

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Grant	\$36,450	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$36,450	-0-	-0-	-0-	-0-

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____
Budget Acct No.: Fund 1229 Dept. 380 Unit 3068 Object 8101
Program 306810/GY06

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Environmental Resources Management
LWLP/Westgate CRA

C. Departmental Fiscal Review: Budget

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Jan D. L. 2-26-09
OFMB
UD 2/26/09
CN 2/25/09
JP 2/25/09

Dr. J. Faery 2/27/09
Contract Dev. and Control
L. Dennis 2/26/09

B. Approved as to Form and Legal Sufficiency:

Monica R. Scott 3/2/09
Assistant County Attorney

This item complies with current County policies.

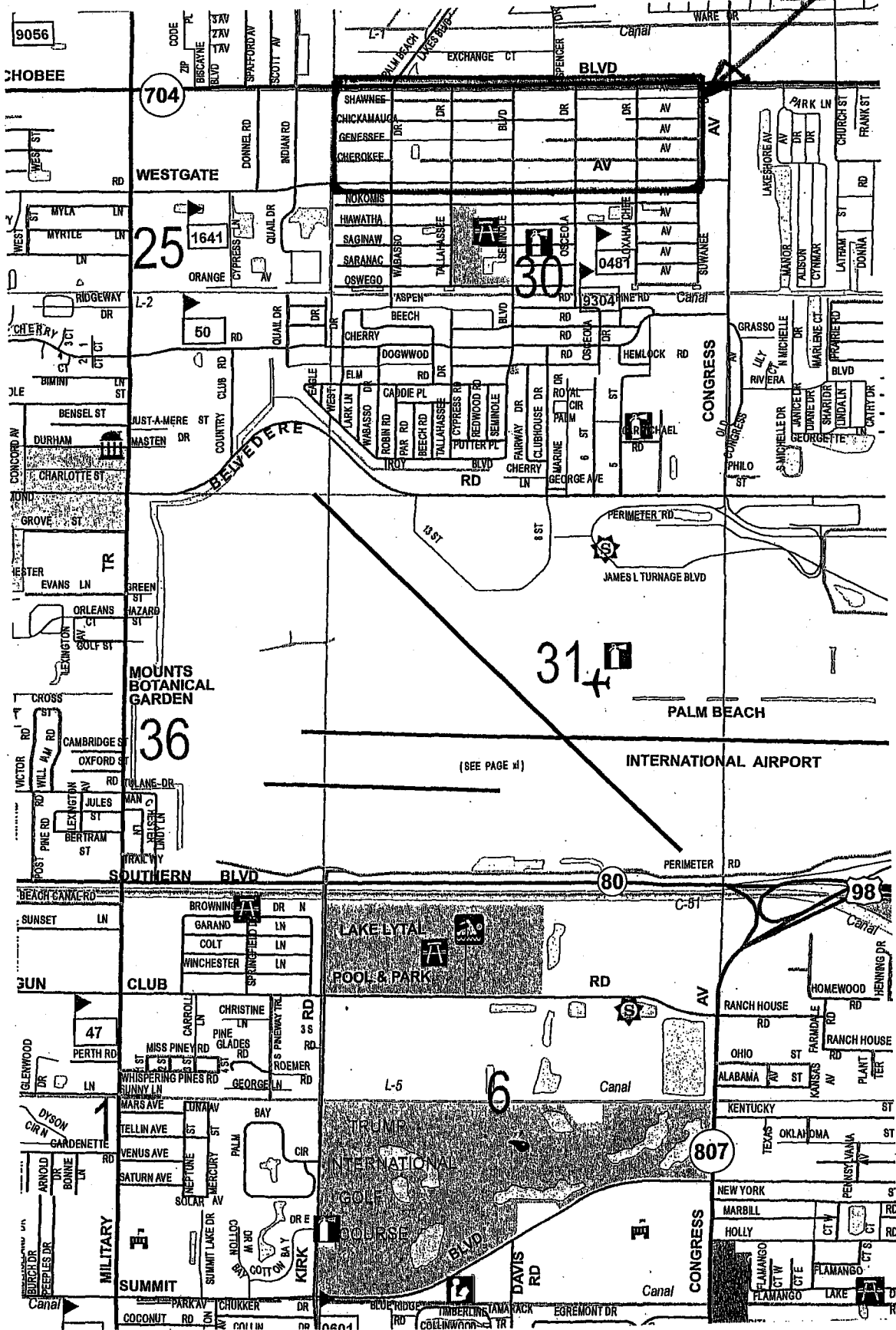
C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION WESTGATE NORTH INFRASTRUCTURE IMPROVEMENTS - PHASE 3

PROJECT NO. 2003063



LOCATION SKETCH

CHANGE ORDER

ORIGINAL

- Owner Initiated
- Differing Site Conditions
- Zoning/Code/Ordinance Changes
- Errors/Omissions/In Design

- Quantity Overruns/Underruns
- Request by Another Agency/Outside Party
- A. Reimbursable B. Non-Reimbursable
- Other:

PROJECT: **WESTGATE NORTH INFRASTRUCTURE,**
 (Name) **PHASE 3**
 TO:
 (Contractor) Charles S. Whiteside, Inc.

CHANGE ORDER NO: 10 (ten)
 COUNTY PROJECT NO: 2003063
 CONTRACT DATE: 07/10/07
 RESOLUTION NO: R2007-1057
 DISTRICT NO: 2

You are directed to make the following changes in this Contract:

Removal and disposal of additional unsuitable material from excavation areas
 1,215 CY @ \$9.00 \$ 36,450.00

This Change Order is fully reimbursable by Westgate/Belvedere Homes C.R.A.

The original Contract Sum was	\$ 2,299,451.25
Net change by previous Change Orders.	\$ 124,333.85
The Contract Sum prior to this Change Order was	\$ 2,423,785.10
The Contract Sum will be increased by this Change Order	\$ 36,450.00
The new Contract Sum including this Change Order will be.	\$ 2,460,235.10
The Contract Time will be unchanged by	(0) Days
The Date of Completion as of the date of this Change Order therefore is	May 14, 2008

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES ALL CLAIMS FOR, COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE-STATED MODIFICATION(S). INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO, SUCH MODIFICATION(S), AND INCLUDING ANY CLAIM THAT THE ABOVE-STATED MODIFICATION(S) CONSTITUTES, IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

 ENGINEER (If Applicable) Charles S. Whiteside, Inc.

 CONTRACTOR

 Address 250 Truck and Trailer Way

 Address West Palm Beach, FL 33413-1605

 BY _____

 DATE 1/15/09

 P.B.Co. Board of County Commissioners .
 OWNER

 P.O. Box 21229

 Address

 West Palm Beach, FL 33416-1229

 BY _____

 DATE _____

ATTEST: Sharon R. Bock,
Clerk & Comptroller

Approval as to Form and Legal Sufficiency:

(Deputy Clerk) Date

(County Attorney)

PALM BEACH COUNTY PROJECT Westgate North Infrastructure Improvements, Phase 3; Project No. 2003063

C.O. #	DATE APPROVED	COUNTY ENGINEER		C.R. COMMITTEE		TOTAL DEPT. & C.R. APPROVALS		BOARD OF CO. COMM.	
		AMOUNT	TIME	AMOUNT	TIME	AMOUNT	TIME	AMOUNT	TIME
1	7/10/2007							0.00	45
2	9/19/2007	-10,367.50	0						
3	9/25/2007	0.00	0						
4	12/13/2007	39,536.36	4						
5	1/10/2008	0.00	14						
6	2/29/2008	-21,172.89	0						
7	3/12/2008			45,869.88	10				
8	3/19/2008			65,950.00	0				
9	8/6/2008			4,518.00	0				
	TOTAL	7,995.97	18	116,337.88	10	124,333.85	28		
	CUMULATIVE TOTAL	71,076.75	18	116,337.88	10	187,414.63	28		
		MAX. AMT. \$100,000.00	MAX. TIME 30 DAYS	MAX. AMT. \$100,000.00	MAX. TIME 90 DAYS	MAXIMUM CUMULATIVE CO. ENG. & C.R. COMM. \$200,000.00	MAX. CUM. CO.ENG.&C.R. 120 DAYS		

SCHEDULE 1

CHANGE ORDER # 10

LIST OF PROPOSED SBE-M/WBE SUBCONTRACTORS

PROJECT NAME: WESTGATE NORTH INFRASTRUCTURE IMP, PHASE 3 PROJECT NO. 2003063

NAME OF PRIME BIDDER: CHARLES S. WHITESIDE, INC.

CONTACT PERSON: JOHN M. EVERETT PHONE NO: 561 471-7696 FAX NO: 561 471-9351

BID DATE: _____ DEPARTMENT: Engineering

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

Name, Address and Phone Number	(Check one or both Categories)						
	Minority Business	Small Business	Dollar Amount Small	Black	Hispanic	Women	Other (Please Specify)
1.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
2.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
6.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
(Please use additional sheets if necessary)	Total		\$.00	\$.00	\$.00	\$.00	\$.00

Total Bid Price \$ \$36,450.00 *JZ*

Total Value of SBE Participation \$ 0.00

- NOTE:**
1. The amounts listed on this form must be supported by the Subcontractors prices included on Schedule 2 in order to be counted toward goal attainment.
 2. Firms may be certified by Palm Beach County as an SBE and/or M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount under the appropriate category.
 3. M/WBE information is being collected for tracking purposes only.