



**II. FISCAL IMPACT ANALYSIS**

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	<u>\$112,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>NET FISCAL IMPACT</b>	<u><b>\$112,000</b></u>				

# ADDITIONAL FTE  
POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes  X  No \_\_\_\_\_  
 Budget Account No: Fund  3700  Dept  441  Unit  F087  Object  6502   
 Reporting Category \_\_\_\_\_

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Construction of this project is being funded from ad valorem taxes through the Fire Rescue MSTU.

**III. REVIEW COMMENTS:**

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature ] 12-22-08   
 OFMB  12/19/08   CN 12/16/08   
 (NO)  12/22/08

[Signature ] 12/22/08   
 Contract Administrator

**This item complies with current County policies.**

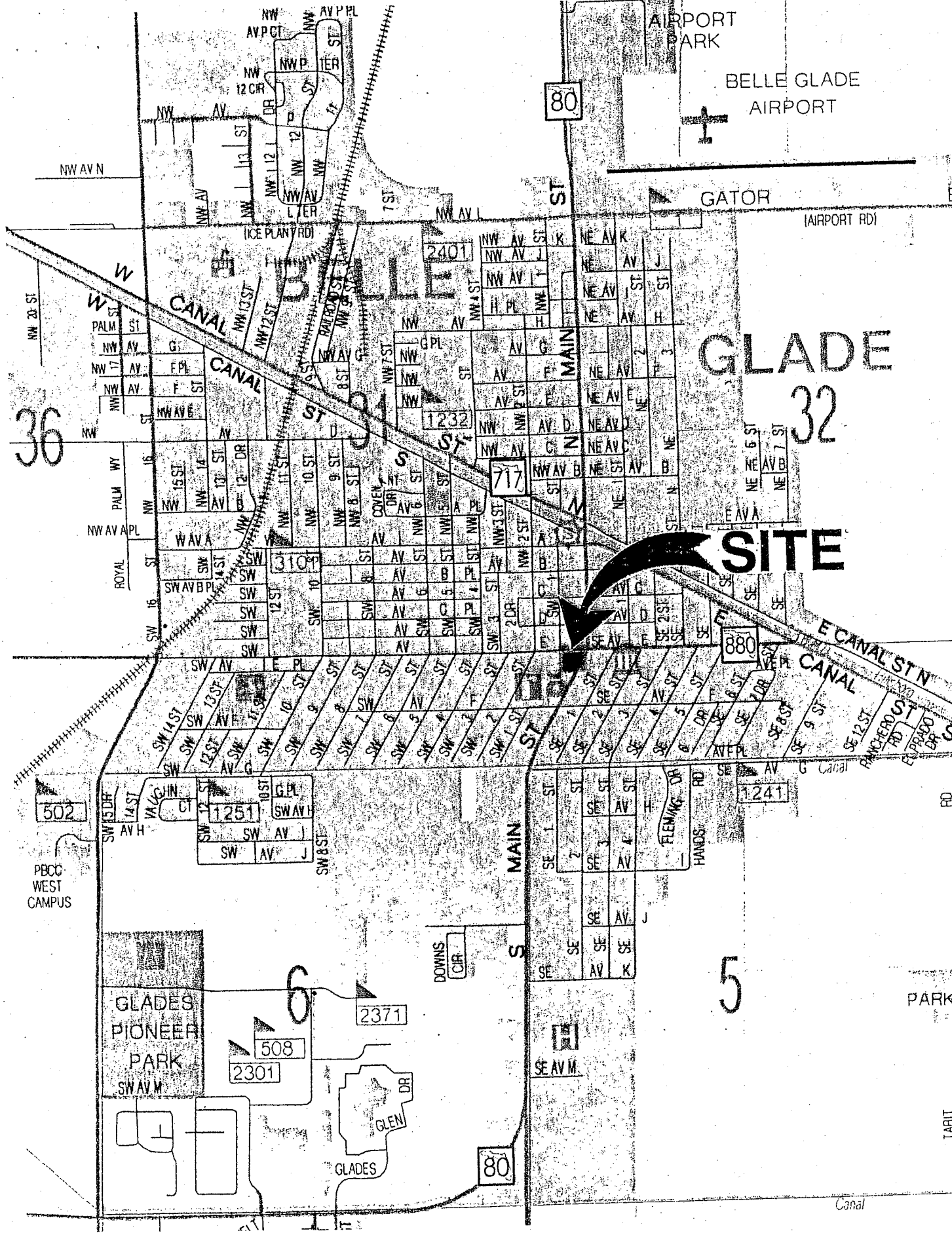
B. Legal Sufficiency:

[Signature ] 12/23/08   
 Assistant County Attorney

C. Other Department Review:

[Signature ]   
 Chief Herman F. Brice

This summary is not to be used as a basis for payment.



**LOCATION MAP**

N.T.S.



FACILITIES DEVELOPMENT & OPERATIONS  
BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 12/09/08

REQUESTED BY: Anil Patel

PHONE: 233-0271  
FAX: 233-0270

PROJECT TITLE: Fire Station No. 73

PROJECT NO.: 06210

ORIGINAL CONTRACT AMOUNT:

BCC RESOLUTION#: \_\_\_\_\_  
DATE: \_\_\_\_\_

REQUESTED AMOUNT: \$112,000

CSA or CHANGE ORDER NUMBER: 4

CONSULTANT/CONTRACTOR: West Construction, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Change Order #4:

CCP #7R1 ..... Relocate existing 12" water main per revised drawings C3 & C6 dated 10/28/08.....\$112,000

CONSTRUCTION	\$112,000
PROFESSIONAL SERVICES	_____
STAFF COSTS** (Design/Constr. Phase)	_____
MISC. (permits, prints, advertising, etcetera)	_____
TOTAL	\$112,000

\*\* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3700 DEPT: 441 UNIT: F087 OBJ: 6502  
FUNDING SOURCE (CHECK ALL THAT APPLY):  AD VALOREM  OTHER  
 FEDERAL/DAVIS BACON

Verbal Chg Southa 12/12/08 11:25  
BAS APPROVED BY: [Signature] DATE: 12/12/08

ENCUMBRANCE NUMBER: \_\_\_\_\_

Revised 03/30/04

Attachment # 2

CHANGE ORDER HISTORY  
 BELLE GLADE FIRE STATION NO. 73  
 PROJECT #06210

CO #	Description	Date Approved	Amount Approved by Director	Amount Approved by CRC	Amount Approved by BCC	Days Approved by Director	Days Approved by CRC	Days Approved by BCC	Code	CO Amount	SBE Amount	SBE Percentage
1	CCP #2R2, 3, 4R2	7/8/2008	\$21,529.00			0			E/O	\$25,732.55	\$6,500.01	25.26%
2	CCP #5R2	7/16/2008		\$82,267.00					Owner Initiated	\$82,267.00	\$26,520.00	32.24%
3	CCP #1,397.00, CCP #8 (\$17,065.00), CCP #9 \$9,031.00, CCP #11R2 \$31,426.00, CCP	12/2/2008	-\$17,065.00 \$42,797.55							\$25,732.55	\$7,751.10	18.11%
4	CCP #07R1	Pending			\$112,000.00				Differing Site Conditions 60	\$112,000.00	\$0.00	0.00%
<b>Totals</b>			\$64,326.55	\$82,267.00	\$112,000.00	0	0	60		\$245,732.10	\$40,771.11	16.59%
						<b>DIR + CRC DOLLARS TO DATE</b>						
						\$146,593.55		<b>DIR + CRC TOTAL DAYS TO DATE</b>				
						0						

Original Contract Price: \$2,194,495.00  
 Previous CO # 1 through 3: \$129,528.55  
 This Change Order No. 4: \$112,000.00  
 Adjusted Contract Price: \$2,436,023.55

Attachment #

3

**CHANGE ORDER BRIEF**  
**BELLE GLADE FIRE STATION NO. 73**  
**PROJECT NO. 06210**  
**DECEMBER 9, 2008**

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Prime Contractor..... West Construction, Inc.

Change Order No. .... 04

Change Order Amount .....\$112,000.00

Changed Contract Time ..... 60 calendar days

Description of CCP's:

1. CCP #7R1: Relocate existing 12" water main per revised drawings C3 & C6  
dated 10/28/08 .....\$112,000

Explanation and Reason-for-Change Code:

1. CCP #7R1: D Existing 12" water main interferes with installation of foundation and piling and concrete slabs, for the fuel island and new onsite retention pond. Design documents did not consider this condition due to lack of availability of as-built site utility drawings from the City of Belle Glade. This condition was discovered at commencement of site work. Staff recommends the contractors request for a 60 day time extension due to impact to the critical path for this activity as supported by the attached schedule.

Reason-for-change codes

D = Differing Site Conditions

E = Errors/Omissions in Design

O = Owner-Initiated

Q = Quantity Adjustments

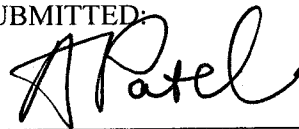
R = Request by another Agency/Outside Party

X = Other (Specify: )

Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$N/A

SUBMITTED:



12/12/08

Anil Patel, Project Manager  
Capital Improvements Division

Date

December 12, 2008

Mr. Anil Patel, Project Manager  
Capital Improvements Division  
Facilities Development and Operations  
2366 Vista Parkway  
West Palm Beach, Florida 33411

RE: Palm Beach County Fire Rescue  
Fire Station No. 73  
Architects Project No. 06-011  
Palm Beach County Project No. 06-210

Dear Anil:

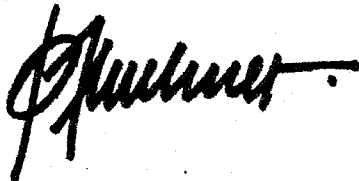
Stephan L. Boruff, AIA, Architects + Planners, Inc. has reviewed West Construction, Inc. request for approval of Change Order No.4 for the additional work stipulated by Construction Change Proposals CCP-7R1.

We have determined to the best of our ability that the added amount of **One Hundred Twelve Thousand Dollars (\$112,000.00)** meets the industries standards for the scope of work specified by this construction change proposal.

There are Sixty (60) days of extension to the contract associated with this Change Order.

If you should have any further questions do not hesitate to call me.

Sincerely,



Philip F. Luchner, Architect

CHANGE ORDER NO.4 LETTER121208.DOC

STEPHEN BORUFF, AIA  
ARCHITECTS + PLANNERS, INC.  
901 NORTHPOINT PARKWAY, SUITE 101  
WEST PALM BEACH  
FLORIDA 33407  
PHONE 561-471-8520  
FAX 561-471-8539  
AA C002226

**PALM BEACH COUNTY**

**CHANGE ORDER**

ISSUED TO: West Construction, Inc.  
318 S. Dixie Highway #4-5  
Lake Worth, FL 33460

CHANGE ORDER NO.: 04

REFERENCE CCP NO.: 7R1

RESOLUTION NO.: R2008-0197

PROJECT: Belle Glade Fire Station No. 73  
PROJECT NO. 06210

DISTRICT NO.: 6

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

**DESCRIPTION OF CHANGE:**

1. CCP #7R1 Relocate existing 12" water main per revised drawings C3 & C6 dated 10/28/08..... \$112,000

**CONTRACT PRICE**

Original Contract Price:	\$2,194,495.00
Previous CO # <u>1</u> through <u>3</u> :	\$129,528.55
This Change Order No. <u>4</u> :	\$112,000.00
<b>ADJUSTED Contract Price:</b>	<b>\$2,436,023.55</b>

**COMPLETION DATE**

Contract Completion Date will be increased by 60 calendar days.

Contract Notice to Proceed Date:	<u>02/27/08</u>
Contract Substantial Completion Date:	<u>05/21/09</u>
<b>ADJUSTED Substantial Completion Date:</b>	<b><u>07/20/09</u></b>

**CONTRACTOR**

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:

West Construction, Inc.  
Contractor

*Martha A. Morgan*  
**MARTHA A. MORGAN**  
**PRESIDENT** Date: 12/10/08

**DESIGN PROFESSIONAL**

The above changes are recommended for approval by the Owner:

Stephen Boruff Architects  
Design Professional

By: *[Signature]*  
Title: **Architect** Date: 12-12-08

**PALM BEACH COUNTY**

Recommended By:

By: *[Signature]*  
Title: Project Manager Date: 12/12/08

By: *[Signature]*  
Title: Director - CID Date: 12/15/08

By: *[Signature]*  
Title: Director, FD&O Date: 12/16/08

By: \_\_\_\_\_  
Legal Sufficiency - CAO Date: \_\_\_\_\_

Approved By:

By: \_\_\_\_\_  
Title: John F. Koons  
Chairman, BCC Date: \_\_\_\_\_

Rev. 2/2008



**PALM BEACH COUNTY**

**FIELD BULLETIN (FB)**

TO: West Construction, Inc. 318 S. Dixie Hwy, Suite 4 & 5 Lake Worth, Florida 33460	FB NUMBER:	13R1
	DATE:	October 2, 2008
	PROJECT NAME:	Palm Beach County Fire Station # 73
ATTENTION: Elana Hercules	PROJECT NUMBER:	06210
REFERENCE:	CONTRACT NUMBER:	

THIS BULLETIN IS NOT A CHANGE IN THE ABOVE CONTRACT NOR AN AUTHORIZATION TO THE CONTRACTOR TO PERFORM WORK, OTHER THAN CONTRACT WORK, OR TO STOP OR SUSPEND WORK UNLESS SPECIFICALLY AUTHORIZED BY THIS BULLETIN. However, it covers certain PROPOSED MODIFICATIONS to the work covered by said contract.

CAUSE: Requested by City of Belle Glade

DESCRIPTION: Provide the required labor and material to relocate the 12" water main that is presently located under the new concrete paved drive at the east side of the building. The attached drawings (C-3 & C-6) delineate the revised water line. These drawings have been submitted to the City of Belle Glade and will be submitted to PBCHD.

NOTE: The contractor shall submit, within 21 days of receipt of this bulletin, a CONSTRUCTION CHANGE PROPOSAL in detailed form, for the above referenced project.

**ORIGINATOR:**

Stephen L. Boruff, AIA  
Arhitects + Planners, Inc.

FIRM	SIGNATURE	DATE
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**REMARKS:**

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DISTRIBUTION: Anil Patel  
Eric Wasser

Philip F. Luchner  
DESIGN PROFESSIONAL

October 2, 2008  
DATE

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County C.I.D. 2633 Vista Parkway West Palm Beach, FL 33411-5604	CCP NUMBER: <u>07R1</u>
	DATE: <u>REVISED 12/10/2008</u>
ATTN: <b>Mr. Anil Patel</b> 561-233-0045	PROJECT NAME: <u>Fire Station #73</u>
<b>Mr. Phil Luchner</b> 561-471-8520	PROJECT NUMBER: <u>PBC-06210</u>
REFERENCE: <b>FB #13R1 (Relocate 12" Water Main)</b>	CONTRACT NUMBER: <u>1.00</u>

We propose to accomplish the MODIFICATIONS identified in **FB #13R1** and **as described herein**.  
Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

**DESCRIPTION:**

Relocate existing 12" water main that is presently located under the new concrete paved drive at the east side of the building:	\$ 72,500.00
Field surveying, as-builts & preparation of Easement Description:	\$ 300.00
City Hall Parking Lot asphalt patching per Dwg. #C3 (3,230 sf):	\$ 8,398.00
Subcontractor Subtotal:	\$ 81,198.00
WEST Construction 5% on Subcontract work:	\$ 4,059.90
Subtotal:	\$ 85,257.90
 <u>WEST Direct Work:</u>	
Excavate subgrade & compact (\$2.00/sy X 359 sy):	\$ 718.00
Furnish & install Limerock (\$16/sy X 359 sy):	\$ 5,744.00
Striping (15 stalls @ \$6.50 each):	\$ 97.50
New Wheelstops (15 each @ \$24.00 each):	\$ 360.00
Subtotal:	\$ 6,919.50
WEST Construction 15% on Direct Work:	\$ 1,037.93
WEST Subtotal:	\$ 7,957.43
Subtotal:	\$ 93,215.33
2% Bond and Insurance:	\$ 1,864.31
WEST General Conditions Additions due to Time Extension: (60 calendar days = 43 work days X \$811.48 per work day)	\$ 34,893.64
Approximate 50/50 Cost Split between WEST Construction & PBC C.I.D.:	(\$17,973.28)
 PROPOSED CONTRACT PRICE CHANGE (increases):	 \$ 112,000.00
PROPOSED CONTRACT TIME CHANGE (increases) (Original FB #13 issued 6-27-08)	<u>60 Calendar Days</u>
PROPOSED NEW SUBSTANTIAL COMPLETION	<u>7/20/2009</u>

DISTRIBUTION: *Robert Binford*  
*Matt West*  
*PBC CID*  
*C/O file*

FROM: WEST CONSTRUCTION, INC.  
CONTRACTOR

SIGNED: *Martha A. Morgan*

Encl.: *Johnson Davis Quote*  
*Bob Buggee Quote*  
*Adco Patch Quote*  
*Field Bulletin #13R1*  
*WEST General Conditions Back-up*

DATE: 12/10/08

JOHNSON-DAVIS, INC.  
 604 HILLBRATH DRIVE  
 LANTANA, FL. 33462

DATE: NOVEMBER 18, 2008

(Per 10-28-08 Revised Plans)

**RE-REVISED CHANGE ORDER # 1**

PALM BEACH COUNTY

JOB NAME: FIRE RESCUE STATION # 73

ITEM	Quantity	U.M.	BID	AMOUNT
4" DIP WATER / FIRE MAIN	(5.00)	LF	87.00	(435.00)
6" DIP WATER MAIN	115.00	LF	90.00	10,350.00
8" DIP WATER MAIN	(5.00)	LF	92.00	(460.00)
12" DIP WATER MAIN	325.00	LF	115.00	37,375.00
CONNECT TO EXISTING PIPE	(1.00)	EA	1,180.00	(1,180.00)
12" DOUBLE LINE STOP	1.00	EA	10,500.00	10,500.00
CONNECT TO EXIST. 12" PIPE	2.00	LOC	1,500.00	3,000.00
RESTRAIN EXIST. 12" PIPE	2.00	LOC	2,100.00	4,200.00
<b>( ANY REPAIRS TO THE CITY HALL PARKING LOT, AND OTHERS AREAS, INCLUDING LANDSCAPING IS BY OTHERS,</b>				
SAMPLE POINT	2.00	EA	500.00	1,000.00
4" GATE VALVE & BOX	1.00	EA	1,130.00	1,130.00
6" GATE VALVE & BOX	1.00	EA	1,220.00	1,220.00
8" GATE VALVE & BOX	(1.00)	EA	1,300.00	(1,300.00)
PIPE REMOVAL	325.00	LF	7.00	2,275.00
FINAL ADJUST VALVE BOX	3.00	EA	175.00	525.00
3" CONNECTION TO EXIST. 12" MAIN & EXIST. 3" SERVICE	1.00	EA	3,800.00	3,800.00
<b>( PRICING DOES NOT INCLUDE A METER ASSEMBLY OR THE RE-LOCATION OF ANY EXISTING WATER METER. THE PLAN DOES NOT SHOW OR ASK FOR EITHER )</b>				
ADDITIONAL TESTING	1.00	LS	500.00	500.00
<b>TOTAL WATER / FIRE MAIN</b>				<b>\$ 72,500.00</b>
<b>TOTAL REVISED CHANGE ORDER # 1</b>				<b>\$ 72,500.00</b>

FROM BOB BUGGEE, INC

**Bob Buggee  
"The Surveyor"  
Post Office Box 3887  
Boynton Beach, FL  
33424  
561-732-7877  
Fax 561-739-9801**

**Change Order Request  
October 31, 2008**

Don Colman  
West construction  
318 S Dixie Highways  
Suite 4-5  
Lake Worth, Florida  
33460-4441  
561-588-2027 voice  
561-582-9419 fax


**RE: Fire Station # 73, Pahokee, Florida, 12" Water Main Calculations and Legal  
Description. See Civil Dwg. #C3.**

Reference is made to e-mails concerning survey services for the above referenced  
Legal Description. Please accept the following.

We will calculate location of pipe and prepare a legal discription for the lump  
sum price of.....\$300.00

Thank you for allowing us to prepare this change order for you and hope we can be of  
further assistance to you in the future.

Bob Buggee  


3461	<b><u>PROPOSAL</u></b>		FAXED ONLY
ADCO PATCH, INC. P.O. Box 292890 Ft. Lauderdale, FL 33329 (305) 681-2198 FAX (305) 681-3184			
PROPOSAL SUBMITTED TO WEST CONSTRUCTION INC	PHONE: 561-588-2027	DATE: 11/13/2008	
STREET 318 SOUTH DIXIE HIGHWAY, SUITE 4-5	JOB NAME FIRE STATION # 73		
CITY, ST & ZIP LAKE WORTH, FL 33460	JOB LOCATION 525 S.W. 2ND STREET, BELLE GLADE, FL 33430		
ATTENTION: DON COLEMAN C/ 561-718-3073	PLANS DATE	FAX 561-682-9149	
We hereby submit specifications and estimated for			FX. 561.582.9119
SAW CUT AND INSTALL UP TO 1 1/2" ASPHALT TYPE S-3. 3,230 SQ FT AT \$2.60 PER SQ FT. = <b>\$8,398<sup>00</sup></b>			
IF THE ASPHALT IS OVER 1 1/2" THE PRICE PER TON WILL BE \$160.00			
We propose herby to furnish material and labor-COMPLETE IN ACCORDANCE with above specifications, for the sum of:			
SEE ABOVE		Dollars	
Payment to be made as follows: UPON COMPLETION			
All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will be come an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado, and necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.			
Authorized Signature			 EDDIE J. BARNES
Note: This proposal may be withdrawn by us if not accepted within 30 days.			
ACCEPTANCE OF PROPOSAL - The above prices, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.			
Date of Acceptance _____		Print Name _____	
		Signature _____	

**SCHEDULE 1  
LIST OF PROPOSED SBE-M/ WBE SUBCONTRACTORS**

Project Name: PALM BEACH COUNTY FIRE STATION #73

PROJECT NO. 06210

NAME OF PRIME BIDDER: WEST CONSTRUCTION, INC.

CONTACT PERSON: MARTHA A. MORGAN PHONE NO: 561-588-2027 FAX NO: 561-582-9419

CO #: 04 DEPARTMENT: GENERAL

Name, Address and Phone Number	check one or both Categories		Dollar Amount			
	Minority Business	Small Business	Small	Black	Hispanic	Women
1. West Construction, Inc.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$	\$	\$	\$6,919.50 (CPR #07R1)
2.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$
6.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$
(Please use additional sheets if necessary)			Total	\$	\$	\$6,919.50

Total CO Price \$ \$112,000.00

Total Value of SBE Participation \$ 6,919.50

- Note: 1. The amounts listed on this form must be supported by the Subcontractors price included on Schedule 2 in order to be counted toward goal attainment.  
 2. Firms may be certified by Palm Beach County as an SBE and/or M/ WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount under the appropriate category.  
 3. M/WBE Information is being collected for tracking purposes only.