

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: February 24, 2009     Consent     Regular

Ordinance     Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to: **A) Receive and File** a Modification to the Agreement with the Area Agency on Aging Palm Beach/Treasure Coast, Inc., to extend the ending grant period from September 30, 2008 thru September 30, 2010; and **B) Approve** a budget amendment of \$10,097 in the Sheriff's Grant Fund.

**Summary:** The Board of County Commissioners accepted this grant for \$10,200 on July 8, 2008; the original period for this grant was October 1, 2007 thru September 30, 2008 (R-2008-1235). This agenda item will extend the grant period from September 30, 2008 thru September 30, 2010. The Area Agency on Aging Palm Beach/Treasure Coast, Inc. received an award from the United States Department of Justice, Office on Violence Against Women to create a universal, coordinated, countywide response through enhanced training and strengthened partnerships to address violence and abuse against women in later life. The Palm Beach County Sheriff's Office and the Area Agency on Aging Palm Beach/Treasure Coast, Inc. entered into an agreement to create a local community-based program developed to assist law enforcement, prosecutors, investigators, and judges in recognizing, addressing, investigating, and prosecuting instances of elder abuse, neglect, and exploitation of women who are 50 years of age or older. The PBSO has been given an extension to allow the grant funds to be fully expended. The award was not fully expended in FY 2008. The balance of the award being carried forward into FY 2009 is \$10,097. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

**Background and Justification:** The Enhanced Training and Services to End Violence and Abuse of Women Later in Life Program is sponsored the U.S. Department of Justice, Office on Violence Against Women. The training program will provide or enhance training and services to address elder abuse, neglect, and exploitation, including domestic violence, dating violence, sexual assault, or stalking, involving victims who are 50 years of age or older. The Catalog of Federal Domestic Assistance (CFDA) number is 16.528 and the contract number is OV007-003.

**Attachments:**

- 1. R-2008-1235
- 2. Area on Aging Palm Beach County/Treasure Coast Inc. Letter dated December 10, 2008.
- 3. Budget Amendment

=====

RECOMMENDED BY: \_\_\_\_\_ DATE: 2/4/09  
DEPARTMENT DIRECTOR

APPROVED BY: Sharon J. Bay DATE: 2/11/09  
ASSISTANT COUNTY ADMINISTRATOR

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Capital Expenditures	0				
Operating Costs	\$10,097				
External Revenues	(\$10,097)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES  NO

Budget Account No.: Fund 1152 Agency 160 Org 2132 Object 3129

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The Elderly Abuse Training Project is funded through the United States Department of Justice Office on Violence Against Women. There is no match requirement associated with this award. No additional positions are created, and no additional County funds are required.

Elderly Abuse Training Project	\$10,097
Total Program Budget	\$10,097

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

[Signature] 2-6-09  
OFMB  
2/5/09 CN 2/5/09

[Signature] 2/9/09  
Contract Administration

**B. Legal Sufficiency:**

[Signature] 2/9/09  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

Agenda Item No. 3BB1

MC/A 70

R-2008-1235

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: July 8, 2008

Consent

Regular

Ordinance

Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: A) **Accept** on behalf of the Palm Beach County Sheriff's Office an agreement with the Area on Aging Palm Beach County/Treasure Coast, Inc., in the amount of \$10,200, for the Elderly Abuse Training Project for the period of October 1, 2007 to September 30, 2008; B) **Approve** a budget amendment in the amount of \$10,200 in the Sheriff's Grant Fund.

**Summary:** The Area on Aging Palm Beach County/Treasure Coast, Inc. received an award from the United States Department of Justice, Office on Violence Against Women to create a universal, coordinated, countywide response through enhanced training and strengthened partnerships to address violence and abuse against women in later life. The Palm Beach County Sheriff's Office and the Area on Aging Palm Beach County/Treasure Coast, Inc. entered into an agreement to create a local community-based program developed to assist law enforcement, prosecutors, investigators, and judges in recognizing, addressing, investigating, and prosecuting instances of elder abuse, neglect, and exploitation of women who are 50 years of age or older. Under this agreement, the Palm Beach County Sheriff's Office will receive quarterly payments in the amount of \$2,550 for training costs associated with the program. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

**Background and Justification:** The Enhanced Training and Services to End Violence and Abuse of Women Later in Life Program is sponsored the U.S. Department of Justice, Office on Violence Against Women. The training program will provide or enhance training and services to address elder abuse, neglect, and exploitation, including domestic violence, dating violence, sexual assault, or stalking, involving victims who are 50 years of age or older. The Catalog of Federal Domestic Assistance (CFDA) number is 16.528 and the contract number is OV007-003.

**Attachments:**

1. Budget Amendment
2. Agreement between the Area on Aging Palm Beach County/Treasure Coast Inc. and PBSO
3. Memorandum of Understanding between the Area on Aging Palm Beach County/Treasure Coast Inc. and PBSO

RECOMMENDED BY: \_\_\_\_\_

DEPARTMENT DIRECTOR

4/16/08  
DATE

APPROVED BY: \_\_\_\_\_

ASSISTANT COUNTY ADMINISTRATOR

4/24/08  
DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Capital Expenditures	0				
Operating Costs	\$10,200				
External Revenues	(\$10,200)				
Program Income (County)					
In-Kind Match (County)	0				
<b>Net Fiscal Impact</b>	<b>0</b>				
<b># Additional FTE Positions (Cumulative)</b>	<b>0</b>				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2132 Object 3129

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The Elderly Abuse Training Project is funded through the United States Department of Justice Office on Violence Against Women. There is no match requirement associated with this award. No additional positions are created, and no additional County funds are required.

Elderly Abuse Training Project	<u>\$10,200</u>
Total Program Budget	<u>\$10,200</u>

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

<p><u>Atwillhite 6-20-08</u> OFMB 6/19/08      CW 6/17/08</p>	<p><u>J. J. Jacoby 6/23/08</u> Contract Administration</p>
---	--

**B. Legal Sufficiency:**

[Signature] 6/24/08  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**



**Area Agency on Aging**  
Palm Beach/Treasure Coast, Inc.  
*Answers on Aging. Assistance. Advocacy.*

December 10, 2008

Janet Cid, Planner  
Palm Beach Sherriff's Office  
3228 Gun Club Road  
West Palm Beach, FL 33407

Re: Contract #OVW007-003

Dear Ms. Cid,

The Palm Beach County Sherriff's Office has provided services in accordance with the contract agreement referenced above. Your organization has met all the performance obligations per the agreement for the period from October 2007 to September 2008. The Palm Beach County Sherriff's Office can use the funds as they deem appropriate. There is no requirement to use the funds within a specific time frame, nor is there an obligation to return the funds if not spent.

The OVW grant is for a three-year period from October 2007 to September 2010. Each year in the three-year program period, your organization will receive \$10,200.00 per year; if funds are available and the contract agreement is renewed.

Sorry for the delay in responding to your request. I hope this meets your needs. If you need further assistance, please feel free to contact Ligia Smith.

Thank you,

Joyce T. Norris  
Chief Financial Officer

---

Serving Seniors in Palm Beach • Martin • St. Lucie • Indian River • Okeechobee Counties

**Palm Beach Office:**  
4400 N Congress Avenue  
West Palm Beach, Florida 33407  
(561) 684-5885 • Fax (561) 214-8678



**Treasure Coast Office:**  
1100 Port St. Lucie Boulevard W.  
Suite 103  
Port St. Lucie, FL 34947

[www.myanswersonaging.org](http://www.myanswersonaging.org)

Funded in part by the State of Florida Department of Elder Affairs

**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT**

**FUND 1152 - Sheriff's Grants Fund**

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBEREC	REMAINING BALANCE
<b>Revenues</b>								
<u>Elderly Abuse Training Project</u>								
160-2132-3129	Federal Grant - Other Public Safety	0	0	10,097		10,097		
	<b>TOTAL REVENUES</b>	<b>0</b>	<b>\$1,677,759</b>	<b>\$10,097</b>	<b>\$0</b>	<b>\$1,687,856</b>		
<b>Expenditures</b>								
<u>Elderly Abuse Training Project</u>								
160-2132-9498	Transfer to Sheriff's Grant Fund	0	0	10,097		10,097		
	<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>\$1,677,759</b>	<b>\$10,097</b>	<b>\$0</b>	<b>\$1,687,856</b>		

Palm Beach County Sheriff's Office

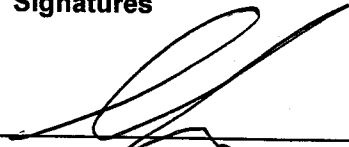
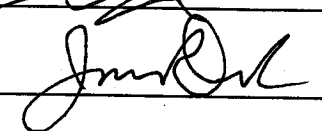

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

 2/4/09  
 2-6-09  
  
 2/5/09

By Board of County Commissioners  
At Meeting of February 24, 2009

Deputy Clerk to the  
Board of County Commissioners