

Agenda Item: 385

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: February 3, 2009 Consent Regular
 Ordinance Public Hearing

Department:

Submitted By: Clerk & Comptroller

Submitted For: Finance/Board Services

I. EXECUTIVE BRIEF

A. Motion and Title:

Staff recommends motion to receive and file change orders, work task orders, minor contracts, final payments and other items approved by the Contract Review Committee and by the department heads for the Engineering Department; Facilities Development and Operations; Water Utilities Department; Environmental Resources Department; and the Department of Airports during December 2008.

B. Background and Justification:

These revisions are being submitted as directed by Resolution R-96-230 for Board of County Commissioners' Administrative Code Policy 307.03, Construction Change Orders and PPM CW-F-050.

C. Attachments:

Summaries, as provided by the Office of Financial Management & Budget.

Recommended By: _____


Jim Beard, Treasury Director

1/27/09
Date

Approved By: _____

Assistant County Administrator

Date

BOARD SERVICES (MINUTES) DIVISION

ROUTING INFORMATION SLIP:

DATE ROUTED: January 20, 2009

ROUTED TO: Charles Mansen/Angela Sims/Maxine Goldson

ROUTED FROM: Judith Crosbie, Board Services Phone: 3-3069

DESCRIPTION OF ITEM:

Change Orders list for December 2008 to be submitted for BCC approval
2/3/2009

(Must be submitted to the agenda coordinator 1/26/2009)

REQUESTED ACTION:

- Review and signature
- Review and information
- Other: _____

OTHER ROUTING INSTRUCTIONS:

- Return to originator
- Forward for additional processing to:

Judith Crosbie, Board Services/Minutes

- Other: _____

*ASG 1/21/09,
M Goldson 1/26/09*

*Pre-Audit has reviewed the attached
change-order list Charles Mansen
1/26/09*

II. FISCAL IMPACT ANALYSIS

1. FIVE YEAR SUMMARY OF FISCAL IMPACT: No cash match required

Fiscal years	2008	2009	2010	2011	2012
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is item included in current Budget? Yes _____ No _____

Budget Account No.: Fund _____ Agency _____ Org. _____ Object _____

Reporting Category _____

2. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

3. DEPARTMENTAL FISCAL REVIEW: _____

III. REVIEW COMMENTS

1. OFMB FISCAL AND/OR CONTRACT DEV. AND CONTROL COMMENTS:

OFMB

Contract Dev. and Control

2. LEGAL SUFFICIENCY:

**THE FOLLOWING ITEM WAS APPROVED BY THE WATER UTILITIES DEPARTMENT OR
THE CONTRACT REVIEW COMMITTEE FOR THE CONTINUING CONSTRUCTION CONTRACT/SPECIAL ASSESSMENT PROGRAMS
DURING THE MONTH OF DECEMBER 2008**

	PROJECT	CONTRACTOR	AUTHORIZATION #	AMOUNT
1	Project #07-108 Pahokee Water Main District #6	Foster Marine Contractors, Inc. R2006-2732	Final	\$158,016.98

**THE FOLLOWING ITEMS WERE NOT REPORTED TO CONTRACT DEVELOPMENT & CONTROL
IN TIME FOR THE PREVIOUS 2008 REPORTS**

	PROJECT	CONTRACTOR	CSA OR CO #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #2007907 Palm Beach County Chain of Lakes Restoration Environmental Resources Management District #3	American Earth Movers, Inc. R2007-1139	6	\$-0-	Revisions to landscape plan, fishing piers and modifications to fill distribution. (Original Contract Amount \$2,051,292.00)
2	Project #2007907 Palm Beach County Chain of Lakes Restoration Environmental Resources Management District #3	American Earth Movers, Inc. R2007-1139	8	\$3,969.00	Substitute 12" greenheart pilings with 10" Timberguard pilings; Increase length of wave fence from 392 LF to 452 LF. (Original Contract Amount \$2,051,292.00)
3	Project #N/A Jupiter/Carlin Renourishment Beach Fill Design and Permitting Environmental Resources Management District #1	Taylor Engineering, Inc. R2008-0410	0410- 05A	\$25,168.84	Re-survey cultural resources in proposed borrow area of Jupiter/Carlin Beach project. (Original Contract Amount \$164,763.00)
4	Project #N/A 2008 Regional Monitoring Beach Profiles and Ebb Shoal Surveys Environmental Resources Management District #1, #4, #7	Taylor Engineering, Inc. R2008-0410	0410- 03A	\$18,363.00	Re-survey beach profiles and calculate volume losses due to storms within several Palm Beach County shore protection project areas. (Original Contract Amount \$93,924.00)
5	Project #N/A 2008 North County Sea Turtle Monitoring Environmental Resources Management District #1	Taylor Engineering, Inc. R2008-0410	Taylor- 01B	\$9,852.50	Additional construction sea turtle monitoring services in the Juno Beach Shoreline Protection area and one additional toe of dune survey in all survey areas. (Original Contract Amount \$365,605.00)

**THE FOLLOWING ITEMS WERE NOT REPORTED TO CONTRACT DEVELOPMENT & CONTROL
IN TIME FOR THE PREVIOUS 2008 REPORTS**

	PROJECT	CONTRACTOR	CSA OR CO #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
6	Project #N/A Juno Dunes Natural Area Environmental Resources Management District #1	Nodarse & Associates, Inc. R2005-1959	08-10	\$6,362.00	Perform geotechnical services and prepare a report describing test results.
7	Project #N/A Dubois Park Redevelopment Environmental Resources Management District #1	Brown & Phillips, Inc. R2008-0317	08-11	\$3,447.00	Perform surveying services.
8	Project #N/A Dubois Park Redevelopment - Phase II Environmental Resources Management District #1	Taylor Engineering, Inc. R2004-2377	Auth. 2377-10, Supp. 2	\$45,329.00	Provide responses to SFWMD's Request for Additional Information; Revise permit drawings.

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE LEAD DEPARTMENT
DURING THE MONTH OF DECEMBER 2008**

	PROJECT	CONTRACTOR	CO#	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
1	Project #03213 Hagan Ranch Library Facilities Development & Operations District #5	The Weitz Company, Inc. R2003-1542	32	\$-0-	0% -11.43%	Contract time extension due to revised landscape design and finalizing paperwork for water meter. (Original Contract Amount \$10,150,101.00)
2	Project #06210 Belle Glade Fire Station #73 Facilities Development & Operations District #6	West Construction, Inc. R2008-0197	3	\$25,732.55	1.17% 5.90%	Various additions; Credit for Builders Risk Insurance. (Original Contract Amount \$2,194,495.00)
3	Project #1998500 Persimmon Boulevard South Extension from 110 th Avenue North to Okeechobee Boulevard Engineering & Public Works District #2, #6	J. W. Cheatham, LLC R2006-2350	10	\$23,270.00	.14% .95%	Remove and replace F curb, sidewalks, and add overbuild to entrance for Baywinds Development at Station 209+00 Rt. in order to meet ADA requirements. (Original Contract Amount \$16,606,553.50)
4	Project #07209 Belvedere Animal Care & Control Incinerator & Kennel Replacement Facilities Development & Operations District #6	Brang Construction, Inc. R2008-0519	4	\$12,296.99	.79% 4.94%	Numerous revisions and additions. (Original Contract Amount \$1,559,000.00)
5	Project #1995509A Haverhill Road from 45 th Street to NPBCID EPB-10 Canal Engineering & Public Works District #7	J. W. Cheatham, LLC R2008-0588	3	\$14,895.00	.71% 5.88%	Modifications to Structure S-26, allowing for sidewalk to meet ADA Standards; Contract time extension of 28 days. (Original Contract Amount \$2,088,624.55)

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	PROJECT	CONTRACTOR	CO#	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
6	Project #96213 Dick Moroso Waterway Park (Light Harbor) Facilities Development & Operations District #7	West Construction, Inc. R2007-1507	7	\$9,836.84	3.97% 7.44%	Provide and install bird deterrent system to shoe box type site lighting fixtures; Furnish and install two 4" conduit along south property line; Contract time extension of 2 days. (Original Contract Amount \$2,476,321.00)

**THE FOLLOWING CONSTRUCTION CONTRACT FINAL PAYMENTS WERE APPROVED BY
THE CONTRACT REVIEW COMMITTEE DURING THE MONTH OF DECEMBER 2008**

	PROJECT	CONTRACTOR	ORIGINAL CONTRACT AMOUNT	COMPLETED CONTRACT AMOUNT	DESCRIPTION
1	Project #01247 Mid County Senior Center Facilities Development & Operation District #3	West Construction, Inc. R2006-0981	\$5,646,000.00	\$6,057,869.00	The contract was increased by 7.29%.
2	Project #05-146 Water Treatment Plant No. 8 Expansion Water Utilities District #2	R. J. Sullivan Corporation R2006-0780	\$18,620,000.00	\$17,889,118.83	The contract was decreased by 3.93%.
3	Project #2007907 Chain of Lakes Restoration Environmental Resources Management District #3	American Earth Movers, Inc. R2007-1139	\$2,051,292.00	\$2,503,129.02	The contract was increased by 22.03%.
4	Project #2008907 Maintenance Dredging in the Vicinity of South Lake Worth Inlet Environmental Resources Management District #4	Southwind Construction Company R2008-0218	\$918,265.00	\$699,947.00	The contract was decreased by 23.76%.
5	Project #03242 District Park F Facilities Development & Operations District #6	West Construction, Inc. R2005-1085	\$10,160,000.00	\$10,628,507.67	The contract was increased by 4.61%.

**THE FOLLOWING CONSTRUCTION CONTRACT FINAL PAYMENTS WERE APPROVED BY
THE CONTRACT REVIEW COMMITTEE DURING THE MONTH OF DECEMBER 2008**

	PROJECT	CONTRACTOR	ORIGINAL CONTRACT AMOUNT	COMPLETED CONTRACT AMOUNT	DESCRIPTION
6	Project #05-071 Demolition of Water Treatment Plant Nos. 1 and 3, and Wastewater Treatment Plant 9 North Water Utilities District #2, #5	The BG Group, LLC R2006-1001	\$438,000.00	\$425,712.06	The contract was decreased by 2.81%.

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE
CONTRACT REVIEW COMMITTEE DURING THE MONTH OF DECEMBER 2008**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
1	Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7	The Weitz Company R2002-1868	75	\$75,966.02	.31% -1.98%	Escalation cost of HVAC metal duct work grills, accessories; Labor, material to refinish brass railing at 1 st and 2 nd floor lobby; Labor and material to repolish marble in Phase III. (Original Contract Amount \$24,418,267.00)
2	Project #06-164(C) Lift Station Improvement Project Water Utilities District #2, #5	Ricman International, Inc. R2007-2089	4	\$-0-	0% 7.52%	Contract time extension of 21 days for FPL to disconnect existing electric service to L.S. 972. (Original Contract Amount \$930,974.70)
3	Project #05-071 Demolition of Water Treatment Plant Nos. 1 & 3, Wastewater Treatment Plant 9N Water Utilities District #2, #5	The BG Group, LLC R2006-1001	1	(\$12,287.94)	-2.81% -2.81%	Deduction due to adjustment in scope; Contract time extension of 64 days. (Original Contract Amount \$438,000.00)
4	Project #GL06-6 Miscellaneous Repair, Replacement and Improvement Projects for Department of Airports - Task 1 T-Hangar Construction at Pahokee/Glades Airport Airports District #2	JF Houston Construction, Inc. R2007-1076	2	\$88,203.00	14.18% 29.52%	Eight changes to scope of work. (Original Contract Amount \$622,158.00)

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CONTRACT REVIEW COMMITTEE DURING THE MONTH OF DECEMBER 2008**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
5	Project #03222 Lawrence Road Library Facilities Development & Operations District #3	The Weitz Company, Inc. R2003-1542	20	\$21,512.75	.20% -5.02%	Add exhaust fan in Staff Lounge and relocate VAV-2-4; Delete emergency function from cove mounted lighting in common area; Provide wall mount emergency lights in Clearstory; Provide and install single-ply roof system on concrete roof deck above book drop; Contract time extension of 7 days. (Original Contract Amount \$10,552,461.00)
6	Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7	The Weitz Company, Inc. R2002-1868	77	\$99,165.52	.41% -.19%	New acoustical ceilings in existing main lobby for 1 st and 2 nd floors, including new carpet and ceiling tile with grid. (Original Contract Amount \$24,418,267.00)
7	Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7	The Weitz Company, Inc. R2002-1868	78	\$94,378.76	.39% -.20%	New flooring at 3 Hearing Rooms, Judicial Corridor, J.A. Offices, and Rooms 2W121, 2E122 and 2E123. (Original Contract Amount \$24,418,267.00)
8	Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7	The Weitz Company, Inc. R2002-1868	79	\$85,305.74	.35% .56%	Numerous revisions and additions. (Original Contract Amount \$24,418,267.00)

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	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
9	Project #1998130 Dillman Road Paving & Drainage Street Improvements Engineering & Public Works District #6	Almazan Brothers, Inc. R2008-0682	4	\$-0-	0% 7.61%	Contract time extension of 62 days. (Original Contract Amount \$506,624.50)
10	Project #PB07-3 Construct Manager @ Risk Contract Miscellaneous Repair, Replacement and Improvement Projects for the Department of Airports - Task D2.2 Concourse C Gate Expansion Completion Airports District #2	David Brooks Enterprises, Inc. R2008-0848	2	\$85,896.00	3.76% 5.26%	Numerous revisions and additions. (Original Contract Amount \$2,282,531.00)

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CONTRACT REVIEW COMMITTEE DURING THE MONTH OF DECEMBER 2008**

	PROJECT	CONTRACTOR	CSA #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #2004510 Woolbright Road and I-95 Intersection Improvements Engineering & Public Works District #3, #7	K-F Group, Inc. R2000-1853	1	\$68,484.41	Preparation of design plans for reconfiguration between Northbound and Southbound ramps.
2	Project #03222 Lawrence Road Library Facilities Development & Operations District #3	Slattery & Associates R2004-0326	Auth. 2, Supp. 11	\$14,550.00	Architectural and structural engineering services required for resolution of a series of structural issues that occurred on site.
3	Project #09-006 Beeline Chloramination Facility Water Utilities District #1	Globaltech, Inc. R2008-2323	1	\$67,871.00	Design and permitting for installation of a chlorine and ammonia storage and feed facility to boost chloramine residual at the 20-inch main on Innovation Drive near western end of WUD distribution system; Provide GMP for construction with cost estimate.
4	Project #PB 07-3 Request for Proposals for Construction Manager at Risk Services for Miscellaneous Repair Replacement and Improvement Projects for Palm Beach County Department of Airports Airports District #2	David Brooks Enterprises, Inc. R2008-0848	D-2.4	\$192,106.00	Smoke evacuation modifications to existing first floor tenant space - Concourse C at Palm Beach International Airport.

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	PROJECT	CONTRACTOR	CSA #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
5	Project #N/A Zeke's Parcel Waterfront Design Environmental Resources Management District #1	Taylor Engineering, Inc. R2008-0410	0410-06	\$91,660.00	Engineering design and permitting services for proposed waterfront development on the Zeke's parcel to be incorporated into Dubois Park.
6	Project #N/A Four Squares (Mecca) Property Facilities Development & Operations District #1	Miller Legg & Associates, Inc. R2005-0954	5	\$21,257.37	Installation of four staff gauges; Geodetic cross section surveys of SFWMD C-18 Canal adjacent to Four Squares property as required for SFWMD R-0-W Permit; Environmental oversight during maintenance activities; Environmental investigation on property.
7	Project #N/A Airports General Consulting Services Palm Beach International Airport Concourse C - Construction Administration Services Airports District #2	The LPA Group, Inc. R2006-2418	III-02- PBI-L- 002-051	\$61,090.00	Provide Construction Administration Services.
8	Project #08-059 WTP 3, WTP 9 and SRWRF - Hypochlorite I&C Improvements Water Utilities District #5	Globaltech, Inc. R2008-2323	1	\$198,732.00	Construction services for sodium hypochlorite system improvements, including electrical, I&C, piping, facility, and safety improvements.

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	PROJECT	CONTRACTOR	CSA #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
9	Project #2003513 Jog Road/Donald Ross Road - Hood Road to 64 th Drive Engineering & Public Works District #1	Wantman Group, Inc. R2004-0428	5	\$59,771.51	Redesign of roadway plans, drainage plans and permitting; Signing and marking plans; Surveyor and environmental services.
10	Project #GL06-6 Miscellaneous Repair, Replacement and Improvement Projects at Palm Beach County Glades Airport (Pahokee) - Phase I Airports District #6	J. F. Houston Construction, Inc. R2007-1076	2	\$120,818.00	Design and construction of water main.

**THE FOLLOWING ITEMS WERE APPROVED BY FACILITIES DEVELOPMENT & OPERATIONS
OR THE CONTRACT REVIEW COMMITTEE UNDER THE ANNUAL CONSTRUCTION PROGRAM (INCLUDING JOC)
DURING THE MONTH OF DECEMBER 2008**

	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
1	Project #08552 Govt Center - Raised Floor Repairs District #7	MAC Construction, Inc. R2007-0949	09-004	\$7,961.16	Repairs/replacement of missing tiles for raised floor in Room 403 for ISS; Provide any new supports needed to level floor.
2	Project 08707 West County Jail - Razor Wire District #6	Holt Contractors, Inc. R2007-0947	09-011	\$7,551.79	Install three strand loops of barbed razor wire in Recreation Yards.
3	Project #07451.08 SROC Warehouse (Roof Leaks Repairs) District #5	Industrial Roof Repairs, Inc. R2007-1302	09-006	\$580.37	Labor and materials to repair roof leaks in bathroom area and SE corner of Room 301.
4	Project #08560.07A Owner Occupied Housing Recovery Program District #6	Andrea Construction R2006-2214	09-002	\$5,475.00	Furnish additional material, labor, supervision, permits, engineering and supplies necessary and reasonably incidental for renovations at 210 NW 12 th Ave., South Bay.
5	Project #09351 Fire Station #42 (Roof Repairs) District #5	Hi-Tech Roofing & Sheet Metal, Inc. R2007-0941	09-012	\$10,750.00	Labor and materials to remove stucco stop at top of parapet wall; Replace all rotten lumber; Install new peel and stick; Install new 0.40 aluminum coping cap on parapet walls; Perform complete maintenance of flat roof section.
6	Project #09331 Fire Station #21 (Roof Maintenance) District #6	Hi-Tech Roofing & Sheet Metal, Inc. R2007-0941	09-011	\$1,525.00	Labor and materials to perform complete roof maintenance: Repair 3 blisters; Fill all pitch pans; Caulk and seal laps as needed.

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	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
7	Project #07464.01 UPS Installation for Various 800 MHz Radio Towers - Electrical District #5	Knight Electric Co., Inc. R2006-0206	09-006	\$30,000.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to install APC UPS at three different radio towers.
8	Project #08729 Vista Center - Power Pole District #2	Knight Electric Co., Inc. R2006-0206	09-008	\$1,000.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to connect to a 20 amp receptacle in existing junction box for new power pole and connection of new furnisher; Install one power pole with outlet and data ports.
9	Project #08731 Vista Center Engineering - Electrical District #2	Knight Electric Co., Inc. R2006-0206	09-007	\$675.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to install a 30 amp receptacle under data room floor.
10	Project #09335 CJC Jail - Smoke Dampers District #2	Stokes Mechanical Contractor, Inc. R2006-2093	09-004	\$11,293.00	Purchase and deliver 24 smoke dampers.
11	Project 08687 WUD WTP #8 - Transfer Switch Room - HVAC District #2	Kerney & Associates, Inc. R2006-2090	09-005	\$16,074.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental for the installation of a new two ton HVAC system.
12	Project #09346 Lake Charleston Park - Shade Structures District #Not Provided	S&F Construction, Inc. R2005-1871	09-002	\$65,000.00	Furnish and install 14' x 20' shade structures.

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	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
13	Project #08418.01 Lantana Health District #7	DCOTA Contracting, Inc. R2006-2218	09-002	\$6,750.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental for painting the second floor and dental lab of the Health Department.
14	Project #09382 Demo (PZB) - 4605/4607 Myla Lane, WPB District #2	The BG Group, LLC R2008-1055	09-007	\$6,160.00	Demolition of: Concrete block structure; Fencing (chain link); Add'l loads of trash; Tree removal; Tire removal; Permit.
15	Project #09318 PBSO K-9 Alarm System District #6	B K Electric, Inc. R2006-0205	09-009	\$17,875.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to install fire alarm system.
16	Project #08689 Highridge - Security Improvements District #7	HA Contracting Corp. R2007-0944	09-023	\$38,961.09	Provide for security improvements.
17	Project #07475 PBIA - F.S. #81 Remodeling District #2	HA Contracting Corp. R2007-0944	09-027	\$67,984.01	Remodeling of kitchen to include new cabinets, reworked sink-dishwasher island and remodel new location of refrigerators.
18	Project #07372 John Prince Park - Exterior Repairs District #3	HA Contracting Corp. R2007-0944	09-019	\$91,584.76	Apply a masonry stucco finish to exterior of park maintenance office/shop complex.
19	Project #08501.01 Delray Head Start - Playground - Add'l Work District #7	Robling Architecture Construction, Inc. R2007-1099	09-018	\$2,955.00	Additional mulch needed.
20	Project #08696 Animal Care - Replace Doors District #6	All Site Construction, Inc. R2007-0945	09-021	\$67,129.01	Replacement of 10 doors.

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	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
21	Project #09397 Govt Center CEP - Chillers District #7	C.R. Dunn, Inc. R2006-0203	09-010	\$48,317.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental for the installation of one 4160 volt auto transformer and supply two with one for a spare.
22	Project #08408 WUD SROC - Tile Repairs District #5	All Site Construction, Inc. R2007-0945	09-025	\$45,784.91	Replace existing damage shower tile on four shower stalls and install new epoxy base compound (Dura-bond); Install new plumbing fixtures/ADA chair and repair damage to base tiles.
23	Project #09337 Veterans Park - Roof District #5	Roofing Concepts Unlimited/Florida, Inc. R2007-0943	09-013	\$11,091.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental for the removal and replacement of roof.
24	Project #08706 WUD Hagen Ranch - HVAC Replacement District #5	Farmer & Irwin Corporation R2006-2089	09-006	\$19,695.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental for the removal and replacement of existing rooftop A/C package unit.
25	Project #08434.01 Glades Pioneer Park - Splash Pad - Add'l Work Facilities Development & Operations District #6	MAC Construction, Inc. R2007-0949	09-012	\$9,905.04	Enhancements requested by Parks during design review.

NOTE: The Master JOC Contracts are awarded on a Countywide Regional basis.

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BY THE LEAD DEPARTMENTS DURING THE MONTH OF DECEMBER 2008**

	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #2001505B Jog Road/Yamato Road to Clint Moore Road Engineering & Public Works District #4, #5	K-F Group, Inc. R2001-0620	5	\$7,447.81	Span wire signalization design at Omni Middle School entrance.
2	Project #2005501 Haverhill Road/Okeechobee Boulevard to Community Drive Engineering & Public Works District #2	E. C. Driver & Associates, Inc. R2006-0037	2	\$29,487.00	Design services to evaluate expansion alternatives for intersection.
3	Project #N/A Cam D. Milani Park Facilities Development & Operations District #4	Kilday & Associates, Inc. R2008-1006	Auth. 1, Supp. 1	\$10,844.00	Preparation and processing of two sets of public hearing notices and mailing to surrounding property owners; Preparation of alternatives to address a dune crossover and ramp system and a preliminary design for a pedestrian tunnel.
4	Project #N/A Fire Station No. 10 at Florida Research Park Facilities Development & Operations District #1	Anna Cottrell & Associates, Inc. R2004-1552	Auth. 11, Supp. 2	\$3,048.78	Preparation of additional site plans and revisions; Coordination with FDO and ERM; Preparation of a memorandum regarding the preservation requirements associated with proposed development of subject property.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
5	Project #09-028 Pratt-Whitney Rd. W.M. Stub-Out Installations (South of Okeechobee Blvd. to North of Sycamore Drive) Water Utilities District #6	A.D.A. Engineering, Inc. R2008-0530	5	\$24,927.03	Civil engineering design services in connection with the 8" stub-out installation throughout approximately 11,600 LF of existing 24" Water Main along Seminole Pratt Whitney Road from Whitton Drive to Sycamore Drive.
6	Project #08-031 FP&L West County Energy Center Reclaimed Water Water Utilities District #2, #6	Mathews Consulting, Inc. R2008-0529	Auth. 3, Supp. 1	\$25,910.00	Provide additional environmental services.
7	Project #05-127 Southern Region 24" Force Main By- Pass Water Utilities District #5	Dennis J. Leavy & Associates, Inc. R2008-0020	8	\$27,565.00	Surveying, right-of-way mapping and computer drafting services necessary to prepare detailed base map drawings.
8	Project #06214 Dubois Home Historic Renovations Facilities Development & Operations District #1	Slattery & Associates Architects Planners, Inc. R2003-0526	Auth. 6, Supp. 2	\$12,490.00	Preparation of a certificate to dig application and archeological monitoring.
9	Project #03206 Royal Palm Beach Branch Library Facilities Development & Operations District #6	Slattery & Associates Architects Planners, Inc. R2004-0326	Auth. 3, Supp. 3	\$5,010.00	Revisions to the children's and youth areas.

**THE FOLLOWING CONSULTANT SERVICE AUTHORIZATIONS WERE APPROVED
BY THE LEAD DEPARTMENTS DURING THE MONTH OF DECEMBER 2008**

	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
10	Project #03212 North County Regional Library Facilities Development & Operations District #1	Anna S. Cottrell & Associates, Inc. R2001-0865	Auth. 12, Supp. 9	\$7,095.63	Master plan changes and site plan meetings.
11	Project #03222 Lawrence Road Library Facilities Development & Operations District #3	Slattery & Associates Architects Planners, Inc. R2004-0326	Auth. 2, Supp. 9	\$1,450.00	Revisions to water and sewer plans to show a line stop; Additional construction observation services.
12	Project #2007805 Broadway and 49 th Street - Fire Station No. 3 Engineering & Public Works District #7	Kimley-Horn and Associates, Inc. R2005-0850	1	\$6,718.46	Subsurface utility exploration for mast arm locations; Underground utility location services.
13	Project #06205 Phil Foster Park Marina Building Facilities Development & Operations District #1	Boyle Engineering Corporation R2003-1898	Auth. 4, Supp. 3	\$24,041.00	Construction observation administration services for changes associated with design change completed to accommodate PBSO Marine Unit, including landscaping, dock installation and electrical for docks and revisions to FDEP submitted documents.
14	Project #2004507 60 th Street N.; W. of Royal Palm Beach Blvd. to Acreage Access Rd. and Royal Palm Beach Blvd. Bridge Engineering & Public Works District #6	Bridge Design Associates, Inc. R2008-0159	N/A	\$9,510.00	Peer review for compliance to applicable codes and standards; Constructability review and review of quantities and cost estimates.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
15	Project #N/A Villa Lago Subdivision Facilities Development & Operations District #6	URS Corporation R2003-1540	Auth. 11 Supp. 1	\$17,744.00	Performance of a Baseline Human Health Risk Assessment.
16	Project #09-034 Fiscal Year 2008 Engineer's Bond and Insurance Report Water Utilities District #Countywide	Mathews Consulting, Inc. R2008-0529	14	\$10,212.00	Prepare and submit an Engineer's Bond Report and Insurance Report.
17	Project #07314 Eagle Academy Stucco - Structural Facilities Development & Operations District #6	Bridge Design Associates, Inc. R2008-0159	10	\$975.00	Structural evaluation of cracks in new stucco on two buildings.
18	Project #08412 Gulfstream Park - Structural Facilities Development & Operations District #4	Bridge Design Associates, Inc. R2008-0159	11	\$2,000.00	Structural evaluation of the lifeguard building to identify required repairs to structure.
19	Project #08377 Judicial Center IT Server Room - Structural Facilities Development & Operations District #7	Bridge Design Associates, Inc. R2008-0159	12	\$2,040.0	Floor loading evaluations for a proposed new A/C condensing unit to be mounted on roof.
20	Project #08-031 FP&L's West County Facility Reclaimed Water Main CADD Design Support Water Utilities District #2, #6	A.D.A. Engineering, Inc. R2008-0530	Auth. 1, Supp. 2	\$26,260.00	CADD design support for reclaimed water main from East Central Regional Treatment Plant Facility to Florida Power & Light Company West County Facility.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
21	Project #03205 PBSO Aviation Unit Facility Improvements Facilities Development & Operations District #3	Stephen Boruff, AIA Architects + Planners, Inc. R2003-0525	Auth. 14, Supp. 6	\$20,365.00	Design and preparation of construction and permitting documents for miscellaneous modifications and additional scope during construction; Additional construction administration services up to extended substantial completion date.
22	Project #06212 Southwinds Golf Clubhouse Replacement Facilities Development & Operations District #5	Saltz Michelson Architects, Inc. R2007-0393	Auth. 1, Supp, 3	\$1,100.00	Preparation of a Master Sign Plan.
23	Project #94349 Riverbend Park Entrance Road and Pedestrian Bridge Facilities Development & Operations District #1	Radise International, LC R2008-1602	1	\$21,755.00	Soil testing, asphalt testing and engineering.
24	Project #09-032 Mangonia Park Elevated Tank Repair/Replacement, Phase I Water Utilities District #7	Globaltech, Inc. R2008-2323	2	\$35,364.00	Consulting services for an evaluation of the options for repairing or replacing the Mangonia Park elevated tank.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
25	Project #08-074 WTP 10 Membrane Improvements Water Utilities District #6	Globaltech, Inc. R2008-2323	3	\$48,716.00	Design and permitting improvements to WTP 10 Membrane Plant including raw water blending bypass system; Alternate connection of Wells 1-5 to Membrane Plant; Emergency power ATS improvements; Evaluation of degas/scrubber system; Relocation of blend water cartridge filter from WTP 9 which will be upgraded; Provide GMP for construction with cost estimate.
26	Project #03222 Lawrence Road Library Facilities Development & Operations District #3	Slattery & Associates Architects Planners, Inc. R2004-0326	Auth. 2, Supp. 10	\$950.00	Design revisions to the 24" water main on Lawrence Road.
27	Project #03206 Royal Palm Library Facilities Development & Operations District #6	Slattery & Associates Architects Planners, Inc. R2004-0326	Auth. 3, Supp. 4	\$3,550.00	Extend design survey 200' east along Civic Center Way; Provide a design survey for a 100 sf area in south parking lot exit; Obtain legal descriptions of utility easements noted on site plan.
28	Project #06213 PBC Jail Expansion Facilities Development & Operations District #Countywide	Hellmuth, Obata & Kassabaum, Inc. R2007-0033	6	\$1,300.00	Additional boundary work to identify specific areas of the West County site that could deviate from Palm Beach County Landscape Ordinance.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
29	Project #03211 Glades Road Branch Library Facilities Development & Operations District #5	Pierce, Goodwin, Alexander & Linville, Inc. R2003-1753	Auth. 5, Supp. 1	\$14,500.00	Design of a new air conditioning system including one air handler unit, an outdoor air pre-treat unit, new chilled water pumps, new ductwork and associated electrical design and energy calculations.
30	Project #03212 North County Library Facilities Development & Operations District #1	Pierce, Goodwin, Alexander & Linville, Inc. R2003-1753	Auth. 3, Supp. 4	\$4,510.00	Application preparation and obtaining a SFWMD water use permit.
31	Project #06205 Phil Foster Park Marina Building Facilities Development & Operations District #1	Boyle Engineering Corporation R2003-1898	Auth. 4, Supp. 4	\$7,780.00	Preparation of a submerged land lease survey and legal description for submittal to FDEP for the management area.



Office of
Financial Management & Budget
Contract Development & Control

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**Palm Beach County
Board of County
Commissioners**

- Jeff Koons, Chairman
- Burt Aaronson, Vice Chairman
- Karen T. Marcus
- Shelley Vana
- Mary McCarty
- Jess R. Santamaria
- Addie L. Greene

County Administrator

Robert Weisman



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**INTER-OFFICE COMMUNICATION
PALM BEACH COUNTY**

**RECEIVED
FINANCE**

JAN 15 2009

**SHARON H. BOCK
Clerk & Comptroller**

DATE: January 15, 2009

TO: Honorable John F. Koons, Chairman, and Members of the Board of County Commissioners

FROM: Irwin L. Jacobowitz, Director
Contract Development & Control *Irwin L. Jacobowitz*

RE: Contract Activity Report for the Month of December 2008

In accordance with Countywide PPM# CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The enclosed package summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of December 2008.

If you have any questions pertaining to this report, feel free to contact me at 355-4150.

Enclosures

- cc: ✓ Grant Skolnick, Board Services, Finance/Clerk & Comptroller
Phyllis House, Minutes, Finance/Clerk & Comptroller
Milen Martinez Reynolds, Contract Development & Control/OFMB
File