PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY**

Meeting Date: Ma	rch 17, 2009	[x]	Consent	[]	Regular
Department: Submitted By: Submitted For:			Ordinance Sheriff's Office Sheriff's Office	[]	Public Hearing

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office a Bureau of Justice Assistance (BJA) State Criminal Alien Assistance Program FY 2008 Grant in the amount of \$304,715 for the purchase of computer software and hardware for Corrections Detention Center Facilities; and (B) Approve a Budget Amendment of \$304,715 in the Sheriff's Grants Fund.

Summary: The Bureau of Justice Assistance (BJA) has made funds available to be used for correctional purposes only. These funds will be used for the purchase, and instillation of new software and hardware for the Corrections Detention Center Facilities. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required in FY 2009. Countywide (DW)

Background and Justification: The Bureau of Justice Assistance (BJA), Office of Justice Programs, U.S. Department of Justice, in conjunction with the U.S. Department of Homeland Security (DHS) provides federal funding to states and localities that incurred correctional officer salary costs for incarcerating undocumented criminal aliens who have at least one felony or two misdemeanor convictions for violations of state or local law, and who are incarcerated for at least 4 consecutive days during the reporting period. This program has assisted states and localities which have requested assistance in defraying the cost incurred for the imprisonment of undocumented criminal aliens, resulting in more than \$4 billion in funds being distributed to over 660 unique jurisdictions in the last 9 years. The Catalog of Federal Domestic Assistance (CFDA) number is 16.606 and the contract number is 2008-AP-BX-1611.

Attachments:

1. Budget Amendment

2. Award Justification	
RECOMMENDED BY:	3/5/9
DEPARTMENT DIRECTOR APPROVED BY:	DATE /
ASSISTANT COUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summa	ry of Fiscal Imp	act:				
Fiscal Years Capital Expenditures Operating Costs	2009 \$304,715 0	2010	2011	2012	2013	
External Revenues Program Income	(\$304,715)					
(County) In-Kind Match (County)	0					
Net Fiscal Impact	0					
# Additional FTE Positions (Cumulative)	0					
Is Item Included in Curre	nt Budget: YE	s	_ NO	X		
Budget Account No.: Fund	Agency	+ fr - + 7	Org	Object _	No.	
	Reporting Category					
State Criminal Alie Total Program Bud	n Assistance Pro Iget	gram FY 2	008 Grant		,715 ,715	
	<u>III</u>	REVIEW (COMMENTS			
Were it not being app be represent to the command aliens OFM	copilated to the PB General Amo as a re	ninistrations of this to the bursement	n Comments in the Composite of costs porce	s: Her Equipment Vias ly incurred Tact Administr	these finds to incarcerate of	world ndocumente \$[13]
3. Legal Sufficiency	: ,					
Assistant Co	3/1	4/09				
C. Other Department	Review:					
Depa	rtment Director					

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

Page 1 of 1

Use this form to provide budget for items not anticipated in the budget.

FIND	4450	Charitta	C	Eurad
LOND	1102 -	Sheriff's	Grants	runa

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBEREC	REMAINING BALANCE
Revenues								
State Criminal Alien As	ssistance Program FY 2008							
160-2153-3129	Federal Grant - Other Public Safety	. 0	0	304,715		304,715		
	TOTAL REVENUES	0	\$5,375,481	\$304,715	\$0	\$5,680,196	•	
Expenditures								
State Criminal Alien As	ssistance Program FY2008							
160-2153-9498	Transfer to Sheriff's Grant Fund	0	0	304,715		304,715		
	TOTAL EXPENDITURES	0	\$5,375,481	\$304,715	<u>\$0</u>	\$5,680,196		
							•	
Palm Beach County Sh	neriff's Office	Signatures		Date			By Board of Count At Meeting of Ma	
INITIATING DEPART	MENT/DIVISION		1/					
Administration/Budget Department Approval		Smort	3/5/05 3-19-05				Deputy Clerk to the Board of County C	
OFMB Department - F	Posted							
			3/1/109					

Sheldon, John G.

Subject:

RE: Fiscal Year 2008 SCAAP Award Announcement

From: SCAAP [mailto:SCAAP@usdoj.gov] Sent: Friday, September 26, 2008 4:18 PM

To: SCAAP

Subject: Fiscal Year 2008 SCAAP Award Announcement

Dear SCAAP Recipient:

The Bureau of Justice Assistance (BJA) is pleased to announce that your FY 2008 State Criminal Alien Assistance Program (SCAAP) award amounts are now available to view on the SCAAP website at: http://www.ojp.usdoj.gov/BJA/grant/scaap.html. BJA will notify your jurisdiction when the 2008 SCAAP awards are ready for drawdown.

If you have any questions, please email the SCAAP Helpdesk at <u>SCAAP@usdoi.gov</u>.

Congratulations on your SCAAP award.

SCAAP Program Team

Darius LoCicero Division Chief, Special Projects Bureau of Justice Assistance U.S. Department of Justice

Eileen M. Garry Deputy Director Bureau of Justice Assistance U.S. Department of Justice

COUNTY OF BENT				
COUNTY OF BENT	CO	2008-F2238-CO-AP	2008-AP-BX-0948	4,768.00
Garfield County	CO	2008-F2294-CO-AP	2008-AP-BX-1430	281,989.00
San Miguel County	CO	2008-F2381-CO-AP	2008-AP-BX-1375	36,397.00
El Paso County	co	2008-F2830-CO-AP	2008-AP-BX-1005	258,819.00
Moffat County	CO	2008-F2662-CO-AP	2008-AP-BX-0845	12,828.00
County of Boulder	CO	2008-F2944-CO-AP	2008-AP-BX-1215	235,687.00
County of Pitkin	co	2008-F2717-CO-AP	2008-AP-BX-1183	61,237.00
County of Delta	CO	2008-F2997-CO-AP	2008-AP-BX-1446	12,906.00
City and County of Denver	СО	2008-F2915-CO-AP	2008-AP-BX-0935	963,451.00
County of Adams	CO	2008-F2917-CO-AP	2008-AP-BX-0937	193,981.00
County of Sedgwick	co	2008-F2540-CO-AP	2008-AP-BX-1278	2,482.00
State of Connecticut Department of Correction	CT	2008-F2138-CT-AP	2008-AP-BX-1533	1,528,517.00
District of Columbia	DC	2008-F3122-DC-AP	2008-AP-BX-1349	237,806.00
State of Delaware	DE	2008-F2470-DE-AP	2008-AP-BX-1102	126,442.00
Polk County Board of County Commissioners	FL	2008-F1923-FL-AP	2008-AP-BX-0813	107,329.00
County of Sarasota	FL	2008-F1979-FL-AP	2008-AP-BX-0857	196,737.00
Collier County	FL	2008-F1981-FL-AP	2008-AP-BX-0859	1,036,091.00
County of Lee	FL	2008-F2074-FL-AP	2008-AP-BX-1486	201,361.00
COUNTY OF GILCHRIST	FL	2008-F2142-FL-AP	2008-AP-BX-1290	988.00
Alachua County	FL	2008-F2143-FL-AP	2008-AP-BX-1291	30,508.00
County of Hardee	FL	2008-F2041-FL-AP	2008-AP-BX-0901	21,823.00
COUNTY OF OSCEOLA	FL	2008-F2043-FL-AP	2008-AP-BX-1631	144,928.00
Broward County	FL	2008-F1947-FL-AP	2008-AP-BX-1662	259,057.00
County of Hillsborough	FL	2008-F2007-FL-AP	2008-AP-BX-0876	469,720.00
Pasco County	FL	2008-F2029-FL-AP	2008-AP-BX-0890	74,049.00
Highlands County	FL	2008-F3071-FL-AP	2008-AP-BX-1612	38,456.00
County of Seminole	FL	2008-F2413-FL-AP	2008-AP-BX-1395	126,429.00
County of Levy	FL	2008-F2288-FL-AP	2008-AP-BX-1426	4,286.00
Miami Dade County	FL	2008-F2336-FL-AP	2008-AP-BX-1053	106,784.00
Palm Beach County	FL	2008-F3069-FL-AP	2008-AP-BX-1611	304,715.00
County of Martin	FL	2008-F2314-FL-AP	2008-AP-BX-1038	203,944.00
County of Madison	FL	2008-F2367-FL-AP	2008-AP-BX-1363	8,193.00
County of Clay	FL	2008-F2410-FL-AP	2008-AP-BX-1392	23,583.00
County of Lake	FL	2008-F2500-FL-AP	2008-AP-BX-1257	200,013.00
Leon County	FL	2008-F2951-FL-AP	2008-AP-BX-1221	30,403.00
COUNTY OF GADSDEN	FL	2008-F2483-FL-AP	2008-AP-BX-1110	7,401.00
County of Washington	FL	2008-F2750-FL-AP	2008-AP-BX-1115	1,403.00
County of Taylor	FL	2008-F2774-FL-AP	2008-AP-BX-1135	2,012.00
Putnam County	FL	2008-F2469-FL-AP	2008-AP-BX-1101	5.298.00
County of Nassau	FL	2008-F2705-FL-AP	2008-AP-BX-1177	5,203.00
State of Florida	FL	2008-F2707-FL-AP	2008-AP-BX-1178	17,315,873.00
County of Volusia	FL	2008-F2509-FL-AP	2008-AP-BX-1261	115,901.00
Hendry County	FL	2008-F2876-FL-AP	2008-AP-BX-0906	•
County of Brevard	FL	2008-F2910-FL-AP	2008-AP-BX-0931	40,072.00
County of Suwannee	FL			121,138.00
Orange County	FL	2008-F2647-FL-AP	2008-AP-BX-0834	15,049.00
Marion County Board of County Commissioners	FL	2008-F2880-FL-AP	2008-AP-BX-0909	580,517.00
City of Jacksonville	FL	2008-F2977-FL-AP	2008-AP-BX-1241	29,947.00
County of Indian River		2008-F2619-FL-AP	2008-AP-BX-0817	22,464.00
Pinellas County	FL	2008-F2621-FL-AP	2008-AP-BX-0818	157,349.00
County of Manatee	FL	2008-F2494-FL-AP	2008-AP-BX-1254	368,446.00
•	FL	2008-F2613-FL-AP	2008-AP-BX-1575	225,790.00
County of Desoto	FL	2008-F2655-FL-AP	2008-AP-BX-0840	62,207.00