

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	\$1,171,000	0	0	0	0
Operating Costs		0	0	0	0
External Revenues		0	0	0	0
Program Income (County)		0	0	0	0
In-Kind Match (County)					
NET FISCAL IMPACT	\$1,171,000				

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____
Budget Account No: Fund 3804 Dept 411 Unit B409 Object 4907

Reporting Category _____
Construction \$ 1,111,000
Staff Cost 60,000
\$ 1,171,000

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funded by the Public Building Improvement Fund

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

James D. ... 1-21-09
OFMB
(Handwritten initials and date)

John J. Jacoby 1/23/09
Contract Administrator
(Handwritten signature and date)

B. Legal Sufficiency:

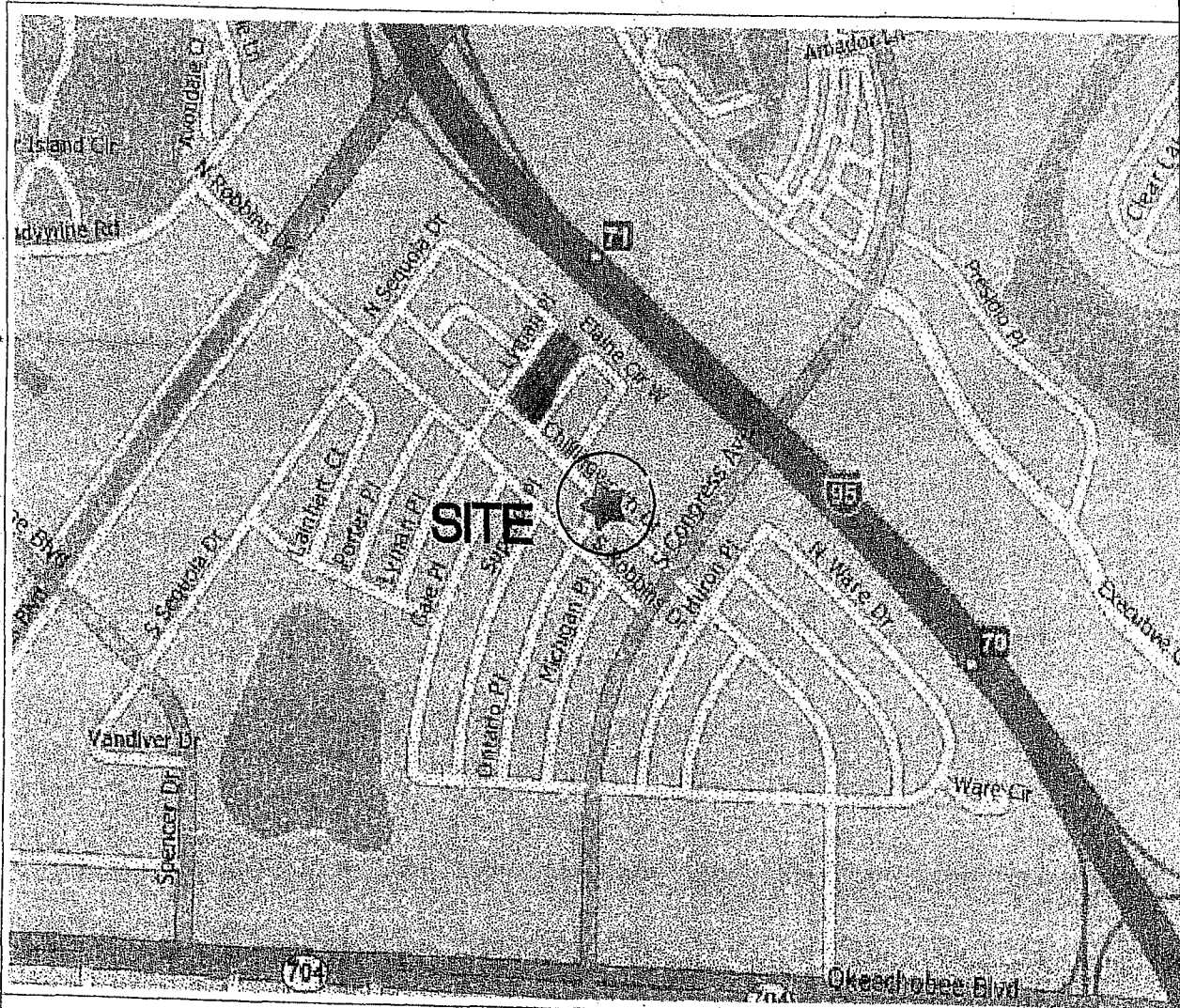
James C. ... 1/26/09
Assistant County Attorney
(Handwritten signature and date)

This Contract complies with our contract review requirements.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



LOCATION MAP

N.T.S.

ATT. # 1

FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 01/09/09 REQUESTED BY: Darrell Lange PHONE: 233-0276
FAX: 233-0270

PROJECT TITLE: West Palm Beach Head Start Addition PROJECT NO.: 03245

ORIGINAL CONTRACT AMOUNT: BCC RESOLUTION#:

REQUESTED AMOUNT: \$1,171,000.00 DATE:

CSA or CHANGE ORDER NUMBER:

CONSULTANT/CONTRACTOR: Ocean Gate General Contractors, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Contract Award

CONSTRUCTION	<u>\$1,111,000.00</u>
PROFESSIONAL SERVICES	
STAFF COSTS** (Design/Construction Phase)	<u>\$ 60,000.00</u>
MISC. (permits, prints, advertising, etcetera)	
TOTAL	<u>\$1,171,000.00</u>

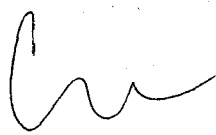
** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3804 DEPT: 411 UNIT: B409 OBJ: 4907

FUNDING SOURCE (CHECK ALL THAT APPLY): AD VALOREM OTHER

FEDERAL/DAVIS BACON

BAS APPROVED BY:  DATE: 1-13-08

ENCUMBRANCE NUMBER: 011309-342

Revised 03/30/04

ATT.#2

VC-116655

BID SUMMARY
West Palm Beach Head Start
Project Number: 03245

Bid Opening: December 10, 2008

INFORMATION ON THIS SHEET IS RECORDED FROM DAY ONE BID DOCUMENTS

Contractor	Albertelli Construction, Inc	Brang Co. Inc of Fl.	Cam Group	Carrick Contracting	Cedars Electro-Mechanical, Inc	GC Works
BID	\$1,360,000	\$1,218,700	\$1,489,948.49	\$1,241,500	\$1,209,375	\$1,327,000
ADDENDUM 1 ACKNOWLEDGED	✓	✓	✓	✓	✓	✓
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 1)	✓	Submitted with day 2	Submitted with day 2	Submitted with day 2	Submitted with day 2	✓
ATTACHMENT 2 (SBE SCHEDULE 2)	✓	"	Submitted with day 2	"	"	✓
ATTACHMENT 3 (LIST OF SUB-CONTRACTORS)	✓	"	✓	"	"	✓
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓	"	Submitted with day 2	"	"	✓
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	✓	"	Submitted with day 2	"	"	✓

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Darrell Lange

Bid Documents Recorded By: Morine Haslam

ATT.# 3
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BID SUMMARY
West Palm Beach Head Start
Project Number: 03245

Bid Opening: December 10, 2008

INFORMATION ON THIS SHEET IS RECORDED FROM DAY ONE BID DOCUMENTS

Contractor	Albertelli Construction, Inc	Brang Co. Inc of Fl.	Cam Group	Carrick Contracting	Cedars Electro-Mechanical, Inc	GC Works
ATTACHMENT 2 (SBE SCHEDULE 1)	<i>Submitted with day 1</i>	✓	✓	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 2)	"	✓	✓	✓	✓	✓
ATTACHMENT 3 (LIST OF SUB-CONTRACTORS)	"	✓	<i>Submitted with day 1</i>	✓	✓	<i>Submitted with day 1</i>
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	"	✓	✓	✓	✓	✓
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	"	✓	✓	✓	✓	✓

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BID SUMMARY
West Palm Beach Head Start
Project Number: 03245

Bid Opening: December 10, 2008

INFORMATION ON THIS SHEET IS RECORDED FROM DAY ONE BID DOCUMENTS

Contractor	Grace Naeem Uddin, Inc.	Gulf Building Corp.	Horus Construction	Merkury Development	Ocean Gate General Contractors
BID	\$1,244,198	\$1,302,834.40	\$1,532,870.45	\$2,500,000	\$1,111,000
ADDENDUM 1 ACKNOWLEDGED	✓	✓	✓	✓	✓
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 1)	✓	✓	<i>Submitted with day 2</i>	<i>Submitted with day 2</i>	<i>Submitted with day 2</i>
ATTACHMENT 2 (SBE SCHEDULE 2)	✓	✓	"	"	"
ATTACHMENT 3 (LIST OF SUB-CONTRACTORS)	✓	✓	"	"	"
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓	✓	"	"	"
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	✓	✓	"	"	"

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Bid Documents Opened By: Darrell Lange

Bid Documents Recorded By: Morine Haslam

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BID SUMMARY
West Palm Beach Head Start
Project Number: 03245

Bid Opening: December 10, 2008

INFORMATION ON THIS SHEET IS RECORDED FROM DAY ONE BID DOCUMENTS

Contractor	Grace Naeem Uddin, Inc.	Gulf Building Corp.	Horus Construction	Merkury Development	Ocean Gate General Contractors
ATTACHMENT 2 (SBE SCHEDULE 1)	<i>Submitted with day 1</i>	<i>Submitted with day 1</i>	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 2)	"	"	✓	✓	✓
ATTACHMENT 3 (LIST OF SUB- CONTRACTORS)	"	"	✓	✓	✓
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	"	"	✓	✓	✓
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	"	"	✓	✓	✓

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BID SUMMARY
West Palm Beach Head Start
Project Number: 03245

Bid Opening: December 10, 2008

INFORMATION ON THIS SHEET IS RECORDED FROM DAY ONE BID DOCUMENTS

Contractor	Overland Construction	Padula & Wadsworth Construction	Ralph Della-Pietra, Inc	Randolph & Dewdney	Robling Arch. Construction
BID	\$1,408,684	\$1,439,177	\$1,347,167	\$1,342,000	\$1,700,448
ADDENDUM 1 ACKNOWLEDGED	✓	✓	✓	✓	✓
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 1)	<i>Submitted with day 2</i>	<i>Submitted with day 2</i>	<i>Submitted with day 2</i>	<i>Submitted with day 2</i>	✓
ATTACHMENT 2 (SBE SCHEDULE 2)	"	"	<i>Submitted with day 2</i>	"	✓
ATTACHMENT 3 (LIST OF SUB-CONTRACTORS)	"	"	<i>Submitted with day 2</i>	"	✓
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	"	"	✓	"	✓
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	"	"	✓	"	✓

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Bid Documents Opened By: Darrell Lange

Bid Documents Recorded By: Morine Haslam

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BID SUMMARY
West Palm Beach Head Start
Project Number: 03245

Bid Opening: December 10, 2008

INFORMATION ON THIS SHEET IS RECORDED FROM DAY ONE BID DOCUMENTS

Contractor	Overland Construction	Padula & Wadsworth Construction	Ralph Della-Pietra, Inc	Randolph & Dewdney	Robling Arch. Construction
ATTACHMENT 2 (SBE SCHEDULE 1)	✓	✓	✓	✓	<i>Submitted with day 1</i>
ATTACHMENT 2 (SBE SCHEDULE 2)	✓	✓	✓	✓	"
ATTACHMENT 3 (LIST OF SUB-CONTRACTORS)	✓	✓	✓	✓	"
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓	✓	<i>Submitted with day 1</i>	✓	"
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	✓	✓	"	✓	"

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BID SUMMARY
West Palm Beach Head Start
Project Number: 03245

Bid Opening: December 10, 2008

INFORMATION ON THIS SHEET IS RECORDED FROM DAY ONE BID DOCUMENTS

Contractor	Sisca Construction Services	Urban Building Systems	West Construction	The Whiting Turner Co.
BID	\$1,237,690	\$1,416,700	\$1,175,000	\$1,499,999
ADDENDUM 1 ACKNOWLEDGED	✓	✓	✓	✓
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 1)	<i>Submitted with day 2</i>	<i>Not submitted</i>	<i>Submitted with day 2</i>	✓
ATTACHMENT 2 (SBE SCHEDULE 2)	"	<i>Not submitted</i>	"	✓
ATTACHMENT 3 (LIST OF SUB-CONTRACTORS)	"	<i>Not submitted</i>	"	✓
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	"	<i>Not submitted</i>	"	✓
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	"	<i>Not submitted</i>	"	✓

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Bid Documents Opened By: Darrell Lange

Bid Documents Recorded By: Morine Haslam

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BID SUMMARY
West Palm Beach Head Start
Project Number: 03245

Bid Opening: December 10, 2008

INFORMATION ON THIS SHEET IS RECORDED FROM DAY ONE BID DOCUMENTS

Contractor	Sisca Construction Services	Urban Building Systems	West Construction	The Whiting Turner Co.
ATTACHMENT 2 (SBE SCHEDULE 1)	✓	<i>Not submitted</i>	✓	<i>Submitted with day 1</i>
ATTACHMENT 2 (SBE SCHEDULE 2)	✓	Not submitted	✓	"
ATTACHMENT 3 (LIST OF SUB- CONTRACTORS)	✓	Not submitted	✓	"
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓	Not submitted	✓	"
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	✓	Not submitted	✓	"

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**Office of
Small Business Assistance**

50 South Military Trail,
Suite 209

West Palm Beach, FL 33415

(561) 616-6840

FAX: (561) 616-6850

www.pbcgov.com/osba

**Palm Beach County
Board of County
Commissioners**

Jeff Koons, Chairman

Burt Aaronson, Vice Chairman

Karen T. Marcus

Shelley Vann

Mary McCarty

Jess F. Santamaria

Addie L. Greene

County Administrator

Robert Weisman, P.E.



"An Equal Opportunity
Affirmative Action Employer"

DATE: December 18, 2008

TO: Darrell Lange, Project Manager
Capital Improvements Division

THROUGH: Allen Gray, Manager *A. Gray*
Office of Small Business Assistance

FROM: Tanoy Williams, Compliance Specialist II *TW*

SUBJECT: **Compliance Review on Project No. 03245
West Palm Beach Head Start**

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: **Ocean Gate General Contractors**
628 NW Avenue L, #7
Belle Glade, FL 33460
Phone: 561-603-9070
Bid Opening: December 9, 2008
Bid Amount: \$1,111,000.00
Goal: 15% Overall
Goal Achieved: 20.01%

SBE Participation:
(HB) Air-O-Dynamics \$223,500.00 20.01%

2nd Low Bidder: **West Construction**
318 South Dixie Highway, Suite 4-5
Lake Worth, FL 33460
Phone: 561-588-2027
Bid Amount: \$1,175,000.00
Goal: 15% Overall
Goal Achieved 32.44%

SBE Participation:
(WB) West Const. \$381,277.00 32.44%

Page 1 of 2
Project #03245

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CAPITAL IMPROVEMENTS DIV.

DEC 19 2008

FILE: 03245. E
CC:

MORRINE
DRMILL

ATT. #4



3rd Low Bidder: Cedars Electro-Mechanical, Inc.
 1712 S. Dixie Highway
 Lake Worth, FL 33460
 Phone: 561-588-4088
 Bid Amount: \$1,209,375.00
 Goal: 15%
 Goal Achieved: 24.80%

SBE Participation:

(SB) Cedars Electro	\$300,000.00	24.80%
¹ Reel Fence	\$ 0.00	0.00%
² Columbia Tree	\$ 0.00	0.00%
	<u>\$300,000.00</u>	<u>24.80%</u>

EVALUATION

The Low Bidder, *Ocean Gate General Contractors*, has met the SBE requirement for this project.

c: Tammy Fields, Assistant County Attorney
 File

¹Not SBE certified
²Not SBE certified