

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	\$75,000				
Operating Costs	0				
External Revenues	(\$75,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

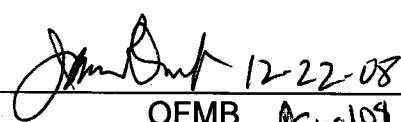
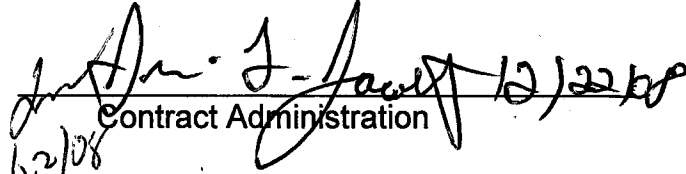
Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

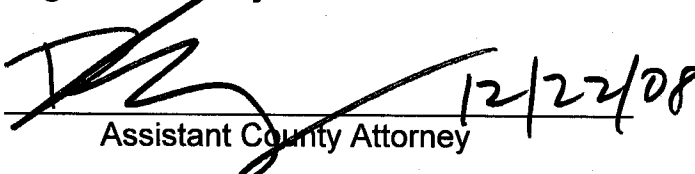
B. Recommended Sources of Funds / Summary of Fiscal Impact:
Lawsuit settlement regarding usability of driving simulator equipment.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 _____ OFMB 12/22/08 12/19/08	 _____ Contract Administration 12/22/08
--	--

B. Legal Sufficiency:



 Assistant County Attorney
 12/22/08

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

04/5

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 0001 GENERAL FUND

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 12/09/08	REMAINING BALANCE
Revenues								
<u>Refund Prior Year Expenditures</u>								
160-2602-6930	Refund Prior Year Expenditures	15,000	15,000	75,000	0	90,000		
TOTAL FUND REVENUES		\$982,828,890	\$996,812,487	\$75,000	\$0	\$996,887,487		
<u>Sheriff - Law Enforcement</u>								
160-1601-9498	Transfer to Sheriff's Office Fund	303,909,929	317,879,401	75,000	0	317,954,401	87,407,190	230,547,211
TOTAL FUND EXPENDITURES		\$982,828,890	\$996,812,487	\$75,000	\$0	\$996,887,487		

Palm Beach County Sheriff's Office
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

(BAC)

Signatures

Date

12/12/09

12-22-08

12/19/08

By Board of County Commissioners
At Meeting of January 13, 2009

Deputy Clerk to the

Board of County Commissioners