

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Grant Expenditures	\$294,457	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$294,457	-0-	-0-	-0-	-0-

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No ____
Budget Acct No.: Fund 1101 Dept. 143 Unit 1431 Object 8201
Program BG47-GY05/BG47-GY07

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Housing and Community Development
Community Development Block Grant
SW 9th Avenue Improvements

Construction Contract	\$232,956.50
Contingency	\$ 35,000.00
Testing Lab	\$ 5,000.00
Staff Costs - Engineering Services	\$ 2,500.00
Construction Coordination	\$ 19,000.00
Fiscal Impact	\$294,456.50

C. Departmental Fiscal Review: *[Signature]*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 2-9-09
OFMB
2/9/09
[Initials] SW 2/5 Cat 2/4/9

[Signature] 2/10/09
Contract Dev. and Control
6:00pm 2/10/09

B. Approved as to Form and Legal Sufficiency:

[Signature] 2/12/09
Assistant County Attorney

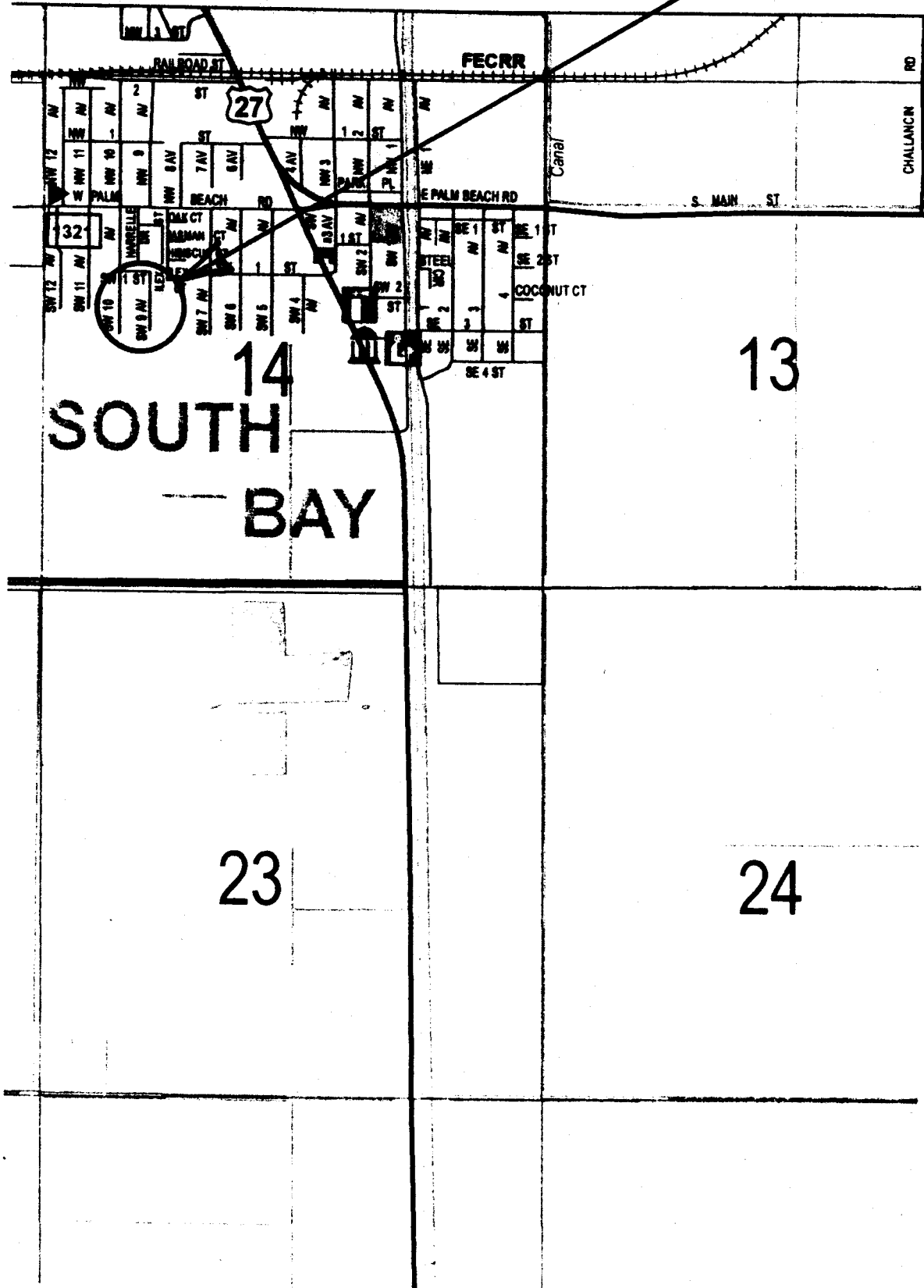
This Contract complies with our contract review requirements.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION
SW 9TH STREET IMPROVEMENTS
PROJECT NO. 2008060



LOCATION SKETCH

CONTRACT

STATE OF FLORIDA)
) SS
COUNTY OF PALM BEACH)

This Contract, made this _____ day of _____ A.D. 20_____, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and BUDGET CONSTRUCTION COMPANY, INC., of MIAMI, FL and (his) (its) (their) heirs, executors, administrators and assigns, (hereinafter called the part of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

SW 9th Avenue Improvements, Palm Beach County Project No. 2008060

IN THE AMOUNT OF:

TWO HUNDRED THIRTY TWO THOUSAND NINE HUNDRED FIFTY SIX DOLLARS AND 50/100
(IN WORDS)

\$ 232,956.50
(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be as set forth in the Proposal. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:
SHARON R. BOCK, Clerk and Comptroller

PALM BEACH COUNTY, a Political
Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
John F. Koons, Chairman

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS

COUNTY ATTORNEY

Charles Rich
ENGINEERING

ATTEST

Budget Construction Co., Inc.
(Corporate Name)

Miguel A. Jimenez, Jr. (Secretary)
PRINT NAME & TITLE

a Florida corporation
(Insert state of corporation)

By: [Signature]
(Signature)

Ellis A. Sanchez
(Print signatory's name)

(CORPORATE SEAL)

It's: Vice President
(Print title)



Office of
Small Business Assistance

50 South Military Trail, Suite 209

West Palm Beach, FL 33415

(561) 616-6840

FAX: (561) 616-6850

www.pbcgov.com/osba



Palm Beach County
Board of County
Commissioners

Jeff Koons, Chairman

Burt Aaronson, Vice-Chairman

Shelley Vana

Mary McCarty

Burt Aaronson

Jess F. Santamaria

Addie L. Greene

County Administrator

Robert Weisman, P.E.

"An Equal Opportunity
Affirmative Action Employer"



DATE: December 8, 2008

TO: Charles W. Rich, P. E., Director
Engineering Services Division

THROUGH: Allen Gray, Manager
Office of Small Business Assistance

FROM: Tanoy Williams, Compliance Specialist II

SUBJECT: Compliance Review on Project No. 2008060
SW 9th Avenue Improvements

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder:	Budget Construction Co., Inc.
Phone:	305-883-9878
Bid Opening:	November 25, 2008
Bid Amount:	\$223,656.50
Goal:	15% Overall
Goal Achieved:	23.39%

<u>SBE Participation:</u>		
(SB) Top Notch Concrete	\$52,330.00	23.39%

2nd Low Bidder:	Rio-Bak Corporation
Phone:	561-791-9721
Bid Amount:	\$254,287.30
Goal:	15% Overall
Goal Achieved	26.62

<u>SBE Participation:</u>		
(SB) Wm. D. Adeimy	\$67,694.85	26.62%

RECEIVED
DEC 10 2008

Ed Lee III



3rd Low Bidder: H & J Contracting, Inc.
Phone: 561-791-1953
Bid Amount: \$276,092.92
Goal: 15%
Goal Achieved: 25.05%

SBE Participation:
(BL) Concrete Experts \$69,166.68 25.05%

EVALUATION

The Low Bidder, Budget Construction Co., Inc., has met the SBE goal for this project.

c: Tammy Fields, Assistant County Attorney
File

PROJECT NAME: SW 9TH AVENUE IMPROVEMENTS
 PROJECT NUMBER: 2008060
 BID OPENING DATE: NOVEMBER 25, 2008
 CONTRACT DAYS: ONE HUNDRED EIGHTY (180) CALENDAR DAYS

ITEM	QTY	UNITS	BUDGET CONSTRUCTION COMPANY, INC.		RIO-BAK CORPORATION		H & J CONTRACTING, INC.		AVERAGE UNIT PRICE
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
1 MOBILIZATION	1	LS	\$24,000.00	\$24,000.00	\$8,000.00	\$8,000.00	\$31,240.00	\$31,240.00	\$21,080.00
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$2,000.00	\$2,000.00	\$7,920.00	\$7,920.00	\$7,418.40	\$7,418.40	\$5,779.47
3 RECORD DRAWINGS	1	LS	\$1,500.00	\$1,500.00	\$16,500.00	\$16,500.00	\$2,200.00	\$2,200.00	\$6,733.33
4 NPDES COMPLIANCE (SEE SP PAGES)	1	LS	\$1,000.00	\$1,000.00	\$5,200.00	\$5,200.00	\$2,779.37	\$2,779.37	\$2,993.12
5 CLEARING & GRUBBING	1	LS	\$19,000.00	\$19,000.00	\$21,850.00	\$21,850.00	\$21,983.20	\$21,983.20	\$20,944.40
6 EXCAVATION (REGULAR PLUS SUBSOIL)	1347	CY	\$6.00	\$8,082.00	\$4.25	\$5,724.75	\$6.17	\$8,310.99	\$5.47
7 EMBANKMENT	15	CY	\$50.00	\$750.00	\$9.40	\$141.00	\$6.67	\$100.05	\$22.02
8 TYPE S-III ASPHALTIC CONCRETE (1.0")	1688	SY	\$5.00	\$8,440.00	\$8.85	\$14,938.80	\$5.64	\$9,520.32	\$6.50
9 TYPE S-I ASPHALTIC CONCRETE (1.50")	1688	SY	\$10.00	\$16,880.00	\$10.80	\$18,230.40	\$8.85	\$14,938.80	\$9.88
10 BASEROCK (8") (2-4" LIFT) PRIMED	1688	SY	\$15.00	\$25,320.00	\$15.00	\$25,320.00	\$13.15	\$22,197.20	\$14.38
11 12" STABILIZED LOCAL ROCK SUBGRADE	2055	SY	\$2.00	\$4,110.00	\$7.10	\$14,590.50	\$6.42	\$13,193.10	\$5.17
12 6" SUITABLE MATERIAL	343	CY	\$10.00	\$3,430.00	\$8.20	\$2,812.60	\$10.12	\$3,471.16	\$9.44
13 BIAXIAL GEOGRID LAYERS	4110	SY	\$2.65	\$10,891.50	\$3.75	\$15,412.50	\$4.03	\$16,563.30	\$3.48
14 FILTER FABRIC COVERING	2055	SY	\$1.50	\$3,082.50	\$2.15	\$4,418.25	\$3.49	\$7,171.95	\$2.38
15 2' CONCRETE VALLEY GUTTER CURB	1290	LF	\$14.00	\$18,060.00	\$12.00	\$15,480.00	\$11.09	\$14,306.10	\$12.36
16 TYPE F CONCRETE CURB & GUTTER	91	LF	\$20.00	\$1,820.00	\$18.00	\$1,638.00	\$19.98	\$1,818.18	\$19.33
17 MODIFY CURB INLET	4	EA	\$800.00	\$3,200.00	\$2,750.00	\$11,000.00	\$1,945.07	\$7,780.28	\$1,831.69
18 CURB INLET W/VALLEY GUTTER GRATE	1	EA	\$3,500.00	\$3,500.00	\$5,500.00	\$5,500.00	\$2,559.36	\$2,559.36	\$3,853.12
19 ADJUST MANHOLE	2	EA	\$600.00	\$1,200.00	\$275.00	\$550.00	\$765.36	\$1,530.72	\$546.79
20 ADJUST TO FINAL GRADE - WATER METER BOX	20	EA	\$200.00	\$4,000.00	\$55.00	\$1,100.00	\$177.54	\$3,550.80	\$144.18
21 ADJUST TO FINAL GRADE - VALVE BOX	3	EA	\$150.00	\$450.00	\$165.00	\$495.00	\$250.80	\$752.40	\$188.60
22 CONCRETE SIDEWALK (4" THICK)	1054	SY	\$32.00	\$33,728.00	\$31.90	\$33,622.60	\$37.85	\$39,893.90	\$33.92
23 CONCRETE SIDEWALK & DRIVEWAYS (6" THICK)	557	SY	\$40.00	\$22,280.00	\$33.75	\$18,798.75	\$56.63	\$31,542.91	\$43.46
24 SODDING	1125	SY	\$2.50	\$2,812.50	\$2.25	\$2,531.25	\$5.15	\$5,793.75	\$3.30
25 6" DOUBLE YELLOW STRIPING	50	LF	\$10.00	\$500.00	\$1.65	\$82.50	\$8.80	\$440.00	\$6.82
26 12" WHITE STRIPING	80	LF	\$10.00	\$800.00	\$1.65	\$132.00	\$5.50	\$440.00	\$5.72
27 24" WHITE STRIPING	12	LF	\$10.00	\$120.00	\$3.20	\$38.40	\$36.74	\$440.88	\$16.65
28 RESET EXISTING SIGNS	1	EA	\$200.00	\$200.00	\$110.00	\$110.00	\$137.50	\$137.50	\$149.17
29 STOP SIGN W/2D-3	1	EA	\$500.00	\$500.00	\$500.00	\$500.00	\$357.50	\$357.50	\$452.50
30 REPLACE AND RESET MAILBOX	20	EA	\$100.00	\$2,000.00	\$82.50	\$1,650.00	\$183.04	\$3,660.80	\$121.85
TOTAL BASE BID	****	****	*****	\$223,656.50	*****	\$254,287.30	*****	\$276,092.92	*****

PROJECT NAME: SW 9TH AVENUE IMPROVEMENTS
PROJECT NUMBER: 2008060
BID OPENING DATE: NOVEMBER 25, 2008
CONTRACT DAYS: ONE HUNDRED EIGHTY (180) CALENDAR DAYS

ITEM	QTY	UNITS	BUDGET CONSTRUCTION COMPANY, INC.		RIO-BAK CORPORATION		H & J CONTRACTING, INC.		AVERAGE UNIT PRICE
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
CONTINGENCY ITEMS									
31 SUPPORT & PROTECT WM & APPURTENANCES	160	LF	\$5.00	\$800.00	\$2.20	\$352.00	\$17.69	\$2,830.40	\$8.30
32 RELOCATE FIRE HYDRANT	2	EA	\$2,000.00	\$4,000.00	\$2,200.00	\$4,400.00	\$2,236.44	\$4,472.88	\$2,145.48
33 RELOCATE FENCE	60	LF	\$25.00	\$1,500.00	\$20.15	\$1,209.00	\$15.84	\$950.40	\$20.33
34 YARD DRAINS	2	EA	\$1,500.00	\$3,000.00	\$550.00	\$1,100.00	\$945.42	\$1,890.84	\$998.47
TOTAL CONTINGENCY ITEMS	****	****	*****	\$9,300.00	*****	\$7,061.00	*****	\$10,144.52	*****
GRAND TOTAL			*****	\$232,956.50	*****	\$261,348.30	*****	\$286,237.44	*****

BIDS RECEIVED BY: MARK A. SINKHORN, P.E.
BIDS RECORDED BY: JAYNE CANALE, TECHNICAL AIDE

PROJECT NAME: SW 9TH AVENUE IMPROVEMENTS
 PROJECT NUMBER: 2008060
 BID OPENING DATE: NOVEMBER 25, 2008
 CONTRACT DAYS: ONE HUNDRED EIGHTY (180) CALENDAR DA

ITEM	QTY	UNITS	ROSSO PAVING & DRAINAGE, INC.		all-rite PAVING & DRAINAGE, INC.		RANGER CONSTRUCTION INDUSTRIES, INC.	
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1 MOBILIZATION	1	LS	\$26,800.00	\$26,800.00	\$24,500.00	\$24,500.00	\$16,000.00	\$16,000.00
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$16,500.00	\$16,500.00	\$15,000.00	\$15,000.00	\$4,500.00	\$4,500.00
3 RECORD DRAWINGS	1	LS	\$4,400.00	\$4,400.00	\$2,475.00	\$2,475.00	\$4,000.00	\$4,000.00
4 NPDES COMPLIANCE (SEE SP PAGES)	1	LS	\$1,000.00	\$1,000.00	\$8,400.00	\$8,400.00	\$900.00	\$900.00
5 CLEARING & GRUBBING	1	LS	\$20,300.00	\$20,300.00	\$7,500.00	\$7,500.00	\$21,000.00	\$21,000.00
6 EXCAVATION (REGULAR PLUS SUBSOIL)	1347	CY	\$14.65	\$19,733.55	\$15.20	\$20,474.40	\$19.00	\$25,593.00
7 EMBANKMENT	15	CY	\$30.00	\$450.00	\$12.50	\$187.50	\$35.00	\$525.00
8 TYPE S-III ASPHALTIC CONCRETE (1.0")	1688	SY	\$8.45	\$14,263.60	\$7.25	\$12,238.00	\$7.20	\$12,153.60
9 TYPE S-I ASPHALTIC CONCRETE (1.50")	1688	SY	\$10.15	\$17,133.20	\$10.50	\$17,724.00	\$8.80	\$14,854.40
10 BASEROCK (8") (2-4" LIFT) PRIMED	1688	SY	\$17.65	\$29,793.20	\$12.75	\$21,522.00	\$15.50	\$26,164.00
11 12" STABILIZED LOCAL ROCK SUBGRADE	2055	SY	\$19.00	\$39,045.00	\$15.75	\$32,366.25	\$18.00	\$36,990.00
12 6" SUITABLE MATERIAL	343	CY	\$19.00	\$6,517.00	\$21.10	\$7,237.30	\$19.50	\$6,688.50
13 BIAXIAL GEOGRID LAYERS	4110	SY	\$3.00	\$12,330.00	\$3.50	\$14,385.00	\$5.40	\$22,194.00
14 FILTER FABRIC COVERING	2055	SY	\$1.70	\$3,493.50	\$2.50	\$5,137.50	\$4.50	\$9,247.50
15 2' CONCRETE VALLEY GUTTER CURB	1290	LF	\$14.20	\$18,318.00	\$15.35	\$19,801.50	\$17.00	\$21,930.00
16 TYPE F CONCRETE CURB & GUTTER	91	LF	\$18.10	\$1,647.10	\$19.25	\$1,751.75	\$26.00	\$2,366.00
17 MODIFY CURB INLET	4	EA	\$1,375.00	\$5,500.00	\$1,800.00	\$7,200.00	\$1,800.00	\$7,200.00
18 CURB INLET W/VALLEY GUTTER GRATE	1	EA	\$6,500.00	\$6,500.00	\$4,960.00	\$4,960.00	\$3,600.00	\$3,600.00
19 ADJUST MANHOLE	2	EA	\$385.00	\$770.00	\$560.00	\$1,120.00	\$500.00	\$1,000.00
20 ADJUST TO FINAL GRADE - WATER METER BOX	20	EA	\$220.00	\$4,400.00	\$415.00	\$8,300.00	\$180.00	\$3,600.00
21 ADJUST TO FINAL GRADE - VALVE BOX	3	EA	\$310.00	\$930.00	\$145.00	\$435.00	\$400.00	\$1,200.00
22 CONCRETE SIDEWALK (4" THICK)	1054	SY	\$33.50	\$35,309.00	\$39.50	\$41,633.00	\$41.00	\$43,214.00
23 CONCRETE SIDEWALK & DRIVEWAYS (6" THICK)	557	SY	\$37.00	\$20,609.00	\$42.30	\$23,561.10	\$56.00	\$31,192.00
24 SODDING	1125	SY	\$2.55	\$2,868.75	\$5.30	\$5,962.50	\$5.40	\$6,075.00
25 6" DOUBLE YELLOW STRIPING	50	LF	\$3.30	\$165.00	\$2.75	\$137.50	\$18.60	\$930.00
26 12" WHITE STRIPING	80	LF	\$3.30	\$264.00	\$3.85	\$308.00	\$3.60	\$288.00
27 24" WHITE STRIPING	12	LF	\$11.00	\$132.00	\$5.50	\$66.00	\$15.00	\$180.00
28 RESET EXISTING SIGNS	1	EA	\$265.00	\$265.00	\$140.00	\$140.00	\$150.00	\$150.00
29 STOP SIGN W/2D-3	1	EA	\$500.00	\$500.00	\$420.00	\$420.00	\$400.00	\$400.00
30 REPLACE AND RESET MAILBOX	20	EA	\$50.00	\$1,000.00	\$110.00	\$2,200.00	\$350.00	\$7,000.00
TOTAL BASE BID	****	****	*****	\$310,936.90	*****	\$307,143.30	*****	\$331,135.00

PROJECT NAME: SW 9TH AVENUE IMPROVEMENTS
PROJECT NUMBER: 2008060
BID OPENING DATE: NOVEMBER 25, 2008
CONTRACT DAYS: ONE HUNDRED EIGHTY (180) CALENDAR DA'

ITEM	QTY	UNITS	ROSSO PAVING & DRAINAGE, INC.		all-rite PAVING & DRAINAGE, INC.		RANGER CONSTRUCTION INDUSTRIES, INC.	
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
CONTINGENCY ITEMS								
31 SUPPORT & PROTECT WM & APPURTENANCES	160	LF	\$13.20	\$2,112.00	\$12.00	\$1,920.00	\$14.50	\$2,320.00
32 RELOCATE FIRE HYDRANT	2	EA	\$1,760.00	\$3,520.00	\$715.00	\$1,430.00	\$5,000.00	\$10,000.00
33 RELOCATE FENCE	60	LF	\$12.00	\$720.00	\$8.00	\$480.00	\$30.00	\$1,800.00
34 YARD DRAINS	2	EA	\$1,870.00	\$3,740.00	\$1,120.00	\$2,240.00	\$1,100.00	\$2,200.00
TOTAL CONTINGENCY ITEMS	****	****	*****	\$10,092.00	*****	\$6,070.00	*****	\$16,320.00
GRAND TOTAL			*****	\$321,028.90	*****	\$313,213.30	*****	\$347,455.00

BIDS RECEIVED BY: MARK A. SINKHORN, P.E.
BIDS RECORDED BY: JAYNE CANALE, TECHNICAL AIDE