

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	*See below				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes ___ No ___
 Budget Account No.:

Fund ___ Unit ___ Org ___ Object ___ Program Code/Period BG ___-GY

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Source:

No Fiscal Impact at this time.

C. Departmental Fiscal Review:

 Shairette Major, Fiscal Manager I

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

* This request is for an increase in the maximum ^{subsidy} a household can receive in foreclosure assistance. There is no additional fiscal impact to Palm Beach County.

Jim Doul 1-5-09 *Dr. J. Jacobs* 1/6/09
 OFMB Contract Development and Control 6 Jan 16/09
also 1/5/09

B. Legal Sufficiency:

[Signature] 1/7/09
 Senior Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.