

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: March 17, 2009 **Consent** **Regular**
 Ordinance **Public Hearing**

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a Budget Transfer of \$343,348 from the Law Enforcement Trust Fund (LETf) to the Palm Beach County Sheriff's Office (PBSO).

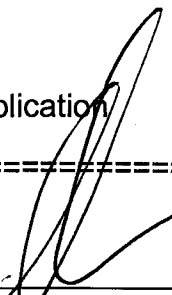
Summary: Florida Statute 932.7055 requires that no less than 15% of the LETf's previous year's revenues be used for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood and school resource officer programs of various non-profit organizations. The PBSO's FY 2009 estimated donation requirement will not be finalized until year-end close-out. The funds are requested to aid qualified organizations that meet the requirements set forth in F.S. 932.7055. The PBSO's support of these programs exemplifies its strong commitment to the prevention and reduction of crime throughout the communities it serves and its desire to put money back into these communities to support organizations that provide such services. The current State LETf balance is \$1,105,980. Approval of this request will reduce the State Law Enforcement Trust Fund balance to \$762,632. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055. Below is a table indicating the organizations the PBSO seeks to fund and the corresponding amount of funding proposed per respective agency. No new positions are needed and no additional County funds are required. Countywide (DW)

ORGANIZATION	AMOUNT
State Attorney's Office – 15 th Circuit (LETf will be used to fund two (2) Assistant State Attorneys that will be assigned to the Gang & Gun Unit to assist the Sheriff's Office with issues during the investigation, intake and prosecution of gang and gun related crimes)	\$343,348
Total Amount of Donations	\$343,348


Background and Justification: The Palm Beach County Sheriff's Office has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETf requires approval by the Board in accordance with F.S. 932.7055, upon request of the Sheriff. This Statute requires that no less than 15 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055.

Attachments:

- 1. Budget Transfer
- 2. LETf Donation Application

RECOMMENDED BY:  _____ DATE: 3/3/09

DEPARTMENT DIRECTOR

APPROVED BY:  _____ DATE: 3/17/09

COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures					
Operating Costs	\$343,348				
External Revenues	(\$343,348)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting
Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

AWARO covers State Attorney Salary costs for Two Years (2-1-09 through 1-31-2011)

Jan Doh 3/12/09

OFMB *a* 3/11/09 *CN* 3/6/9

Dr. J. J. J... 3/12/09

Contract Administration

B. Legal Sufficiency:

[Signature] 3/12/09

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

09- 0617

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 1151 LAW ENFORCEMENT TRUST FUND

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Expenditures</u>								
<u>Transfers</u>								
160-1690-9498	Trfr to Sheriff Fund	0	138,000	343,348	\$0	\$481,348		
<u>Reserves - New Projects</u>								
160-9900-9908	Reserves - New Projects	1,276,415	1,105,980	0	343,348	762,632		
TOTAL FUND				\$343,348	\$343,348			

Palm Beach County Sheriff's Office

Signatures

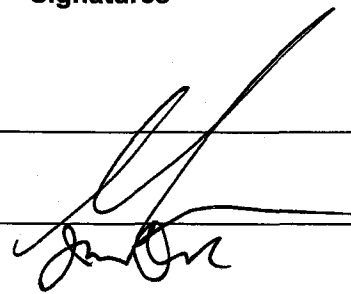
Date

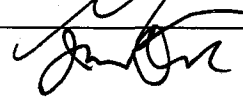
By Board of County Commissioners
At Meeting of March 17, 2009

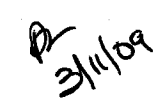
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

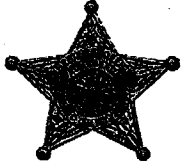






3/3/09
3-12-09

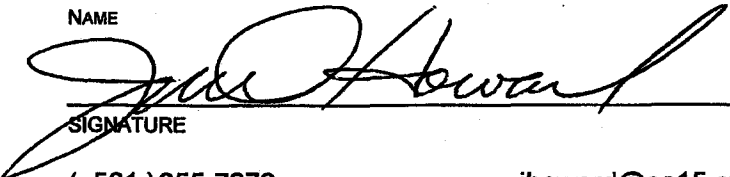
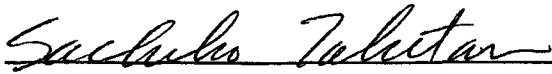
Deputy Clerk to the
Board of County Commissioners

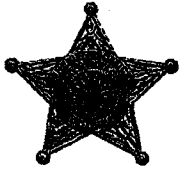


**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. **Legal name of Organization:** Office of the State Attorney
15th Judicial Circuit, Palm Beach County
 NAME
2. **Address:** 401 North Dixie Highway
 STREET ADDRESS
West Palm Beach, FL 33401
 CITY, STATE, ZIP
3. **Executive Director:** Jeanne D. Howard, Chief ASA/Executive Director
 NAME

 SIGNATURE
(561) 355-7272 jhoward@sa15.state.fl.us
 TELEPHONE NUMBER E-MAIL ADDRESS
FEID #: 65-1150231
4. **Fiscal Agent:** Sachiko Taketani, Fiscal Director
 NAME

 SIGNATURE
(561) 355-7275 staketan@sa15.state.fl.us
 TELEPHONE NUMBER E-MAIL ADDRESS
5. **Date:** 2/24/2009
 DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Office of the State Attorney, 15th Judicial District

LETTF Funding Request (MUST match total on Financial Application): \$343,348.00 for two years 2-1-09 thru 1/31/2011

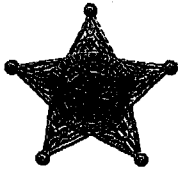
1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention (gang suppression)
- Safe Neighborhood (gang suppression)
- Drug Abuse Education
- Drug Prevention Programs

2. Organization Purpose: The State Attorney's Office has the dual function of advising and working directly with law enforcement to build appropriate cases while protecting due process rights of individuals and to then prosecute the cases completely through sentencing.

3. Provide a brief summary of program's activities/services to be funded: Two Assistant State Attorneys will be assigned to the Gang and Gun Unit to assist the Sheriff with advice during the investigation, intake and prosecution of gang and gun related crimes. These ASA's will be available to assist with evidentiary issues at crime scenes and during the arrest process. In addition, the same ASA will then work directly with the arresting officers to file the appropriate charges and continue with the prosecution of the case through vertical prosecution. The ASA's will provide training in such areas as search and seizure, confessions, warrants and courtroom testimony and preparation. The ASA's will also attend PBSO training on topics relating to Gang and Gun investigations and prosecutions.

4. What results are you committed to achieving? Continued efforts to protect the public and create safer communities by reducing gang violence through a coordinated law enforcement/prosecution effort by utilizing a problem-solving approach informed by data and real-time intelligence.



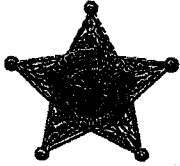
**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 02 / 01 / 2009 To: 01 / 31 / 2011

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$343,348	\$343,348	100%
2.	Employee Benefits/Payroll Taxes	\$	\$	%
3.	Professional Fees	\$	\$	%
4.	Occupancy/Utilities	\$	\$	%
5.	Telephone	\$	\$	%
6.	Postage/Shipping	\$	\$	%
7.	Printing & Publications	\$	\$	%
8.	Supplies	\$	\$	%
9.	Travel	\$	\$	%
10.	Meetings	\$	\$	%
11.	Miscellaneous Expenses	\$	\$	%
	Total Expenses	\$343,348	\$343,348	100%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

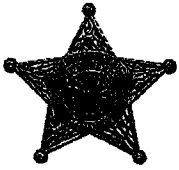
Salaries (list employees and individual compensation): 100% of salaries and benefits for two Assistant State Attorneys assigned to the Gang and Gun Unit. These ASA's are mid-upper level prosecutors with experience in Circuit Felony Division work.

Professional Fees (list vendor and type of service provided): _____

Occupancy/Utilities (list utilities): _____

Telephone (provide telephone numbers): _____

Printing & Publications (list type of material): _____



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment): _____

Travel (individuals traveling, destination and purpose): _____

Meetings (attendees, purpose, items needed for meeting): _____

Miscellaneous Expense (specify items): _____

