PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: January 13, 2009		[x]	[x] Consent]	Regular					
Donartmont		[]	Ordinance	ſ	1	Public Hearing					
Department: Submitted By: Submitted For:	Palm Beach County Sheriff's Office Palm Beach County Sheriff's Office										
					 						
		1.	EXECUTIVE	BRIEF							
	settlement from	an equ	uipment vendor;	and B)	ap	half of the Palm Beach County prove a budget amendment o tor equipment.					
equipment ended	up not being use nent and trade-ir	eable by n of the	y PBSO. The \$	75,000 is	s fin	A lawsuit resulted because the all settlement of the suit. PBSC ase one driving simulator for the					
Background and generated \$75,000				•	_	sability of purchased equipmenement equipment.					
Attachments:											
1. Budget A	mendment										
	· 										
RECOMMENDED	BY:					12/17/5					
	DEPARTME	ENT DI	RECTOR		4	DATE					
APPROVED BY: _		<u>Cl</u>		···		12/24/08					
	ASSISTAN	T COUI	NTY ADMINISTI	RATOR		DATE					
	_										

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact: Fiscal Years** 2009 2010 2011 2012 2013 Capital Expenditures \$75,000 **Operating Costs** 0 External Revenues (\$75,000) Program Income (County) In-Kind Match (County) 0 **Net Fiscal Impact** 0 # Additional FTE **Positions** 0 (Cumulative) Is Item Included in Current Budget: YES _____ NO X Budget Account No.: Fund _____ Agency ____ Org Object Reporting Category ____ Recommended Sources of Funds / Summary of Fiscal Impact: В. Lawsuit settlement regarding usability of driving simulator equipment. **REVIEW COMMENTS OFMB Fiscal and/or Contract Administration Comments:** A. B. Legal Sufficiency: C. Other Department Review: **Department Director**

This summary is not to be used as a basis for payment.

0415

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

Page 1 of 1 pages

FUND 0001 GENERAL FUND

ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 12/09/08	REMAINING BALANCE
					1		
enditures Refund Prior Year Expenditures	15,000	15,000	75,000	0	90,000		
TOTAL FUND REVENUES	\$982,828,890	\$996,812,487	\$75,000	\$0	\$996,887,487		
ent Transfer to Sheriff's Office Fund	303 909 929	317 879 401	75 000	0	317.954.401	87.407.190	230,547,211
TOTAL FUND EXPENDITURES	\$982,828,890	\$996,812,487	\$75,000	\$0	\$996,887,487	- , ,	
	enditures Refund Prior Year Expenditures TOTAL FUND REVENUES ent Transfer to Sheriff's Office Fund	ACCOUNT NAME BUDGET enditures Refund Prior Year Expenditures 15,000 TOTAL FUND REVENUES \$982,828,890 ent Transfer to Sheriff's Office Fund 303,909,929	ACCOUNT NAME BUDGET BUDGET enditures Refund Prior Year Expenditures 15,000 15,000 TOTAL FUND REVENUES \$982,828,890 \$996,812,487 ent Transfer to Sheriff's Office Fund 303,909,929 317,879,401	ACCOUNT NAME BUDGET BUDGET INCREASE enditures Refund Prior Year Expenditures 15,000 15,000 75,000 TOTAL FUND REVENUES \$982,828,890 \$996,812,487 \$75,000 ent Transfer to Sheriff's Office Fund 303,909,929 317,879,401 75,000	ACCOUNT NAME BUDGET BUDGET INCREASE DECREASE enditures Refund Prior Year Expenditures 15,000 15,000 75,000 0 TOTAL FUND REVENUES \$982,828,890 \$996,812,487 \$75,000 \$0 ent Transfer to Sheriff's Office Fund 303,909,929 317,879,401 75,000 0	ACCOUNT NAME BUDGET BUDGET INCREASE DECREASE BUDGET enditures Refund Prior Year Expenditures 15,000 15,000 75,000 0 90,000 TOTAL FUND REVENUES \$982,828,890 \$996,812,487 \$75,000 \$0 \$996,887,487 ent Transfer to Sheriff's Office Fund 303,909,929 317,879,401 75,000 0 317,954,401	ACCOUNT NAME ORIGINAL BUDGET CURRENT BUDGET INCREASE DECREASE ADJUSTED BUDGET ENCUMBERED as of 12/09/08 enditures Refund Prior Year Expenditures 15,000 15,000 75,000 0 90,000 TOTAL FUND REVENUES \$982,828,890 \$996,812,487 \$75,000 \$0 \$996,887,487 ent Transfer to Sheriff's Office Fund 303,909,929 317,879,401 75,000 0 317,954,401 87,407,190

Palm Beach County Sheriff's Office INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

(VAL)

12/12/4

Date

By Board of County Commissioners At Meeting of January 13, 2009

Deputy Clerk to the

Board of County Commissioners