



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	\$ 999,000	0	0	0	0
Operating Costs	\$6,158,000	0	0	0	0
External Revenues	(\$2,534,900)	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
<b>NET FISCAL IMPACT</b>	<b>\$4,622,100</b>				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget?	Yes	<u>X</u>	No		
Budget Account No:	Fund <u>3900</u>	Dept <u>381</u>	Unit <u>E150</u>	Object <u>4630</u>	\$1,940,200
	Fund <u>3653</u>	Dept <u>381</u>	Unit <u>M703</u>	Object <u>3120</u>	\$73,500
	Fund <u>3653</u>	Dept <u>381</u>	Unit <u>M703</u>	Object <u>4630</u>	\$2,534,900
	Fund <u>3900</u>	Dept <u>381</u>	Unit <u>E454</u>	Object <u>3120</u>	\$73,500
	Fund <u>3900</u>	Dept <u>381</u>	Unit <u>E454</u>	Object <u>4630</u>	\$2,534,900

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Project funding includes a combination of a Florida Department of Environmental Protection grant, ad valorem, and South Lake Worth Inlet District (SLWID) funds.

**III. REVIEW COMMENTS:**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

[Signature] 2/9/09  
OFMB  
WD SA CN  
2/10/09 2/9 2/6/09

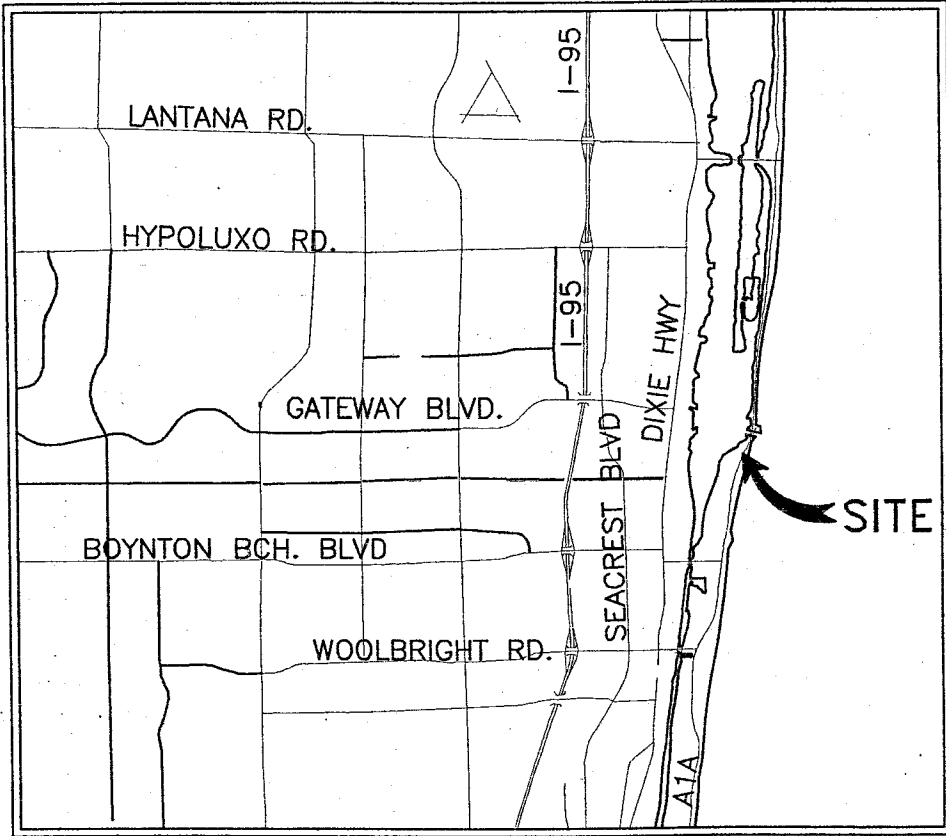
[Signature] 2/10/09  
Contract Administrator  
This Contract complies with our contract review requirements.

**B. Legal Sufficiency:**

[Signature] 2/11/09  
Assistant County Attorney

**C. Other Department Review:**

[Signature]  
Department Director



SECTION 30, TOWNSHIP 46S, RANGE 43E

LOCATION MAP

N.T.S.



ATTACHMENT # 1

**FACILITIES DEVELOPMENT & OPERATIONS  
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: **12/23/08**

REQUESTED BY: **Frank Coutts**

PHONE: 233-0258  
FAX: 233-0270

PROJECT TITLE: **South Lake Worth Inlet Projects**

PROJECT NO.: **2004057**

ORIGINAL CONTRACT AMOUNT:

BCC RESOLUTION#: Pending  
DATE:

REQUESTED AMOUNT: **\$7,157,000**

CSA or CHANGE ORDER NUMBER: CSA #3

CONSULTANT/CONTRACTOR: **Lucas Marine Construction, LLC**

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Construction of the Sand Transfer Plant, demolition of the existing plant, construction of the North and South Jetties and the Bird Island Seawall.

Construction .....	7,010,000
▪ Base Bid .....	5,069,800
▪ Alter 01: Bird Island Seawall with tiebacks .....	1,940,200
CID Staff Charges .....	147,000 **
▪ Design .....	20,000
▪ Construction .....	126,782
<b>TOTAL: Construction + CID Staff Charges .....</b>	<b>7,157,000</b>

\*\* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN):

FUND: 3900	DEPT: 381	UNIT: E150	OBJ: 4630	\$1,940,200	Bird Island Sea Wall
FUND: 3653	DEPT: 381	UNIT: M703	OBJ: 3120 staff <del>(60)</del>	73,500	FDEP
FUND: 3653	DEPT: 381	UNIT: M703	OBJ: 4630	\$2,534,900	FDEP
FUND: 3900	DEPT: 381	UNIT: E454	OBJ: 3120 staff <del>(60)</del>	73,500	County
FUND: 3900	DEPT: 381	UNIT: E454	OBJ: 4630	\$2,534,900	County
				\$7,157,000	

FUNDING SOURCE (CHECK ALL THAT APPLY):

AD VALOREM

OTHER

FEDERAL/DAVIS BACON

BAS APPROVED BY: *Jim Purvis*

DATE: 1/6/08

ENCUMBRANCE NUMBER: \_\_\_\_\_

Revised 03/30/04

**ATTACHMENT # 2**

## BID SUMMARY

### South Lake Worth Inlet Projects

### Project Number: 2004057

**Bid Opening: December 10, 2008**

INFORMATION ON THIS SHEET IS RECORDED FROM DAY ONE BID DOCUMENTS

Contractor	Afco Constructors, Inc	Lucas Marine Construction	Misener Marine Construction	The Murphy Construction Co.	Murray Logan Construction, Inc.	Worth Contracting
Base Bid Price	\$5,393,545	\$5,069,800	\$9,665,000	\$5,613,608.79	\$9,710,000.00	\$6,400,000
ALTERNATE No. 1 - Bird Island Seawall with tiebacks	\$2,174,935	\$1,940,200	\$3,205,000	\$1,996,597.42	\$2,865,000.00	\$2,500,000
ALTERNATE No. 2 - Bird Island Seawall without tiebacks	\$2,302,150	\$2,715,800	\$3,480,000	\$2,325,282.37	\$3,542,000.00	\$3,700,000
ALTERNATE No. 3 - Alternate details shown on sheets S30A,S31A,S32A	\$197,381	\$164,290	\$41,000	\$95,597.39	\$110,000.00	\$0
<b>TOTAL BID PRICE</b>	<b>\$7,765,861</b>	<b>\$7,174,290</b>	<b>\$12,911,000.00</b>	<b>\$7,705,803.60</b>	<b>\$12,685,000.00</b>	<b>\$8,900,000.00</b>
ADDENDUM 1,2,3 ACKNOWLEDGED	✓	✓	✓	✓	✓	✓
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 1)	Submitted with day 2	✓	✓	✓	Submitted with day 2	Submitted with day 2
ATTACHMENT 2 (SBE SCHEDULE 2)	"	✓	✓	✓	"	"
ATTACHMENT 3 (LIST OF SUB-CONTRACTORS)	"	✓	✓	✓	"	"
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	"	✓	✓	✓	"	✓
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	"	✓	✓	✓	"	✓

*Note: Tabulation is not official until checked and certified by Capital Improvements Division*

Bid Documents Opened By: Frank Coutts

Bid Documents Recorded By: Morine Haslam

ATTACHMENT 23

**BID SUMMARY**  
**South Lake Worth Inlet Projects**  
**Project Number: 2004057**

**Bid Opening: December 10, 2008**

**INFORMATION ON THIS SHEET IS RECORDED FROM DAY ONE BID DOCUMENTS**

<b>Contractor</b>	<b>Afco Constructors, Inc</b>	<b>Lucas Marine Construction</b>	<b>Misener Marine Construction</b>	<b>The Murphy Construction Co.</b>	<b>Murray Logan Construction, Inc.</b>	<b>Worth Contracting</b>
ATTACHMENT 2 (SBE SCHEDULE 1)	✓	<i>Submitted with day 1</i>	<i>Submitted with day 1</i>	<i>Submitted with day 1</i>	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 2)	✓	"	"	"	✓	✓
ATTACHMENT 3 (LIST OF SUB-CONTRACTORS)	✓	"	"	"	✓	✓
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓	"	"	"	✓	<i>Submitted with day 1</i>
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	✓	"	"	"	✓	"

*Note: Tabulation is not official until checked and certified by Capital Improvements Division*

Office of  
Small Business Assistance50 South Military Trail,  
Suite 209

West Palm Beach, FL 33415

(561) 616-6840

FAX: (561) 616-6850

www.pbcgov.com/osba

Palm Beach County  
Board of County  
Commissioners

Jeff Roons, Chairman

Burt Aaronson, Vice Chairman

Karen T. Marcus

Shelley Vana

District 4

Jess F. Santamaria

Addie J. Greene

## County Administrator

Robert Weisman, P.F.

"An Equal Opportunity  
Affirmative Action Employer"

JAN 15 2009  
# 20004057-A  
FILE:  
CC:  
-Tracy

**DATE:** January 15, 2009  
**TO:** Frank Coutts, Project Manager  
Capital Improvements Division  
**THROUGH:** Hazel Oxendine, Director  
Office of Small Business Assistance  
**FROM:** Tanoy Williams, Compliance Specialist II  
**SUBJECT:** <sup>1</sup>Supplemental Compliance Review on Project No.  
2004057 South Lake Worth Inlet Project

The following is a Compliance Review of SBE participation on the above-mentioned project.

**Low Bidder:** Lucas Marine Construction, LLC  
3130 SE Slater Street  
Stuart, FL 34997  
Phone: 772-286-5094  
Bid Opening: December 10, 2008  
Bid Amount: \$7,174,290.00  
Goal: 15% Overall  
Goal Achieved: 22.29%

**SBE Participation:**

(SB) Powerline of Sth.	\$ 215,976.00	3.01%
(SB) Wm. D. Adeimy	\$ 61,300.00	0.85%
(SB) Coral Steel	\$1,307,780.00	18.23%
(SB) Universal Survey	\$ 14,200.00	.20%
	<b>\$1,599,256.00</b>	<b>22.29%</b>

**2nd Low Bidder:** The Murphy Construction Company  
1615 Clare Avenue  
West Palm Beach, FL 33401  
Phone: 561-655-3634  
Bid Amount: \$7,705,803.60  
Goal: 15% Overall  
Goal Achieved: 10.98%

Page 1 of 2  
Project #2004057

ATTACHMENT #4



<u>SBE Participation:</u>		
(SB)	Coral Steel	\$457,877.50
		-116,636.17 (valves & fittings)
		<u>\$341,241.33</u>
		X .60
		<u>\$204,744.79</u> 2.65%
(BL)	OC Unlimited	\$ 26,740.00 .35%
(SB)	Marion Const.	\$566,878.13 7.35%
(SB)	Benchmark	\$ 48,500.00 .63%
		<u>\$846,862.92</u> 10.98%

**3rd Low Bidder:** AFCO Constructors, Inc.  
 1804 NW Madrid Way  
 Boca Raton, FL 33432  
 Phone: 561-338-2160  
 Bid Amount: \$7,765,861.00  
 Goal: 15%  
 Goal Achieved: 15.39

<u>SBE Participation:</u>		
(SB)	Bri-Sand Forming	\$695,579.00 8.95%
(SB)	Powerline of South	\$215,976.00 2.78%
(BL)	Grey Construction	\$283,986.00 3.66%
		<u>\$1,195,541.00</u> 15.39%

**EVALUATION**

The low bidder, Lucas Marine Construction, LLC, has met the SBE goal in the supplemental compliance review.

The second low bidder, The Murphy Construction Company, has not met the SBE goal for this project and falls outside the range for ranking of responsive bidders.

The third low bidder, AFCO Constructors, Inc., has met the SBE goal for this project but falls outside the range for ranking of responsive bidders.

c: Tammy Fields, Assistant County Attorney  
 File

<sup>1</sup> In the original compliance review dated December 24, 2008, the certified SBEs used by Lucas Marine Construction, LLC did not complete the schedule 2 forms. FD & O, in an effort to increase SBE participation, asked for detailed schedule 2 documentation from the SBE's and requested OSBA re-evaluate it for compliance. The additional documentation did not affect the outcome of the award, but did change the calculations for SBE utilization.

<sup>2</sup> SBE is not certified for valves and fittings so that line item was subtracted from the quote amount given by the SBE.