

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: February 24, 2009

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF


Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Gold Coast Community School of Choice in an amount not-to-exceed \$5,000 for funding of the Intergenerational Bonding Program and Soup Kitchen.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 2 Funds. District 2 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by: _____


Department Director

2/2/09
Date

Approved by: _____


Assistant County Administrator

2/12/09
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	<u>5,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>5,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>				

Is Item Included in Current Budget? Yes X No _____
 Budget Account No.: Fund 3600 Department 583 Unit R902
 Object 8101 Program NA

B. Recommended Sources of Funds/Summary of Fiscal Impact:

FUND: Park Improvement Fund/ Recreation Assistance Program
 UNIT: RAP/District 2
 3600-583-R902-116-8101 \$5,000

C. Departmental Fiscal Review: Chopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Jan D... 2-9-09 Dr. J. ... 2/10/09
 OEMB 2/9/09 Contract Development and Control
 CN 2/4/09

B. Legal Sufficiency:

This item complies with current County policies.

Anne Delgado 2/10/09
 Assistant County Attorney

C. Other Department Review:

 Department Director

RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL
PROJECTS

NAME OF SCHOOL: Gold Coast Community School of Choice

ADDRESS OF SCHOOL: 4260 Westgate Avenue, West Palm Beach, FL 33409

PROJECT: Intergenerational Bonding Program and Soup Kitchen

PROJECT CONTACT PERSON: Dr. Timothy Gadsón III

CONTACT PERSON INFORMATION (address, phone number, email address):
561/689-6390 Gadsont@palmbeach.k12.fl.us

COST ESTIMATE FOR TOTAL PROJECT: \$10,600.00

INITIATION DATE: 1/9/2009 (Date on which first expense was incurred.)

COMPLETION DATE: ~~6/30/2009~~
7/31/09 a/s (Date by which all expenses will be paid.)

PROJECT DESCRIPTION: (List specific items for which funding will be spent)

Funds are expended for food items, cleaning products, cutlery, plates,
storage containers, drinks and napkins.

PUBLIC PURPOSE (Benefit to the Community): We deliver meals to the elderly,
sick and needy in our immediate community.

RECREATIONAL OR CULTURAL ARTS COMPONENT: Field trips for
students provide out of school educational/recreational opportunities.

PROJECT ELEMENTS/PROJECT BUDGET: Because of economic factors that

have hampered donations and other funding, we will spend within the allotted
budget of \$5,000.00. Food, cleaning products and other miscellaneous expenses related
TO BE COMPLETED BY COUNTY: to the program.

AMOUNT OF FUNDING AWARDED: \$5,000
FROM COUNTY COMMISSION DISTRICT: 2

SIGNED: [Signature]
By: [Signature]
Principal

By: [Signature] 12/11/08
Superintendent or Designee

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY
[Signature]
County Attorney

By: [Signature]
Director
Parks and Recreation Department

1/9/09
Date