Agenda Item #: 3-C-11

Regular

Public Hearing

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: February 24, 2009 [X] Consent [] [] Workshop [] Submitted By: Engineering and Public Works

Submitted For: County Engineer

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: A Budget Transfer of \$6,000 in the Transportation Improvement Fund from Reserve for District 5 to Judge Winikoff Road Name Change – District 5.

SUMMARY: Approval of the Budget Transfer will provide funds to have our Traffic Division manufacture and install replacement signs for the renaming of Oriole Country Road to Judge Winikoff Road.

District 5 (MRE)

Background and Justification: The District 5 Commissioner wants to provide funds to manufacture and install replacement signs for the renaming of Oriole Country Road to Judge Winikoff Road. The District 5 Commissioner believes this will serve the public's best interest.

Attachments:

- 1. Location Map
- 2. Project Authorization
- 3. Budget Transfer

Recommended by: <u>MM</u>	AllaConnel	1/26/09		
	Division Director	Date		

Ji Webl Approved by: 309 ounty Engineer

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	0-	-0-	-0-	-0-	-0-
Operating Costs	\$6,000	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$6,000	-0-	-0-	-0-	-0-
# ADDITIONAL FTE					
POSITIONS (Cumulative)			· · · · · · · · · · · · · · · · · · ·	- -	
Is Item Included in Current Budget Acct No.: Fund Prog	Dept	Yes Unit Ol	oject	No <u>X</u> .	

III. REVIEW COMMENTS

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B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund Reserve for District 5 Judge Winikoff Road Name Change - Dist 5

C. Departmental Fiscal Review:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

'and

CN 19

B. Approved as to Form and Legal Sufficiency:

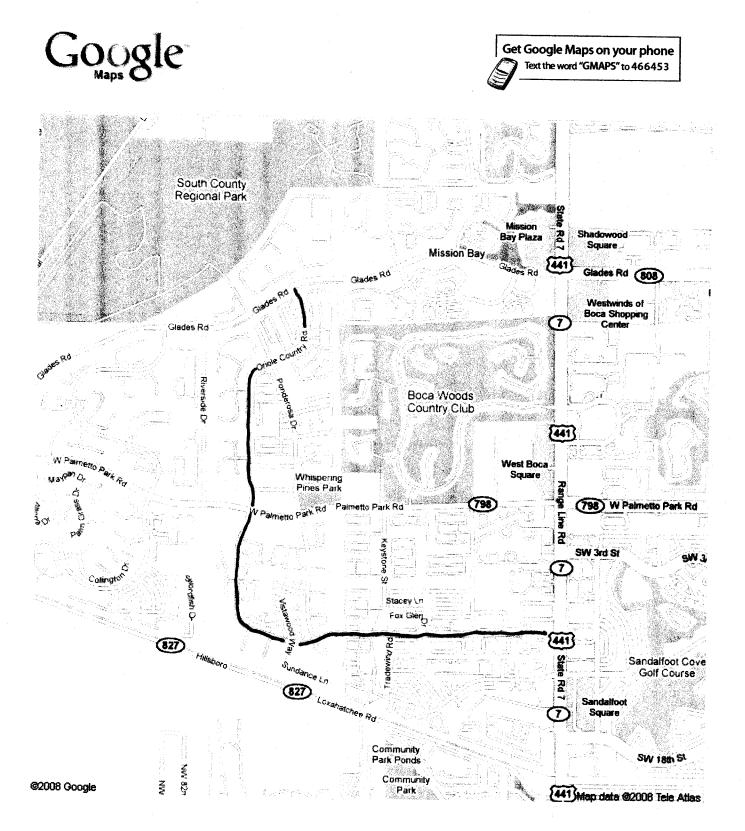
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

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- PROJECT LOCATION ORIDLE COUNTRY RD

From: Sent: To: Subject:

MaryLou Berger Tuesday, January 13, 2009 3:27 PM Dan Weisberg; Owen Miley Oriole Country/Judge Winikoff

Commissioner Aaronson has agreed to fund the cost of the replacement signs that are needed for the renaming of Oriole Country Rd. to Judge Winikoff Rd. Please have a budget transfer prepared to transfer \$6,000 from the Transportation Improvement Fund Reserves for District 5 Improvements.

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Thanks Mary Lou

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BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY BUDGET<u>Transfer</u>

FUND Transportation Improvement

BGEX 012609-935

ACCOUNT NUMBER ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/26/09	REMAINING BALANCE	
JUDGE WINIKOFF ROAD NAME CHANGE-DIST 5 3500-368-1305-5304 Materials Pave Marking & Sign RESERVE FOR DISTRICT 5	s 0	0	6,000	0	6,000	0	6,000	
3500-368-9115-9907 Res-Future Construction	2,390,446	649,096	6,000	<u> </u>	643,096			
				0,000				
Engineering & Public Works Administration / Budget Approval OFMB Department – Posted	SIGNATURE	SIGNATURE		DATE 		By Board of County Commissioners At Meeting of <u>02/24/09</u>		
						Clerk to the County Commissi	oners	

2009