Agenda Item # : **3-C-11**

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

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Meeting Date: March 17, 2009 **[X] Consent [ ] Regular**
[ ] Workshop [ ] Public Hearing

Department:
Submitted By: Engineering and Public Works
Submitted For: Right-of-Way Acquisition Section

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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Acceptance of Yellow Brick Road, South 19th Drive, from Yellow Brick Road north 112 feet +/-, and South 19th Avenue, from Yellow Brick Road north 112 feet +/-, for maintenance, at a cost of $16,380 to bring the roads up to Palm Beach County standards, and at a projected cost of $350 per year to maintain them.

SUMMARY: Approval of this acceptance will provide for maintenance of Yellow Brick Road, a portion of South 19th Drive, and a portion of South 19th Avenue.

District 3 (PK)

Background and Justification: On September 27, 1996, Palm Beach County (County) took title to property known as Yellow Brick Road, South 19th Drive, from Yellow Brick Road north 112 feet+/-, and South 19th Avenue, from Yellow Brick Road north 112 feet +/-, by a Tax Deed.

A review of the existing paving by the Road and Bridge Division has revealed that it will cost $16,380 to bring the roads up to current County standards. The projected cost of maintenance is $350 per year.

It is recommended that the Board of County Commissioners accept Yellow Brick Road, South 19th Drive, from Yellow Brick Road north 112 feet +/-, and South 19th Avenue, from Yellow Brick Road north 112 feet+/-, for regular County maintenance.

Attachments:
1. Location Map

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Recommended by: Omelio A. Fernandez 2/5/09
Division Director Date

Approved by: Jay J. Webb 2/24/09
County Engineer Date

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II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	$16,380	-0-	-0-	-0-	-0-
Operating Costs	$ 350	$ 350	$ 350	$ 350	$ 350
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	$16,730	$ 350	$ 350	$ 350	$ 350
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No___.

Budget Acct No.: Fund	Dept.	Unit	Object
3500	368	1239	6551	Resurfacing
1201	360	2230	Various	Maintenance

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
Yellow Brick Road Improvements - Dist 3
County Transportation Trust Fund
Road Section

Resurfacing	$16,380.00
Maintenance Cost	$ 350.00 per year

Maintenance is fully funded within current budget for FY 2009. Future funding pending annual budget approval.

C. Departmental Fiscal Review: .

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

3-2-09
OFMB

2/25/09 2/25/09 2/26/09

3/3/09
Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

3/4/09.
Assistant County Attorney

C. Other Department Review:

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Department Director

This summary is not to be used as a basis for payment.

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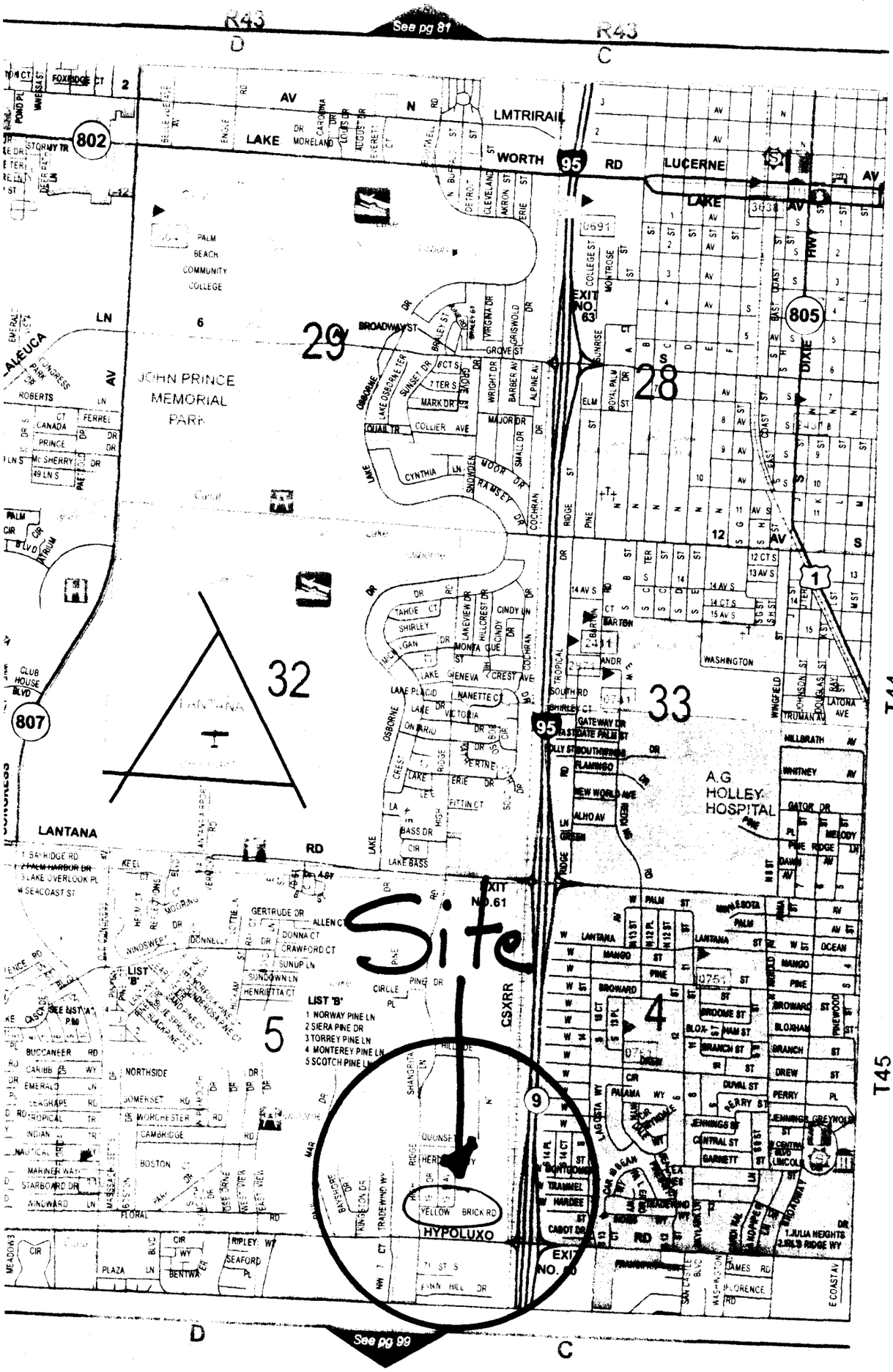
Location Map