Agenda Item #: 3.M.5.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	February 3, 2009	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department: _	Parks and Recreation		

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

achment. Poquest for Eunding Form

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Pahokee Elementary School in an amount not-to-exceed \$2,000 for funding of a student field trip to a book store.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 6 Funds. <u>District 6</u> (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment. Neque	stion runding rotti	
Recommended by:	Department Director	1/13/09 Date
Approved by:	Assistant County Administrator	1/26/09 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County)	2,000 -0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0- -0-
NET FISCAL IMPACT	2,000	0	0	0	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	0	-	delegantes and the delegant		
Is Item Included in Currer Budget Account No.:	it Budget? Ye Fund <u>3600</u> Object <u>8101</u>	Department	No t <u>583</u> Unit <u>I</u> NA	R906	

B.	Recommended Sources of Funds/Summary	of Fiscal Impact:

FUND: Park Improvement Fund/ Recreation Assistance Program UNIT: RAP/District 6

3600-583-R906-188-81CI

\$2,000

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Sombul 1-2	3-09
OEMB 181/21/09	W/09
B. Legal Sufficiency:	11/3101/09

Contract Development and Control

Assistant County Attorney

C. Other Department Review:

Department Director

REVISED 10/95 ADM FORM 01

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RECREATION ASSISTANCE PROGRAM (RAP) REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: Pahokee Elementary School ADDRESS OF SCHOOL: 560 East Main Place, Pahokee, Florida 33476
PROJECT: Student Field Trip
PROJECT CONTACT PERSON: Vivian Green, Principal
CONTACT PERSON INFORMATION (address, phone number, email address): Address same as school – (561)924-9700 – greenvi@palmbeach.k12.fl.us
COST ESTIMATE FOR TOTAL PROJECT: \$2,000.00
INITIATION DATE: $2-1-9$ (Date on which first expense was incurred.) COMPLETION DATE: $6-30-9$ (Date by which all expenses will be paid.)
PROJECT DESCRIPTION: Monies will be used for student field trip to a book store.
PUBLIC PURPOSE (Benefit to the Community): Students will know where and how to search for in Asmatian when project are assigned.
RECREATIONAL OR CULTURAL ARTS COMPONENT: Students will travel to the bookstore (the closest store is 35 miles from Pahokee); they will be able to search, explore, and purchase books of their choice. Many of our students haven't had the opportunity to visit and purchase books at a book store. This will be a first time exciting experience for our children.
PROJECT ELEMENTS/PROJECT BUDGET: Transportation and other miscelleneous expenses related to the program \$ 2000 or
TO BE COMPLETED BY COUNTY:
AMOUNT OF FUNDING AWARDED: \$2,000
FROM COUNTY COMMISSION DISTRICT: 6
SIGNED: By: Principal By: Chief Operating Officer APPROVED AS TO FORM AND LEGAL SUFFICIENCY County Attorney By: Director Parks and Recreation Department
Date: 12-18-08