Meeting Date: Fe	ebruary 24, 2009	[x]	Consent	[]	Regular	
Department:		[]	Ordinance	I	1	Public Hearing	
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office				

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Receive and File: Grant Adjustment Notice amending the National Institute of Justice "Solving Cold Cases with DNA Program" Grant to extend the ending grant period from September 30, 2008 thru December 31, 2008; and (B) Approve a Budget Amendment of \$1,6,362 in the Sheriff's Grant Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$374,761 on December 20, 2005; the original period for this grant was October 1, 2005 thru November 30, 2006 (R-2005-2439). On December 5, 2006 the BOCC received and filed an agenda item extending the grant period from November 30, 2006 thru May 31, 2007(R-2006-2673). On April 10, 2007 the BOCC received and filed an agenda item extending the grant period from May 31, 2007 thru December 31, 2007(R-2007-0574). On December 4, 2007 the BOCC received and filed an agenda item extending the grant period from December 31, 2007 to March 31, 2008 (R-2007-2207). On September 9, 2008 the BOCC received and filed an agenda item extending the grant period from March 31, 2008 thru September 30, 2008 (R-2008-1553). This agenda item will extend the grant period from September 30, 2008 thru December 31, 2008. The National Institute of Justice awarded these funds for the "Solving Cold Cases with DNA Program". The objective of this grant is to combine the efforts of the Palm Beach County Sheriff's Office (PBSO) Special Investigations Bureau, Crimes Against Children/Sexual Assault Unit and the Violent Crimes Bureau with the experience of the Serology/DNA Section of the Crime Laboratory to solve Cold Cases. The goal is to screen all of the Cold Cases for potential biological evidence for the purpose of conducting DNA analysis such that the laboratory CODIS administrator will enter any qualifying DNA profile into CODIS. At the time of the grant application, it was estimated that there were approximately 250 Cold Cases from the Crimes Against Children/Sexual Assault Unit and Violent Crimes Bureaus, of which 85 may meet the criteria set forth by this grant. The PBSO has been given an extension to allow the grant funds to be fully expended. The award was not fully expended in FY 2008. The balance of the award being carried forward into FY 2009 is \$16,362. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

Background and Justification:

(Continued on Page 3)

- 1. R-2008-1553
- 2. R-2007-2207
- 3. R-2007-0574
- 4. R-2006-2673
- 5 R-2005-2439

6. Grant Adjustment 12 7. Budget Amendment	1	
RECOMMENDED BY: DEPARTM	ENT DIRECTOR	2/4/09 DATE
APPROVED BY: ASSISTAN	T COUNTY ADMINISTRATOR	2/11/09 DAVE

A. **Five Year Summary of Fiscal Impact: Fiscal Years** 2010 2009 2011 2012 2013 Capital Expenditures 0 **Operating Costs** \$16,362 External Revenues (\$16,362)Program Income (County) In-Kind Match (County) 0 **Net Fiscal Impact** 0 # Additional FTE **Positions** 0 (Cumulative) Is Item Included in Current Budget: YES NO X Budget Account No.: Fund 1152 Agency 160 Org 2067 Object 3129 Reporting Category В. Recommended Sources of Funds / Summary of Fiscal Impact: The "Solving Cold Cases with DNA Program" Grant is funded through the National Institute of Justice. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Palm Beach County Sheriff's Office Solving Cold Cases with DNA Program <u>\$16,362</u> Total Program Budget Ш REVIEW COMMENTS A. **OFMB Fiscal and/or Contract Administration Comments:** B. Legal Sufficiency: Assistant County Attorney C. Other Department Review: **Department Director**

(Continued from Page 1)

Background and Justification: The crime laboratory at the PBSO presented a proposal to NIJ entitled "Solving Cold Cases with DNA Program." DNA testing supports criminal investigations involving the identification or exclusion of recognized suspects through the analysis of biological evidence recovered from crime scenes. The main goal of the PBSO Serology/DNA Section is to research every no-suspect case and conduct DNA analysis on all viable no-suspect cases in Palm Beach County. The Catalog of Federal Domestic Assistance (CFDA) number is 16.560 and the grant number is 2005-DN-BX-K031.

Agenda Item No.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Ma	atina	Date:
1410	CLITIC	Date.

[x] Consent

SEP 0 9 2008

[] **Ordinance** [] Public Hearing

Department:

Submitted By: Submitted For: Palm Beach County Sheriff's Office

Palm Beach County Sheriff's Office

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the National Institute of Justice "Solving Cold Cases with DNA Program" Grant to extend the ending grant period from March 31, 2008 thru September 30, 2008.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$374,761 on December 20, 2005; the original period for this grant was October 1, 2005 thru November 30, 2006 (R-2005-2439). On December 5, 2006 the BOCC received and filed an agenda item extending the grant period from November 30, 2006 thru May 31, 2007(R-2006-2673). On April 10, 2007 the BOCC received and filed an agenda item extending the grant period from May 31, 2007 thru December 31, 2007(R-2007-0574). On December 4, 2007 the BOCC received and filed an agenda item extending the grant period from December 31, 2007 to March 31, 2008 (R-2007-2207). This agenda item will extend the grant period from March 31, 2008 thru September 30, 2008. The National Institute of Justice awarded these funds for the "Solving Cold Cases with DNA Program". The objective of this grant is to combine the efforts of the Palm Beach County Sheriff's Office (PBSO) Special Investigations Bureau, Crimes Against Children/Sexual Assault Unit and the Violent Crimes Bureau with the experience of the Serology/DNA Section of the Crime Laboratory to solve Cold Cases. The goal is to screen all of the Cold Cases for potential biological evidence for the purpose of conducting DNA analysis such that the laboratory CODIS administrator will enter any qualifying DNA profile into CODIS. At the time of the grant application, it was estimated that there were approximately 250 Cold Cases from the Crimes Against Children/Sexual Assault Unit and Violent Crimes Bureaus, of which 85 may meet the criteria set forth by this grant. The PBSO has been given an extension to allow the grant funds to be fully expended. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

Background and Justification:

(Continued on Page 3)

Attachments:

- 1. R-2007-2207
- 2. R-2007-0574
- 3. R-2006-2673
- 4. R-2005-2439

5. Grant Adjustment 10 RECOMMENDED BY:

Five Year Summary of Fiscal Impact: Fiscal Years 2008 2009 2010 2011 2012 Capital Expenditures 0 **Operating Costs** 0 **External Revenues** 0 Program Income (County) In-Kind Match (County) **Net Fiscal Impact** 0 # Additional FTE **Positions** 0 (Cumulative) Is Item Included in Current Budget: YES X NO Budget Account No.: Fund 1152 Agency 160 Org 2067 Object 3129 Reporting Category В. Recommended Sources of Funds / Summary of Fiscal Impact: **REVIEW COMMENTS OFMB Fiscal and/or Contract Administration Comments:** A. No fiscal impact. Contract Administration В. Legal Sufficiency: Assistant County Attorne Other Department Review: C. **Department Director**

(Continued from Page 1)

Background and Justification: The crime laboratory at the PBSO presented a proposal to NIJ entitled "Solving Cold Cases with DNA Program." DNA testing supports criminal investigations involving the identification or exclusion of recognized suspects through the analysis of biological evidence recovered from crime scenes. The main goal of the PBSO Serology/DNA Section is to research every no-suspect case and conduct DNA analysis on all viable no-suspect cases in Palm Beach County. The Catalog of Federal Domestic Assistance (CFDA) number is 16.560 and the grant number is 2005-DN-BX-K031.

Agenda Item No.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

MIJK 7-0 R-2007-2207

Meeting Date: Dec	ember 4, 2007	[x]	Consent	I	1	Regular
Department: Submitted By:	Palm Beach Co		Ordinance	I	1	Public Hearing
Submitted By:	Palm Beach Co					

I. <u>EXECUTIVE BRIEF</u>

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the National Institute of Justice "Solving Cold Cases with DNA Program" Grant to extend the ending grant period from December 31, 2007 to March 31, 2008.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$374,761 on December 20, 2005; the original period for this grant was October 1, 2005 thru November 30, 2006 (R-2005-2439). On December 5, 2006 the BOCC received and filed an agenda item extending the grant period from November 30, 2006 thru May 31, 2007(R-2006-2673). On April 10, 2007 the BOCC received and filed an agenda item extending the grant period from May 31, 2007 thru December 31, 2007(R-2007-0574). This agenda item will extend the grant period from December 31, 2007 thru March 31, 2008. The National Institute of Justice awarded these funds for the "Solving Cold Cases with DNA Program". The objective of this grant is to combine the efforts of the Palm Beach County Sheriff's Office (PBSO) Special Investigations Bureau, Crimes Against Children/Sexual Assault Unit and the Violent Crimes Bureau with the experience of the Serology/DNA Section of the Crime Laboratory to solve Cold Cases. The goal is to screen all of the Cold Cases for potential biological evidence for the purpose of conducting DNA analysis such that the laboratory CODIS administrator will enter any qualifying DNA profile into CODIS. At the time of the grant application, it was estimated that there were approximately 250 Cold Cases from the Crimes Against Children/Sexual Assault Unit and Violent Crimes Bureaus, of which 85 may meet the criteria set forth by this grant. The PBSO has been given an extension to allow the grant funds to be fully expended. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

Background and Justification:

(Continued on Page 3)

Attachments:

1. R-2007-0574

2. R-2006-2673

3. R-2005-2439

4. Grant Adjustment 09

RECOMMENDED BY:

DEPARTMENT DIRECTOR

DATE

APPROVED BY:

ASSISTANT COUNTY ADMINISTRATOR

DATE

A. Five Year Summary of Fiscal Impact:

		0040	0044	0040	
Fiscal Years 2008 Capital Expenditures 0 Operating Costs	2009	2010	2011	2012	
Operating Costs 0					
External Revenues 0 Program Income					
(County) In-Kind Match (County) 0					•
Net Fiscal Impact 0					
# Additional FTE Positions 0 (Cumulative)					
Is Item Included in Current Budget: YE	:sx	NO			
Budget Account No.: Fund 1152 Agency	160	_ Org2	2067 Object	3129	
Reporting Category					
B. Recommended Sources of Funds	s / Summ	ary of Fisc	al Impact:		
<u> </u>	REVIEW	COMMEN	<u>TS</u>		
A. OFMB Fiscal and/or Contract Ad No Fiscal Impate!	ministrat	ion Comme	ents:		•
0/4 11-7-07 0FMB 047 01	CN ₁₁ SH	- Mc	ontract Admin	fual 11/2 stration	P/07
B. Legal Sufficiency:					
Assistant County Attorney	107				
C. Other Department Review:					
Department Director		-	•		

(Continued from Page 1)

Background and Justification: The crime laboratory at the PBSO presented a proposal to NIJ entitled "Solving Cold Cases with DNA Program." DNA testing supports criminal investigations involving the identification or exclusion of recognized suspects through the analysis of biological evidence recovered from crime scenes. The main goal of the PBSO Serology/DNA Section is to research every no-suspect case and conduct DNA analysis on all viable no-suspect cases in Palm Beach County. The Catalog of Federal Domestic Assistance (CFDA) number is 16.560 and the grant number is 2005-DN-BX-K031.

3BB-4 N/K7-0 R-2007-0574

				-		7 7 "	#
Meeting Date: Ap	oril 10, 2007	[x]	Consent	[]	Regular	
Department:		[]	Ordinance	[]	Public Hearing	
Submitted By:	Palm Beach	County S	heriff's Office				
Submitted For:			heriff's Office				

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the National Institute of Justice "Solving Cold Cases with DNA Program" Grant which includes an extension of the ending date from May 31, 2007 to December 31, 2007.

Summary: The Palm Beach County Board of County Commissioners previously, on December 20, 2005 (R-2005-2439), accepted an award of \$192,431 for the "Solving Cold Cases with DNA Program". The National Institute of Justice (NIJ) also awarded the PBSO an additional \$182,330 for the "Solving Cold Cases with DNA Program", increasing the total award for the program to \$374,761. The objective of this grant is to combine the efforts of the PBSO Special Investigations Bureau, Crimes Against Children/Sexual Assault Unit and the Violent Crimes Bureau with the experience of the Serology/DNA Section of the Crime Laboratory to solve Cold Cases. The goal is to screen all of the Cold Cases for potential biological evidence for the purpose of conducting DNA analysis such that the laboratory CODIS administrator will enter any qualifying DNA profile into CODIS. At the time of the grant application, it was estimated that there are approximately 250 Cold Cases from the Crimes Against Children/Sexual Assault Unit and Violent Crimes Bureaus, of which 85 may meet the criteria set forth by this grant. The Palm Beach County Sheriff's Office has been given an extension to allow the grant funds to be fully expended. There is no grant match required, nor are any County funds required in FY 2007. Countywide (DW)

Background and Justification: The crime laboratory at the PBSO presented a proposal to NIJ entitled "Solving Cold Cases with DNA Program." DNA testing supports criminal investigations involving the identification or exclusion of putative suspects through the analysis of biological evidence recovered from crime scenes. The main goal of the PBSO Serology/DNA Section is to research every no-suspect case and conduct DNA analysis on all viable no-suspect cases in Palm Beach County. The Catalog of Federal Domestic Assistance (CFDA) number is 016.560 and the grant number is 2005-DN-BX-K031.

1. 2.	Grant Adjustment Notice 007 Agenda Item R-2006-2673	
RECOMMEND		RTMENT DIRECTOR JOATE
APPROVED B	Y: Mint GOUR	DOUVLUS 3/20/07 NTY ADMINISTRATOR JOATE

L. Five Year Summary	of Fiscal Impa	ct:				
Fiscal Years Capital Expenditures Operating Costs	2007	2008	2009	2010	2011	2012
External Revenues Program Income (County) In-Kind Match (County)	·					
Net Fiscal Impact	-0-					
# Additional FTE Positions (Cumulative)						
Is Item Included in Current	Budget: YES	S	NO			
Budget Account No.: Fund	Ager	ncy	Org	Object		
	Reporting Cate	egory				
A. OFMB Fiscal and/o	III or Contract Ac		On Comments	 		
B. Legal Sufficiency:	OFMB 3	4.01 ON	Tulon S	Contract	Administrati	3/)5/~ on vislon
Den	3 winty Attorney	15/07				
C. Other Department	Review:					
Dep	artment Direct	or				

3 CC-7 MK 7-0 2006-2673.

						7-2006-2613
Meeting Date: Decemb	er 5, 2006	[x]	Consent	[]	Regular
Department:		[]	Ordinance]]	Public Hearing
			heriff's Office heriff's Office			

I. <u>EXECUTIVE BRIEF</u>

Motion and Title: Staff recommends motion to approve: an amendment to the National Institute of Justice "Solving Cold Cases with DNA Program" Cooperative Agreement to extend the grant period from November 30, 2006 to May 31, 2007.

Summary: The Palm Beach County Board of County Commissioners previously, on December 20, 2005 (R-2005-2439), approved \$192,431 for the "Solving Cold Cases with DNA Program". The National Institute of Justice (NIJ) awarded the PBSO an additional \$182,330 (R2006-1503) for the "Solving Cold Cases with DNA Program", increasing the total award for the program to \$374,761. The objective of this grant is to combine the efforts of the PBSO Special Investigations Bureau, Crimes Against Children/Sexual Assault Unit and the Violent Crimes Bureau with the experience of the Serology/DNA Section of the Crime Laboratory to solve Cold Cases. The goal of this proposal is to screen all of the Cold Cases for potential biological evidence for the purpose of conducting DNA analysis such that the laboratory CODIS (Combined DNA Index System) administrator will enter any qualifying DNA profile into CODIS. It is estimated that there are approximately 250 Cold Cases from the Crimes Against Children/Sexual Assault Unit and Violent Crimes Bureaus, of which 85 may meet the criteria set forth by this grant. The Palm Beach County Sheriff's Office has been permitted to spend \$192,431 for the specified activities which are separate and distinct from the activities that require review pursuant to the National Environmental Protection Agency (NEPA). The additional NEPA restricted funds in the amount of \$182,330, which were under review, have been made available for spending. However, due to the delay in approval of our required FONSI EA (Finding of No Significant Impact, Environmental Assessments), we are requesting a no-cost 6 month extension. There is no grant match required, nor are any County funds required in FY 2007. Countywide (DW)

Background and Justification: The crime laboratory at the PBSO presented a proposal to NII entitled "Solving Cold Cases with DNA Program." DNA testing supports criminal investigations involving the identification or exclusion of putative suspects through the analysis of biological evidence recovered from crime scenes. The main goal of the PBSO Serology/DNA Section is to research every no-suspect case and conduct DNA analysis on all viable no-suspect cases in Palm Beach County. The Catalog of Federal Domestic Assistance (CFDA) number is 016.560 and the grant number is 2005-DN-BX-K031.

	nda Item R-2005-2439 nt Adjustment Notice 005	
ECOMMENDED BY		11/13/06
PPROVED BY:	DEFARTMENT DIRECTOR My lubs H 55-F. COUNTY ADMINISTRATOR	DATE 11/22/06 DATE

Five Year Summ	ary of Fiscal Impa	et:				
Fiscal Years Capital Expenditures Operating Costs	2007	2008	2009	2010	2011	2012
External Revenues Program Income (County n-Kind Match (County						
Net Fiscal Impact						
# Additional FTE Positions (Cumulat	ive)					
Is Item Included in Cu	rrent Budget: YES		_ NO			
Budget Account No.: Fu	and / Ager	ncy	Org	Object	et	
	Reporting Cate	egory		•		
B. Recommended	l Sources of Funds	/ Summary	of Fiscal Imp	act:		•
	Ш	REVIE	W COMMEN	<u>TS</u>		
no ye	and/or Contract A deal infacti ilidle Alecs	C		۸ ـ ۸	aciolo A	1117206
3. Legal Sufficient	ency:	1.5.08 M	Y1, 506	Cóntra	ct Administrati	on 7/06
Assista	ant County Attorney) (₀				
. Other Depart	tment Review:					
	Department Direct	or	•		•	
	•					
This summa	ry is not to be used	as a basis fo	or payment.			

3BB1 7m/A 6-0

Meeting Date:	December 20, 2005	[x]	Consent	[]	Regular R 2005 - 2439
Damaston 4		[]	Ordinance	[]	Public Hearing
Department:				Ä	ز ندو	PROVED
Submitted By:	Palm Beach Co	unty S	heriff's Office			
Submitted For:	Palm Beach Co	unty S	heriff's Office	o chaoa ya	FC	OUNTY COMMISSIONERS
	runn Beach CC	Junity 5	neriii s Office			OEC 20 205
				C Landing		
						U.U.
				WINUTE	5 &	RECORDS SECTION

I. <u>EXECUTIVE BRIEF</u>

Motion and Title: Staff recommends motion to: (A) Receive and File the National Institute of Justice "Solving Cold Cases with DNA Program" Cooperative Agreement in the amount of \$192,431 for the period of June 01, 2005 through November 30, 2006; and (B) Approve a budget amendment of \$192,431 increasing the Sheriff's grant fund.

Summary: The National Institute of Justice (NIJ) has awarded the PBSO \$192,431 for the "Solving Cold Cases with DNA Program." The objective of this grant is to combine the efforts of the PBSO Special Investigations Bureau, Crimes Against Children/Sexual Assault Unit with the Violent Crimes Bureau in conjunction with the experience of the Serology/DNA Section of the Crime Laboratory to solve Cold Cases. The goal of this proposal is to screen all of the Cold Cases for potential biological evidence for the purpose of conducting DNA analysis such that the laboratory Combined DNA Index System (CODIS) administrator will enter any qualifying DNA profile into CODIS. It is estimated that there are approximately a total of 250 Cold Cases from the Crimes Against Children/Sexual Assault Unit and Violent Crimes Bureaus, of which 85 may meet the criteria ser forth by this grant. The Palm Beach County Sheriff's Office has been permitted to spend \$192, 431 for the specified activities which are separate and distinct from the activities that require review pursuant to the National Environmental Protection Agency (NEPA). The total grant is \$374,761, however, \$182,330 are still under review by NEPA and may not be spent at this time. There is no grant match required, nor are any County funds required in FY2006. Countywide (DW)

Background and Justification: The crime laboratory at the PBSO presented a proposal to NIJ entitled "Solving Cold Cases with DNA Program." DNA testing supports criminal investigations involving the identification or exclusion of putative suspects through the analysis of biological evidence recovered from crime scenes. The main goal of the PBSO Serology/DNA Section is to research every no-suspect case and conduct DNA analysis on all viable no-suspect cases in Palm Beach County. The Catalog of Federal Domestic Assistance (CFDA) number is 016.560 and the grant number is 2005-DN-BX-K031.

I. Bud	get Am	endment
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- 2. Award Letter
- 3. Cooperative Agreement
- Grant Adjustment Notice's 1 2

5. Program	n Narrative	
RECOMMENDED BY:		11/2/10
VPPROVED BY:	DEPARTMENT DIRECTOR	/DATE
	ASS COUNTY ADMINISTRATOR	DATE

rive real Summary	oi riscai impact	•					
iscal Years Capital Expenditures Operating Costs	2006 \$61,000 \$131,431	2007	2008	2009	2010	2011	÷
External Revenues Program Income (County) n-Kind Match (County)	\$192,431						
Net Fiscal Impact						`	
# Additional FTE Positions (Cumulative)							
Is Item Included in Curren	t Budget: YES		_ NO	X			
Budget Account No.: Fund	Agency	·	Org	Objec			
	Reporting Categ	ory	Mary and the same of the same				
3. Recommended So	urces of Funds / S	Summary	of Fiscal Imp	act:			
The "Solving Cold No County funds as	Cases with DNA re required in FY 2	Program" 2006.	grant is funded	l through the N	lational Institu	ite of Justice.	
Solving Cold Total	Cases with DNA	_	\$ 192,431 \$ 192,431				
	111	REVIE	EW COMMEN	<u>ITS</u>			
A. OFMB Fiscal and	l/or Contract Adi	ministrati	on Comments	:			
Jun 8	/L-2 OFMB	- 05 8 000	- G	Contract	. fa.i.	13/5/2 on 6 Janes 12/5	101
B. Legal Sufficiency		11.	TO TO				
Assistant	County Attorney	DI					
C. Other Departme	nt Review:						
De	epartment Director	·	A				



US DEPARTMENT OF JUSTICE OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information Grantee Palm Beach County Sheriffs 06/01/2005 -GAN **Project Period:** 012 Name: 12/31/2008 Number: Grantee 3228 GUN CLUB ROAD WEST Program NIJ 09/04/2008 Date: Address: PALM BEACH, 33406 Office: Grantee DUNS 18-280-9921 Grant Manager: Charles Heurich Number: **Application** 2005-92047-FL-**Grantee EIN:** 59-6000789 Number(s): 2005-DN-BX-Vendor #: 596000786 **Award Number:** Palm Beach County Sheriff's Office Solving Cold Cases with DNA Program **Project Title: Award Amount:** \$374,761.00

-	Change Project Period								
Current Grant Period:	Month: 39 Day: 29	New Grant Period:	Month: 42 Day: 30						
Project Start Date:	06/01/2005	*New Project Start Date:	06/01/2005						
Project End Date:	09/30/2008	*New Project End Date: 12/31/2008							
*Required Justifi	cation for Change Projec	t Period:							
Solving Cold Ca December 31, 20	ee month extension of the ses with DNA grant award 08. o close-out this grant to	d to							
None									
	Print								
Audit Trail:	7	manana da	And the second s						
Description:	Role:	User:	Timestamp:						
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	09/04/2008 12:07 PM						
Submitted									

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA **BUDGET AMENDMENT**

Page 1 of 1

Use this form to provide budget for items not anticipated in the budget.

FUND 1152 - Sheriff's Grants Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Palm Beach County Sh	neriff's Office Solving Cold Cases with DNA Program							
160-2067-3129	Federal Grant - Other Public Safety	0	0	16,362		16,362		
	TOTAL REVENUES	0	\$1,661,397	\$16,362	\$0	\$1,677,759		
						,		
Expenditures								
Palm Beach County Sh	eriff's Office Solving Cold Cases with DNA Program					e		
160-2067-9498	Transfer to Sheriff's Grant Fund	0	0	16,362		16,362		
	TOTAL EXPENDITURES	0	\$1,661,397	\$16,362	\$0	\$1,677,759	•	
				•			•	
Palm Beach County Sh	eriff's Office	Signatures		Date		· · ·	By Board of County At Meeting of Febr	
INITIATING DEPARTM	ENT/DIVISION	Ŋ		2/4	1/05			
Administration/Budge	t Department Approval	Junk	m	2-6-09	<u> </u>		Deputy Clerk to the Board of County Co	mmissioners
OFMB Department - P	osted	. '	·					
		2/5/09						