



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Capital Expenditures	\$304,715				
Operating Costs	0				
External Revenues	(\$304,715)				
Program Income (County)					
In-Kind Match (County)	0				
<b>Net Fiscal Impact</b>	<b>0</b>				
<b># Additional FTE Positions (Cumulative)</b>	<b>0</b>				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org \_\_\_\_\_ Object \_\_\_\_\_

Reporting  
Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The State Criminal Alien Assistance Program FY 2008 Grant is funded through the Bureau of Justice Assistance. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required in FY 2009.

State Criminal Alien Assistance Program FY 2008 Grant	<u>\$304,715</u>
Total Program Budget	<u>\$304,715</u>

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

*Were it not being appropriated to the PBSO at this time for computer equipment, these funds would be returned to the General Fund as a reimbursement of costs previously incurred to incarcerate undocumented criminal aliens.*

Jim Orl 3-13-09  
OFMB 3/11/09 CN 3/6/09

Dr. J. J. J... 3/13/09  
Contract Administration

**B. Legal Sufficiency:**

[Signature] 3/16/09  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

09- 0615

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<b>Revenues</b>								
State Criminal Alien Assistance Program FY 2008								
160-2153-3129	Federal Grant - Other Public Safety	0	0	304,715				304,715
<b>TOTAL REVENUES</b>		<b>0</b>	<b>\$5,375,481</b>	<b>\$304,715</b>	<b>\$0</b>			<b>\$5,680,196</b>
<b>Expenditures</b>								
State Criminal Alien Assistance Program FY2008								
160-2153-9498	Transfer to Sheriff's Grant Fund	0	0	304,715				304,715
<b>TOTAL EXPENDITURES</b>		<b>0</b>	<b>\$5,375,481</b>	<b>\$304,715</b>	<b>\$0</b>			<b>\$5,680,196</b>

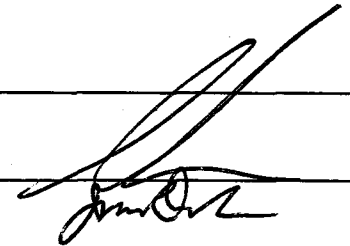
Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures \_\_\_\_\_ Date \_\_\_\_\_

 \_\_\_\_\_

\_\_\_\_\_ 3/5/09

\_\_\_\_\_ 3-13-09

By Board of County Commissioners  
At Meeting of March 17, 2009

Deputy Clerk to the  
Board of County Commissioners

2/11/09

**Sheldon, John G.**

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**Subject:** RE: Fiscal Year 2008 SCAAP Award Announcement

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**From:** SCAAP [mailto:SCAAP@usdoj.gov]  
**Sent:** Friday, September 26, 2008 4:18 PM  
**To:** SCAAP  
**Subject:** Fiscal Year 2008 SCAAP Award Announcement

Dear SCAAP Recipient:

The Bureau of Justice Assistance (BJA) is pleased to announce that your FY 2008 State Criminal Alien Assistance Program (SCAAP) award amounts are now available to view on the SCAAP website at: <http://www.ojp.usdoj.gov/BJA/grant/scaap.html>. BJA will notify your jurisdiction when the 2008 SCAAP awards are ready for drawdown.

If you have any questions, please email the SCAAP Helpdesk at [SCAAP@usdoj.gov](mailto:SCAAP@usdoj.gov).

Congratulations on your SCAAP award.

SCAAP Program Team

Darius LoCicero  
Division Chief, Special Projects  
Bureau of Justice Assistance  
U.S. Department of Justice

Eileen M. Garry  
Deputy Director  
Bureau of Justice Assistance  
U.S. Department of Justice

COUNTY OF BENT	CO	2008-F2238-CO-AP	2008-AP-BX-0948	4,768.00
Garfield County	CO	2008-F2294-CO-AP	2008-AP-BX-1430	281,989.00
San Miguel County	CO	2008-F2381-CO-AP	2008-AP-BX-1375	36,397.00
El Paso County	CO	2008-F2830-CO-AP	2008-AP-BX-1005	258,819.00
Moffat County	CO	2008-F2662-CO-AP	2008-AP-BX-0845	12,828.00
County of Boulder	CO	2008-F2944-CO-AP	2008-AP-BX-1215	235,687.00
County of Pitkin	CO	2008-F2717-CO-AP	2008-AP-BX-1183	61,237.00
County of Delta	CO	2008-F2997-CO-AP	2008-AP-BX-1446	12,906.00
City and County of Denver	CO	2008-F2915-CO-AP	2008-AP-BX-0935	963,451.00
County of Adams	CO	2008-F2917-CO-AP	2008-AP-BX-0937	193,981.00
County of Sedgwick	CO	2008-F2540-CO-AP	2008-AP-BX-1278	2,482.00
State of Connecticut Department of Correction	CT	2008-F2138-CT-AP	2008-AP-BX-1533	1,528,517.00
District of Columbia	DC	2008-F3122-DC-AP	2008-AP-BX-1349	237,806.00
State of Delaware	DE	2008-F2470-DE-AP	2008-AP-BX-1102	126,442.00
Polk County Board of County Commissioners	FL	2008-F1923-FL-AP	2008-AP-BX-0813	107,329.00
County of Sarasota	FL	2008-F1979-FL-AP	2008-AP-BX-0857	196,737.00
Collier County	FL	2008-F1981-FL-AP	2008-AP-BX-0859	1,036,091.00
County of Lee	FL	2008-F2074-FL-AP	2008-AP-BX-1486	201,361.00
COUNTY OF GILCHRIST	FL	2008-F2142-FL-AP	2008-AP-BX-1290	988.00
Alachua County	FL	2008-F2143-FL-AP	2008-AP-BX-1291	30,508.00
County of Hardee	FL	2008-F2041-FL-AP	2008-AP-BX-0901	21,823.00
COUNTY OF OSCEOLA	FL	2008-F2043-FL-AP	2008-AP-BX-1631	144,928.00
Broward County	FL	2008-F1947-FL-AP	2008-AP-BX-1662	259,057.00
County of Hillsborough	FL	2008-F2007-FL-AP	2008-AP-BX-0876	469,720.00
Pasco County	FL	2008-F2029-FL-AP	2008-AP-BX-0890	74,049.00
Highlands County	FL	2008-F3071-FL-AP	2008-AP-BX-1612	38,456.00
County of Seminole	FL	2008-F2413-FL-AP	2008-AP-BX-1395	126,429.00
County of Levy	FL	2008-F2288-FL-AP	2008-AP-BX-1426	4,286.00
Miami Dade County	FL	2008-F2336-FL-AP	2008-AP-BX-1053	106,784.00
Palm Beach County	FL	2008-F3069-FL-AP	2008-AP-BX-1611	304,715.00
County of Martin	FL	2008-F2314-FL-AP	2008-AP-BX-1038	203,944.00
County of Madison	FL	2008-F2367-FL-AP	2008-AP-BX-1363	8,193.00
County of Clay	FL	2008-F2410-FL-AP	2008-AP-BX-1392	23,583.00
County of Lake	FL	2008-F2500-FL-AP	2008-AP-BX-1257	200,013.00
Leon County	FL	2008-F2951-FL-AP	2008-AP-BX-1221	30,403.00
COUNTY OF GADSDEN	FL	2008-F2483-FL-AP	2008-AP-BX-1110	7,401.00
County of Washington	FL	2008-F2750-FL-AP	2008-AP-BX-1115	1,403.00
County of Taylor	FL	2008-F2774-FL-AP	2008-AP-BX-1135	2,012.00
Putnam County	FL	2008-F2469-FL-AP	2008-AP-BX-1101	5,298.00
County of Nassau	FL	2008-F2705-FL-AP	2008-AP-BX-1177	5,203.00
State of Florida	FL	2008-F2707-FL-AP	2008-AP-BX-1178	17,315,873.00
County of Volusia	FL	2008-F2509-FL-AP	2008-AP-BX-1261	115,901.00
Hendry County	FL	2008-F2876-FL-AP	2008-AP-BX-0906	40,072.00
County of Brevard	FL	2008-F2910-FL-AP	2008-AP-BX-0931	121,138.00
County of Suwannee	FL	2008-F2647-FL-AP	2008-AP-BX-0834	15,049.00
Orange County	FL	2008-F2880-FL-AP	2008-AP-BX-0909	580,517.00
Marion County Board of County Commissioners	FL	2008-F2977-FL-AP	2008-AP-BX-1241	29,947.00
City of Jacksonville	FL	2008-F2619-FL-AP	2008-AP-BX-0817	22,464.00
County of Indian River	FL	2008-F2621-FL-AP	2008-AP-BX-0818	157,349.00
Pinellas County	FL	2008-F2494-FL-AP	2008-AP-BX-1254	368,446.00
County of Manatee	FL	2008-F2613-FL-AP	2008-AP-BX-1575	225,790.00
County of Desoto	FL	2008-F2655-FL-AP	2008-AP-BX-0840	62,207.00