get 80% of the unknown costs) = \$597,714
Total eligible amount = \$763,891
Actual 2007 award amount = $\$763,891 * .4198$ (SCAAP Factor in FY 2007) = \$320,681.00

We are in the process of deobligating the difference between the old award amount and the new amount (\$831,186) in the financial system. Once that is complete, I will notify you to drawdown the award.

Please let me know if you have any questions.

Joe

Joseph Husted
Payments Program Analyst
Master Key Consulting
At U.S. Department of Justice

From: Sheldon, John G. [mailto:Sheldon@pbs0.org]
Sent: Thursday, October 16, 2008 8:22 AM
To: Husted, Joseph
Subject: RE: 2007 SCAAP data

Sorry for the delayed response, I was out of the office for a while. Did BJS get back to you with the final tallies?

John Sheldon
PBSO Grant Analyst II
Phone: (561) 688-3128
Fax: (561) 688-4430

From: Husted, Joseph [mailto:Joseph.Husted@usdoj.gov]
Sent: Tuesday, September 30, 2008 2:24 PM
To: Sheldon, John G.
Subject: RE: 2007 SCAAP data

Mr. Sheldon,

State	Application Number	APPLICANT NAME	AWARD NUMBER	FINAL AWARD AMOUNT
	2007-F4212-FL-AP	County of Clay	2008-AP-BX-0109	\$31,157.00
	2007-F4122-FL-AP	County of Desoto	2008-AP-BX-0174	\$36,540.00
	2007-F3627-FL-AP	County of Hardee	2008-AP-BX-0249	\$22,194.00
	2007-F3638-FL-AP	County of Hillsborough	2008-AP-BX-0254	\$468,965.00
	2007-F6871-FL-AP	County of Indian River	2008-AP-BX-0621	\$111,813.00
	2007-F4525-FL-AP	County of Lee	2008-AP-BX-0053	\$193,048.00
	2007-F6434-FL-AP	County of Madison	2008-AP-BX-0646	\$5,506.00
	2007-F6811-FL-AP	County of Manatee	2008-AP-BX-0497	\$221,822.00
	2007-F3736-FL-AP	County of Martin	2008-AP-BX-0167	\$361,305.00
	2007-F6608-FL-AP	County of Nassau	2008-AP-BX-0551	\$10,915.00
	2007-F3649-FL-AP	County of Okeechobee	2008-AP-BX-0258	\$116,862.00
	2007-F6477-FL-AP	County of Sarasota	2008-AP-BX-0759	\$403,363.00
	2007-F6475-FL-AP	County of Seminole*	2008-AP-BX-0758	\$126,384.00
	2007-F6319-FL-AP	County of Sumter	2008-AP-BX-0532	\$10,901.00
	2007-F7005-FL-AP	County of Suwannee	2008-AP-BX-0442	\$15,528.00
	2007-F7035-FL-AP	County of Taylor	2008-AP-BX-0575	\$1,941.00
	2007-F3726-FL-AP	County of Volusia	2008-AP-BX-0160	\$86,217.00
	2007-F6887-FL-AP	County of Washington*	2008-AP-BX-0633	\$3,572.00
	2007-F4107-FL-AP	Hendry County	2008-AP-BX-0170	\$28,400.00
	2007-F3845-FL-AP	Highlands County	2008-AP-BX-0212	\$42,369.00
	2007-F4134-FL-AP	Lake County	2008-AP-BX-0178	\$147,967.00
	2007-F6918-FL-AP	Leon County	2008-AP-BX-0387	\$25,569.00
	2007-F4764-FL-AP	Marion County	2008-AP-BX-0470	\$49,382.00
	2007-F3733-FL-AP	Miami Dade County	2008-AP-BX-0165	\$88,140.00
	2007-F4932-FL-AP	Orange County	2008-AP-BX-0792	\$486,727.00
	2007-F6702-FL-AP	Palm Beach County	2008-AP-BX-0693	\$1,151,867.00
	2007-F3839-FL-AP	Pasco County	2008-AP-BX-0209	\$64,280.00
	2007-F3700-FL-AP	Pinellas County	2008-AP-BX-0154	\$380,417.00
	2007-F4016-FL-AP	Putnam County	2008-AP-BX-0363	\$6,870.00
	2007-F7253-FL-AP	St. Lucie County	2008-AP-BX-0799	\$124,679.00
	2007-F3737-FL-AP	State of Florida	2008-AP-BX-0168	\$18,137,848.00
				\$25,030,166.00
GA	2007-F4762-GA-AP	Augusta Richmond County	2008-AP-BX-0469	\$4,878.00