

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	\$237,337	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	(\$237,337)	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$ -0-	-0-	-0-	-0-	-0-

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No _____

Budget Acct No.: Fund _____ Dept. _____ Unit _____ Object _____
Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Capital Outlay Fund		
Developer Contributions		
Westgate/Belev CRA-Lakeside Mobile Home Pk Drainage		
Authorization - Basic Service		\$106,485.00
Reimbursables		\$110,351.50
Total Authorization		\$216,836.50
Staff Costs - Roadway Production		\$ 500.00
Engineering Services		\$ 20,000.00
Fiscal Impact		\$237,336.50
Current FEMA/CRA Funding Available		\$ 92,576.00
Difference to be funded by CRA		\$144,760.50

C. Departmental Fiscal Review: _____ *[Signature]*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 3-2-09
OFMB
2-22-09
[Signature] 2/27/09
JP 2/27/09

[Signature] 3/31/09
Contract Dev. and Control
E. Jones 3/3/09

This item complies with current County policies.

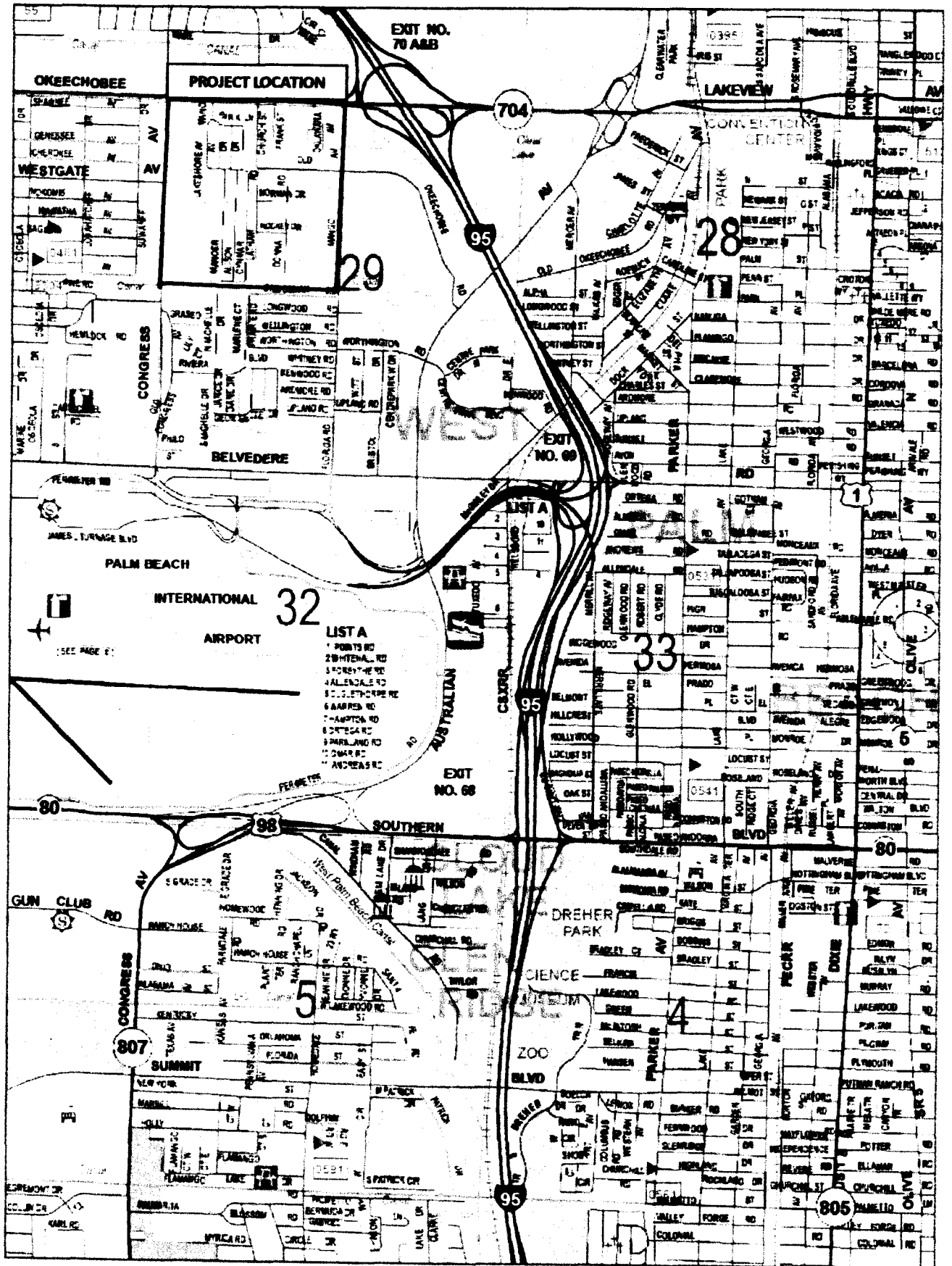
B. Approved as to Form and Legal Sufficiency:

[Signature] 3/6/09
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



**TASK TO ANNUAL AGREEMENT
BETWEEN PALM BEACH COUNTY
AND
KESHAVARZ & ASSOCIATES, INC.
FOR PROFESSIONAL CIVIL ENGINEERING SERVICES
FOR
WESTGATE/BELVEDERE HOMES CRA
LAKESIDE MOBILE HOME PARK
L-2 CANAL PUMP STATION
PROJECT NO. 2008910
PALM BEACH COUNTY, FLORIDA**

THIS TASK TO ANNUAL AGREEMENT, made and entered into this _____ day of _____, 20__ by and between Palm Beach County, hereinafter called the **COUNTY**, and **Keshavarz & Associates, Inc.** a Florida Corporation with an address of 711 North Dixie Highway, Suite 201, West Palm Beach, FL 33401, Corporate Tax I.D. #65-0012481, hereinafter called the **CONSULTANT**.

WITNESSETH

WHEREAS, the **COUNTY** and the **CONSULTANT** entered into an Annual Agreement on April 10, 2007 (R-2007-0460), renewed on March 11, 2008 (R-2008-0307) whereby the **CONSULTANT** was retained to furnish certain professional services required for **General Civil Engineering Services** on an annual basis. It is now necessary to acquire engineering and surveying services for the **Lakeside Mobile Home Park Drainage Improvements and L-2 Canal Pump Station** within Westgate/Belvedere Homes CRA, Palm Beach County, Florida (hereinafter called the **PROJECT**); and

RE: Westgate/Belvedere Home CRA, Lakeside Mobile Home Park, L-2 Canal Pump Station

2008910

WHEREAS, the **COUNTY** now desires the **CONSULTANT** to perform engineering and surveying services for the **PROJECT**; and

WHEREAS, the following fee has been negotiated and found to be reasonable and just compensation for the professional services to be performed by the **CONSULTANT**: **Basic Services Engineering Dept**: a lump sum fee of \$106,485.00 for engineering and surveying services, plus reimburseable expenses of \$110,351.50 for pump design, structural engineering, electrical engineering, permitting, printing and copying totaling \$216,836.50 as outlined by the **CONSULTANT** in their proposal originally dated November 24th, 2008 last revised December 12th, 2009 attached hereto as a part of Exhibit 'A'

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

1. The **CONSULTANT** agrees to provide professional services as described In Exhibit "A" of the Agreement known as "SCOPE OF WORK".
2. The **CONSULTANT** agrees to "CERTIFICATION" statements as described in Exhibit "B" of the Agreement.
3. The **CONSULTANT** agrees to Minority/Women Business Enterprise (M/WBE) Participation as described in Exhibit "C" of the Agreement.
4. The **COUNTY** agrees to pay the **CONSULTANT** a fee of Two Hundred Sixteen Thousand Eight Hundred Thirty Six and 50/100 dollars, which includes fees paid to subconsultants as outlined in Exhibit "A".
5. The **CONSULTANT** agrees to indemnify, defend and hold harmless the **COUNTY** against all claims that may arise as a result of negligence, wrongdoing, misconduct or want of care by the **CONSULTANT**.
6. The **CONSULTANT** agrees to the **Conflict of Interest Disclosure** form.

Except as hereby amended, changed or modified, all other terms and conditions of the original Agreement dated April 10, 2007 (\$-2007-0460), renewed on March 11, 2008 (R-2008-0307), and;

Supplements and Amendments thereto, shall remain in full force and effect.

RE: Westgate/Belvedere Home CRA, Lakeside Mobile Home Park, L-2 Canal Pump Station

2008910

IN WITNESS WHEREOF, the parties hereto have made and executed this Supplemental Agreement as of the day and year first above written.

OWNER:

PALM BEACH COUNTY, FLORIDA, a
Political Subdivision of the
State of Florida

BOARD OF COUNTY COMMISSIONERS

BY: _____
John F. Koons, Chairperson

ATTEST:
Sharon R. Bock, Clerk & Comptroller
Circuit Court

BY: _____
Deputy Clerk

SEAL

APPROVED AS TO TERMS &
CONDITIONS:


By: Charles Rich
Engineer

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

By: _____
County Attorney

CONSULTANT:

Keshavarz & Associates, Inc.
a Florida Corporation

BY: 
Maziar Keshavarz, P.E.
Its President

SEAL

WITNESS:

By: Deborah L. Fulgenzi
(Printed Name)

By: Joan Supczak
(Printed Name)

EXHIBIT "A"

SCOPE OF SERVICES



Keshavarz & Associates, Inc.
Consulting Engineers - Surveyors

Palm Beach County
Engineering and Public Works Department
Engineering Services Division
2300 N. Jog Road, 3rd Floor – West Wing
West Palm Beach, FL 33411

November 24th, 2008

revised December 12th, 2008

Project No. 08-897

Attention: Mr. Charlie Rich, P.E., Director

Reference: Westgate/Belvedere Homes "Lakeside Mobile Home Park Drainage System",
Land Surveying, Design, Permit, Bid and Award Phase
Palm Beach County Project No. 2008910

Dear Mr. Rich:

Based upon your request and following our Study & Report Phase proposal forwarded to you on September 19th, 2008, we are submitting this proposal for Land Surveying, Design, Permitting and Bid and Award Phase assistance for the measures to provide flood relief to the Lakeside Mobile Home Park and the surrounding area. In accordance with your comments dated December 3rd, 2008, we have revised this proposal accordingly.

A. Project Description

The County is planning to construct a new pump station as part of the overall surface water management system for this area. This pump station will generally be located on the west side of Florida Mango Road on the L-2 Canal. The pump station will withdraw water from the L-2 Canal and discharge towards the "Stub Canal".

Our team of professionals (Consultants) will provide engineering services as outlined in **B. Scope of Services** below. This scope of services will be completed in accordance with the following schedule starting from the date of execution of this proposal and receipt of the Notice to Proceed (NTP).

- 35% complete, 30 days following receipt of the NTP
- 65% complete, 30 days following receipt of review comments by the last reviewing agency (including County) generated by 35% submittal
- 96% complete, 20 days following receipt of review comments by the last reviewing agency (including County) generated by 65% submittal
- 100% complete, 10 days from receipt of final comments by the last reviewing agency (including County) generated by 96% submittal



B. Scope of Services

B.1 Land Surveying

Consultant shall prepare a topographic survey, for design purposes, of the project area which comprises the PBC L-2 Canal right-of-way spanning from east of Florida Mango Road to 250' west of Florida Mango Road. Land surveying services shall be as follows:

- A sufficient number of canal cross sections, as determined by Consultant, shall be acquired. All clearing activities shall be performed by others.
- Location of existing visible utilities, overhead lines, edge of water and top of bank of L-2 Canal and edge of adjacent roadway's pavement.
- Preparation of field control documents for subject project area. Recover and/or reset horizontal and vertical control. Elevations will be based on NGVD 1929 in accordance with Palm Beach County control datum within ½ mile of the project area.
- Preparation of topographic base map.

Please note that it has been determined by the County that this project will occur, in its entirety, on County owned land and as such, a "Boundary Survey" is not necessary and thus not included in this proposal.

B.2 Preliminary and Final Design Phase

- Meet with the County to discuss design concepts and identify planned improvements.
- Coordination with County and potential pump manufacturers; perform remote site visit(s) to observe similar facilities together with County staff, all towards familiarization with utilization of Natural Gas as "Motive Power".
- Coordinate and attend on-site meeting with electrical and structural engineering consultants, County staff, County's pump station contractor (if applicable), and pump manufacturer to discuss planned improvements.
- Provide the services of a geotechnical engineering consultant to perform a soils investigation at the proposed pump station and intake structure locations. A total of two (2) standard penetration test ("SPT") soil borings will be performed. One (1) 50-foot SPT soil boring will be taken at the intake structure location in the canal, and the other will be taken 10' south of the top of bank for the pump station location.
- Design and prepare construction drawings for this Pump Station. Consultant will design the planned improvements to be located as directed by the County. The County will, with the Consultant's assistance, determine the type of "Motive Power" for the pumps within 30 days of "Notice to Proceed". Currently, "Natural Gas" is under review as the desirable "Motive Power". However, the scope and fees for an electrical engineer is included herein as a "reimbursable" item, should electric be chosen as the "Motive Power". The planned improvements will generally consist of:



- Three 60,000 gpm pumps and natural gas motors
 - Pump discharge pipes
 - Gravity discharge gate and discharge pipe
 - Concrete intake bay and wetwell
 - Intake structure in the L-2 Canal
 - Intake bar screen and automated trash rake (County standard)
 - Stilling wells
 - Electrical telemetry and control systems
 - Power and lighting systems
 - Canal slope protection and miscellaneous civil and fencing improvements
 - Remove and replace a portion of existing underground utilities within construction limits, as may be necessary
 - Provide a potable water source at or near the pump station
 - Provide a driveway and parking for pump station maintenance, as required
 - Above ground secondary contained diesel fuel storage tank (ELECTRIC)
 - Back-up generator system and building (if necessary) (ELECTRIC)
- OR**
- Back-up generator system for “electrical controls” only (GAS)
 - Underground gas storage tank and all appurtenances (GAS)

Please note that architectural services are not included in this proposal.

- Provide the services of a structural engineering consultant to design and prepare construction drawings for the appropriate design aspects of the planned improvements.

Note: These services do not include building structural design for an electrical backup generator building, should electric be chosen as the “Motive Power”.

- Provide the services of an electrical engineering consultant to design and prepare construction drawings for the appropriate design aspects of the planned improvements.
- Coordination with the County staff during design phase. This includes three (3) meetings with County staff to review 35%, 65% and 96% complete drawings.
- Prepare an “Engineer’s Opinion of Probable Construction Cost” at 65% (preliminary) and 96% (final) complete for the planned improvements.
- Prepare and provide one set of technical specifications for the planned improvements for the County to use with its “Front-End” bid documents.



B.3 Administration

Consultant shall, on behalf of County, perform contract management, team leadership, act as "Point of Contact" and management of team's activities with respect to the scope of work, project schedule, sequence of activities and contract administration. Coordination, correspondence, exchange of information and meetings with various team members engaged on various tasks to ensure proper direction, progress, adherence to project schedule, etc. An adequate number of team meetings are anticipated to monitor the progress of sub-consultants. The Client's participation in these meetings are at the discretion of the Client, and not required, but encouraged by the Consultants. Additionally, we have included the preparation of technical specifications and also preparation of the "Opinion of Probable Construction Cost" under this element.

We have included FEMA coordination (2.6) and HMGP Phase II application (2.7) under this section since those tasks are headed by the CRA staff and our role is one of support and provision of technical backup.

B.4 Permitting Phase

Consultant shall, on behalf of County, prepare permit applications together with all supporting documents including drawings, reports, calculations, models, etc. and apply for approvals from the following entities which at this point are the only known entities by the Consultant with jurisdiction on the project:

- Palm Beach County Engineering Services
- Palm Beach County Land Development (courtesy copy for review only)
- South Florida Water Management District (individual, dewatering)
- Army Corps of Engineers (joint application)
- Palm Beach County Fire Rescue
- Palm Beach County Water Utilities Department
- Palm Beach County Public Health Unit
- FL Department of Environmental Protection (NPDES)

All follow up and responses to comments generated by these submittals is included in this task. All permit fees are to be paid by the County as a reimbursable expense.

B.5 Bid and Award Phase

- Consultant shall provide assistance to County during the "Bid/Award" phase of the construction contract.
- County staff will prepare the project manual, reproduce and distribute the complete contract documents (construction drawings and project manual) for bidding and negotiation purposes.
- Consultant shall provide responses to "Requests for Information (RFI)" issued by contractors during the bidding process.
- Consultant shall continue providing assistance to County until contract for construction is awarded.



Our fee for the above services is a lump sum of Two Hundred Sixteen Thousand Eight Hundred Thirty-Six Dollars and Fifty Cents (\$ 216,836.50) as outlined in the attached Man-hour Summary.

Please note that, due to the uncertain level of involvement by the Electrical Consultant (CW) as a result of the current review process of "Motive Power" selection between electric and natural gas, those fees have been listed under the "Reimbursable" section and shall be charged against this item as necessary with the "Not to Exceed" limit of the fees listed.

Please give favorable consideration to this request, and provide our office with the necessary contract documents for execution by the appropriate parties.

Should you have any questions or require additional information or clarification, please do not hesitate to contact our office.

Respectfully
KESHAVARZ & ASSOCIATES, INC.



Maziar Keshavarz, P.E.

Attachments

Exhibit 'A'
Lakeside Mobile Home Park/L-2 Canal Pump Station

WORK ELEMENT		K&A	MRA	Serra	Tierra	BDA	Task Totals:
Task 1 - Pump Design							\$92,899.50
1.1	Geotechnical	\$690.00	\$600.00	\$0.00	\$5,700.00	\$0.00	\$6,990.00
1.2	Topographic/Design Surveying	\$7,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,428.00
1.3	Electrical	\$0.00	\$1,535.00	\$0.00	\$0.00	\$0.00	\$1,535.00
1.4	Structural	\$690.00	\$2,275.00	\$0.00	\$0.00	\$3,999.00	\$6,964.00
1.5	Construction Drawings	\$14,100.00	\$35,900.00	\$0.00	\$0.00	\$0.00	\$50,000.00
1.6	35%, 65%, 96% and 100% Review Comments	\$7,670.00	\$6,800.00	\$0.00	\$0.00	\$5,512.50	\$19,982.50
Task 2 - Administration							\$53,154.00
2.1	Contract Management/Coordination with Team, CRA and PBC	\$10,580.00	\$195.00	\$0.00	\$0.00	\$0.00	\$10,775.00
2.2	Meetings w/PBC and CRA, including field trips	\$11,730.00	\$2,520.00	\$810.00	\$0.00	\$0.00	\$15,060.00
2.3	Technical Specifications	\$1,878.00	\$3,220.00	\$0.00	\$0.00	\$0.00	\$5,098.00
2.4	Opinion of Probable Construction Cost	\$1,972.00	\$2,210.00	\$0.00	\$0.00	\$0.00	\$4,182.00
2.5	Bidding and Award (by PBC)	\$2,248.00	\$1,105.00	\$0.00	\$0.00	\$0.00	\$3,353.00
2.6	FEMA Coordination	\$4,262.00	\$660.00	\$810.00	\$0.00	\$0.00	\$5,732.00
2.7	HMGP Phase II Application	\$7,484.00	\$660.00	\$810.00	\$0.00	\$0.00	\$8,954.00
Task 3 - Permitting							\$45,203.00
3.1	Application/Response to PBC Engineering	\$6,358.00	\$0.00	\$810.00	\$0.00	\$0.00	\$7,168.00
3.2	Application to SFWMD	\$5,204.00	\$330.00	\$1,620.00	\$0.00	\$0.00	\$7,154.00
3.3	L-2/Stub Canal Modeling	\$7,056.00	\$660.00	\$540.00	\$0.00	\$0.00	\$8,256.00
3.4	Meetings/Coordination w/Team/SFWMD	\$3,074.00	\$1,320.00	\$810.00	\$0.00	\$0.00	\$5,204.00
3.5	Responses to SFWMD	\$3,260.00	\$660.00	\$1,620.00	\$0.00	\$0.00	\$5,540.00
3.6	Application/Response to Army Corps of Engineers	\$698.00	\$0.00	\$540.00	\$0.00	\$0.00	\$1,238.00
3.7	Application/Response to PBC Fire Rescue	\$1,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,010.00
3.8	Application/Response to PBCWUD	\$4,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,016.00
3.9	Application/Response to PBC Health Dept	\$3,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,098.00
3.10	Application/Response to FDEP (NPDES)	\$1,979.00	\$0.00	\$540.00	\$0.00	\$0.00	\$2,519.00
Totals:		\$106,485.00	\$60,650.00	\$8,910.00	\$5,700.00	\$9,511.50	\$191,256.50
Reimbursables							\$25,580.00
Totals:							\$216,836.50

WORK ELEMENT	Keshavarz & Associates, Inc.							Mock Roos & Associates, Inc.				Task Total	
	Project Manager	Senior Engineer	Senior Surveyor	Survey Crew	Project Engineer	Engr Tech/ Designer	Admin Asst	Corp Officer	Project Manager	Engineer (PE)	Admin Asst	K&A	MRA
	\$150.00	\$135.00	\$108.00	\$135.00	\$107.00	\$81.00	\$55.00	\$165.00	\$150.00	\$110.00	\$65.00		
Task 1 - Pump Design													
1.1 Geotechnical	1	4	0	0	0	0	0	0	4	0	0	\$690.00	\$600.00
1.2 Topographic/Design Surveying	2	4	12	32	0	12	0	0	0	0	0	\$7,428.00	\$0.00
1.3 Electrical	0	0	0	0	0	0	0	3	4	4	0	\$0.00	\$1,535.00
1.4 Structural	1	4	0	0	0	0	0	3	6	8	0	\$690.00	\$2,275.00
1.5 Construction Drawings	8	24	0	0	60	40	0	0	100	190	0	\$14,100.00	\$35,900.00
1.6 Comments	8	16	0	0	20	20	10	8	16	28	0	\$7,670.00	\$6,800.00
TOTAL Hours	20	52	12	32	80	72	10	14	130	230	0		
FEE Estimate	\$3,000.00	\$7,020.00	\$1,296.00	\$4,320.00	\$8,560.00	\$5,832.00	\$550.00	\$2,310.00	\$19,500.00	\$25,300.00	\$0.00		
TOTALS:	KESHAVARZ \$30,578.00							MOCK ROOS \$47,110.00					

WORK ELEMENT	Serra Tierra, Inc.						Bridge Design Assoc			Task Total		
	Principal	Principal Engineer	Sr Geotech Engineer	Project Engineer	Engr Tech / Drafter	Field Services	Senior Engineer	Engineer Intern	CAD Technician	Serra	Tierra	BDA
	\$135.00	\$125.00	\$115.00	\$100.00	\$55.00		\$150.00	\$75.00	\$93.00			
Task 1 - Pump Design												
1.1 Geotechnical	0	3	8	10	10	\$2,855	0	0	0	\$0.00	\$5,700.00	\$0.00
1.2 Topographic/Design Surveying	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00
1.3 Electrical	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00
1.4 Structural	0	0	0	0	0	0	8	15	18	\$0.00	\$0.00	\$3,999.00
1.5 Construction Drawings	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00
1.6 Comments	0	0	0	0	0	0	10	22.50	25	\$0.00	\$0.00	\$5,512.50
TOTAL Hours	0	3	8	10	10	2,855	18	37.50	43			
FEE Estimate	\$0.00	\$375.00	\$920.00	\$1,000.00	\$550.00	\$2,855.00	\$2,700.00	\$2,812.50	\$3,999.00			
TOTALS:	SERRA \$0.00			TIERRA \$5,700.00			BRIDGE \$9,511.50					

WORK ELEMENT	Keshavarz & Associates, Inc.							Mock Roos & Associates, Inc.				Task Total	
	Project Manager	Senior Engineer	Senior Surveyor	Survey Crew	Project Engineer	Engr Tech/ Designer	Admin Asst	Corp Officer	Project Manager	Engineer (PE)	Admin Asst	K&A	MRA
	\$150.00	\$135.00	\$108.00	\$135.00	\$107.00	\$81.00	\$55.00	\$165.00	\$150.00	\$110.00	\$65.00		
Task 2 - Administration													
2.1 Contract Management/Coordination with Team, CRA and PBC	20	20	2	0	20	4	40	0	0	0	3		
2.2 Meetings w/PBC and CRA including field trips	24	30	2	0	32	0	8	8	8	0	0	\$10,580.00	\$195.00
2.3 Technical Specifications	1	8	0	0	4	0	4	0	8	16	4	\$11,730.00	\$2,520.00
2.4 Opinion of Probable Construction Cost	2	6	0	0	6	0	4	0	8	8	2	\$1,878.00	\$3,220.00
2.5 Bidding and Award (by PBC)	6	6	0	0	4	0	2	0	4	4	1	\$1,972.00	\$2,210.00
2.6 FEMA Coordination	4	12	0	0	16	0	6	4	0	0	0	\$2,248.00	\$1,105.00
2.7 HMGP Phase II Application	6	24	0	0	16	12	12	4	0	0	0	\$4,262.00	\$660.00
TOTAL Hours	63	106	4	0	98	16	76	16	28	28	10	\$7,484.00	\$660.00
FEE Estimate	\$9,450.00	\$14,310.00	\$432.00	\$0.00	\$10,486.00	\$1,296.00	\$4,180.00	\$2,640.00	\$4,200.00	\$3,080.00	\$650.00		

TOTALS:	KESHAVARZ	\$40,154.00	MOCK ROOS	\$10,570.00
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WORK ELEMENT	Serra	Tierra, Inc.					Bridge Design Assoc			Task Total			
	Principal	Principal Engineer	Sr Geotech Engineer	Engineer	Engr Tech/ Drafter	Senior Engineer	Engineer Intern	CAD Technician	Serra	Tierra	BDA		
	\$135.00	\$125.00	\$115.00	\$100.00	\$55.00	\$150.00	\$75.00	\$93.00					
Task 2 - Administration													
2.1 Contract Management/Coordination with Team, CRA and PBC	0	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00		
2.2 Meetings w/PBC and CRA including field trips	6	0	0	0	0	0	0	0	\$810.00	\$0.00	\$0.00		
2.3 Technical Specifications	0	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00		
2.4 Opinion of Probable Construction Cost	0	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00		
2.5 Bidding and Award (by PBC)	0	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00		
2.6 FEMA Coordination	6	0	0	0	0	0	0	0	\$810.00	\$0.00	\$0.00		
2.7 HMGP Phase II Application	6	0	0	0	0	0	0	0	\$810.00	\$0.00	\$0.00		
TOTAL Hours	18	0	0	0	0	0	0	0					
FEE Estimate	\$2,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					

TOTALS:	SERRA	\$2,430.00	TIERRA	\$0.00	BRIDGE	\$0.00
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WORK ELEMENT	Keshavarz & Associates, Inc.							Mock Roos & Associates, Inc.			Task Total		
	Project Manager	Senior Engineer	Senior Surveyor	Survey Crew	Project Engineer	Engr Tech Designer	Admin Asst	Corp Officer	Project Manager	Engineer (PE)	Admin Asst	K&A	MRA
Task 3 - Permitting	\$150.00	\$135.00	\$108.00	\$135.00	\$107.00	\$81.00	\$55.00	\$165.00	\$150.00	\$110.00	\$65.00		
3.1 Application/Response to PBC Engineering	4	16	0	0	24	10	4	0	0	0	0	\$6,358.00	\$0.00
3.2 Application to SFWMD	6	12	0	0	20	4	4	2	0	0	0	\$5,204.00	\$330.00
3.3 L-2/Stub Canal Modeling	2	12	0	0	48	0	0	4	0	0	0	\$7,056.00	\$660.00
3.4 Meetings/Coordination w/Team & SFWMD	4	8	0	0	12	0	2	8	0	0	0	\$3,074.00	\$1,320.00
3.5 Responses to SFWMD	2	8	0	0	12	6	2	4	0	0	0	\$3,260.00	\$660.00
3.6 Application/Response to Army Corps of Engineers	0	2	0	0	4	0	0	0	0	0	0	\$698.00	\$0.00
3.7 Application/Response to PBC Fire Rescue	1	2	0	0	5	0	1	0	0	0	0	\$1,010.00	\$0.00
3.8 Application/Response to PBCWUD	2	10	0	0	14	8	4	0	0	0	0	\$4,016.00	\$0.00
3.9 Application/Response to PBC Health Dept	2	8	0	0	12	4	2	0	0	0	0	\$3,098.00	\$0.00
3.10 Application/Response to FDEP (NPDES)	1	2	0	0	8	8	1	0	0	0	0	\$1,979.00	\$0.00
TOTAL Hours	24	80	0	0	159	40	20	18	0	0	0		
FEE Estimate	\$3,600.00	\$10,800.00	\$0.00	\$0.00	\$17,013.00	\$3,240.00	\$1,100.00	\$2,970.00	\$0.00	\$0.00	\$0.00		
TOTALS:	KESHAVARZ							MOCK ROOS					
	\$35,753.00							\$2,970.00					

WORK ELEMENT	Serra	Tierra, Inc.				Bridge Design Assoc			Task Total			
	Principal	Principal Engineer	Sr Geotech Engineer	Project Engineer	Engr Tech / Drafter	Senior Engineer	Engineer Intern	CAD Technician	Serra	Tierra	BDA	
Task 3 - Permitting	\$135.00	\$125.00	\$115.00	\$100.00	\$55.00	\$150.00	\$75.00	\$93.00				
3.1 Application/Response to PBC Engineering	6	0	0	0	0	0	0	0	\$810.00	\$0.00	\$0.00	
3.2 Application to SFWMD	12	0	0	0	0	0	0	0	\$1,620.00	\$0.00	\$0.00	
3.3 L-2/Stub Canal Modeling	4	0	0	0	0	0	0	0	\$540.00	\$0.00	\$0.00	
3.4 Meetings/Coordination w/Team & SFWMD	6	0	0	0	0	0	0	0	\$810.00	\$0.00	\$0.00	
3.5 Responses to SFWMD	12	0	0	0	0	0	0	0	\$1,620.00	\$0.00	\$0.00	
3.6 Application/Response to Army Corps of Engineers	4	0	0	0	0	0	0	0	\$540.00	\$0.00	\$0.00	
3.7 Application/Response to PBC Fire Rescue	0	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00	
3.8 Application/Response to PBCWUD	0	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00	
3.9 Application/Response to PBC Health Dept	0	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00	
3.10 Application/Response to FDEP (NPDES)	4	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00	
TOTAL Hours	48	0	0	0	0	0	0	0	\$540.00	\$0.00	\$0.00	
FEE Estimate	\$6,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
TOTALS:	SERRA	\$6,480.00	TIERRA		\$0.00			BRIDGE			\$0.00	

REIMBURSABLES	
----------------------	--

Plotting Printing and Other Expenses	\$3,500.00
Permitting Fees (SFWMD, LWDD, and NPDES)	\$3,000.00
Electrical Consultant (C&W Engineering)	\$19,080.00

TOTAL REIMBURSABLES	\$25,580.00
----------------------------	--------------------

MOCK • ROOS

ENGINEERS • SURVEYORS • PLANNERS

RECEIVED

NOV 13 2008

KESHAVARZ & ASSOCIATES

October 24, 2008

Revised November 11, 2008

U.S. Mail and E-Mail: maziar@keshavarz.com and debbie@keshavarz.com

Maziar Keshavarz
Keshavarz & Associates, Inc.
711 N. Dixie Highway, Suite 201
West Palm Beach, FL 33401

Ref. No.: A8008.20
Subject: L-2 Pump Station Associated with Lakeside Mobile Home Park

Dear Maziar:

Pursuant to your request, we have estimated Mock•Roos design services for the L-2 Pump Station associated with the Lakeside Mobile Home Park Drainage Study. The scope of services is outlined in the attached budget estimate. The tasks include design of the pump station, administration assistance (coordinate, bid, and award, etc.), SFWMD, PBC, and LWDD permitting assistance.

Our estimate to provide these services is a lump sum amount of \$60,650.

If you have any questions, please contact me at 683-3113 extension 231.

Sincerely,

MOCK, ROOS & ASSOCIATES, INC;


Alan D. Wertepny, P.E.
Senior Project Manager

ADW:jeh
Copies: Garry G. Gruber
Bookkeeping

L:\kesh\keshlake\A8008.20\001awjh.doc

Mock, Roos & Associates, Inc.

**Mock-Roos
Engineering Design Phase Services
L-2 Pump Station
for
Lakeside Mobile Home Park
(Ref. No. A8008.20)**

		Corporate Officer/ SPM		Project Manager		Engineer (P.E.)		Administrative Assistant		Total
		hrs	\$165/hr	hrs	\$150/hr	hrs	\$110/hr	hrs	\$65/hr	
Task 1 - Pump Design										
1.1	Geotechnical									
1.2	Survey									
1.3	Electrical									
1.4	Structural									
1.5	Site Plan	2	\$330	2	\$300					
1.6	Utility Coordination			4	\$600	4	\$440			\$630
1.7	Field Investigations	4	\$660	8	\$1,200	8	\$880			\$1,040
1.8	Construction Drawings			100	\$15,000	190	\$20,900			\$2,740
1.9	50% & 90% Review Comments	8	\$1,320	16	\$2,400	28	\$3,080			\$35,900
Sub Total		14	\$2,310	130	\$19,500	230	\$25,300			\$6,800
										\$47,110

Task 2 - Administration										
2.1	Coordination Meetings with PBC and CRA	8	\$1,320	8	\$1,200					
2.2	Technical Specifications			8	\$1,200	16	\$1,760	3	\$195	\$2,715
2.3	Opinion of Probable Construction Cost			8	\$1,200	8	\$880	4	\$260	\$3,220
2.4	Bidding & Award			4	\$600	4	\$440	2	\$130	\$2,210
2.5	FEMA Coordination	4	\$660					1	\$65	\$1,105
2.6	HMGP Phase II Application Assistance	4	\$660							\$660
Sub Total		16	\$2,640	28	\$4,200	28	\$3,080	10	\$650	\$10,570

Task 3 - Permitting Assistance										
3.1	Application	2	\$330							
3.2	L-2/Stub Canal Modeling	4	\$660							\$330
3.3	Meetings	8	\$1,320							\$660
3.4	Responses	4	\$660							\$1,320
Sub Total		18	\$2,970.00							\$660
										\$2,970
Total		48	\$7,920.00	158	\$23,700.00	258	\$28,380.00	10	\$650.00	\$60,650

Serra Engineering, Inc.
10105 Dogwood Avenue
Palm Beach Gardens, Florida 33410
Phone: (561) 627-5254 Fax: (561) 627-5446

October 30, 2008

Ms. Deborah L. Fulgenzi
Keshavarz & Associates, Inc.
711 N. Dixie Highway, Suite 201
West Palm Beach, Florida 33401

Re: Lakeside Mobile Home Park
Pump Station Design, Administration and Permitting

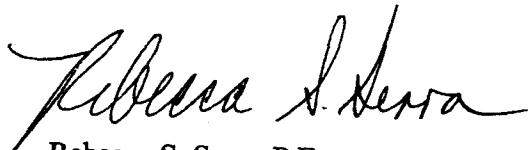
Dear Ms. Fulgenzi:

Serra Engineering, Inc. will be providing assistance to the lead consultant, Keshavarz & Associates, Inc., on the following tasks:

- Administration
- SFWMD Permitting

Time: Total 66 hours @ \$135/hour = \$8910

Sincerely,



Rebecca S. Serra, P.E.
President

Serra Engineering, Inc.
10105 Dogwood Avenue
Palm Beach Gardens, Florida 33410
Ph: (561) 627-5254 Fax: (561) 627-5446
Email: serraeng@aol.com

Serra Engineering, Inc.
 10105 Dogwood Avenue
 Palm Beach Gardens, Florida 33410
 Phone: (561) 627-5254 Fax: (561) 627-5446

WORK ELEMENT		<i>Principal</i>
Task 2 - Administration		\$135.00
	Meetings w/PBC and CRA	6
	FEMA Coordination	6
	HMGP Phase II Application	6
	TOTAL Hours	18
	FEE Estimate	\$2,430.00
Task 3 - Permitting		\$135.00
	Application/Response to PC Engineering	6
	Application to SFWMD	12
	L-2/Stub Canal Modeling	4
	Meetings/Coordination with Team and SFWMD	6
	Responses to SFWMD	12
	Application/Response to Army Corps of Engineers	4
	Application/Response to FDEP (NPDES)	4
	TOTAL Hours	48
	FEE Estimate	\$6,480.00
TOTAL:		\$8,910.00



Revised November 14, 2008
Revised July 8, 2008
June 28, 2008

TO: Mr. Maziar Keshavarz
Keshavarz & Associates
711 N Dixie Highway, Suite 201
West Palm Beach, Florida 33401

SUBJECT: Geotechnical Services
Lakeside Mobile Home Park
West Palm Beach, Florida
Tierra Proposal No. 0806-253

Dear Maziar:

Tierra, Inc. is pleased to present this Agreement for the above-referenced project. The proposal is prepared based on scope of services provided by Mr. Alan Wertepny, P.E. of Mock Roos and Associates, Inc. The price proposal is based upon an understanding of the required geotechnical work scope for the project.

Attachment A lists the work proposed for this project. Attachment B shows the price proposal for the proposed work.

TIERRA enthusiastically looks forward to working with Mock Roos and Associates, Inc. and Palm Beach County. Please call with any questions or need further information.

Very truly yours,

TIERRA, INC.


Francois Thomas, P.E.
Principal Engineer

FT:

Attachments

ATTACHMENT A
ESTIMATED SCOPE OF WORK
TIERRA PROPOSAL NO. 0806-253

Based on the scope of services, we estimate the following work will be required.

Task - Geotechnical Services

1. Review the United States Department of Agriculture, Geological Survey, Soil Conservation Service Maps, etc.
2. Review existing information and geotechnical data that are available (if any).
3. Perform Two (2) SPT borings to a depth of 50 feet below existing grade.
4. Perform Laboratory analysis an selected samples:
 - Grain Size
 - Moisture Content
 - Organic Content
5. Prepare final Geotechnical engineering report based on field exploration and laboratory analysis. The report will summarize the gathered data and providing recommendations for pump station foundation design and construction considerations.

TIERRA, INC.
ATTACHMENT B -
FEE SCHEDULE FOR GEOTECHNICAL SERVICES - LAKESIDE MOBILE HOME PARK

TIERRA, INC.

I.	FIELD INVESTIGATION	Unit	# of Units	Unit Price	Total
	Mobilization of Men and Equipment Truck-Mounted Equipment	Trip	1	\$ 350.00	\$ 350.00
	Standard Penetration Test Borings (By Truck-Mounted Equipment) 0 - 50 ft depth	L.F.	100	\$ 12.00	\$ 1,200.00
	Grout-Seal Boreholes (By Truck-Mounted Equipment) 0 - 50 ft depth	L.F.	100	\$ 4.50	\$ 450.00
	Casing Allowance (By Truck-Mounted Equipment) 0 - 50 ft depth	L.F.	100	\$ 6.00	\$ 600.00
II.	LABORATORY TESTING				
	Visual Examination by Project Engineer	Hour	2	\$ 100.00	\$ 200.00
	Natural Moisture Content Tests	Test	1	\$ 10.00	\$ 10.00
	Grain-Size Analysis - Full Gradation	Test	1	\$ 60.00	\$ 60.00
	Grain-Size Analysis - Single Sieve	Test	0	\$ 25.00	\$ 0.00
	Organic Content Tests	Test	1	\$ 35.00	\$ 35.00
	Environmental Tests (pH, sulfates, chlorides, resistivity)	Set	1	\$ 150.00	\$ 150.00
III.	FIELD ENGINEERING AND TECHNICAL SERVICES				
	Site Recon./Utility Coordination				
	Sr. Engineering Technician	Hour	4	\$ 55.00	\$ 220.00
IIIA.	ENGINEERING AND TECHNICAL SERVICES				
	Principal Engineer	Hour	3	\$ 125.00	\$ 375.00
	Senior Geotechnical Engineer	Hour	8	\$ 115.00	\$ 920.00
	Project Engineer	Hour	8	\$ 100.00	\$ 800.00
	Draftperson	Hour	6	\$ 55.00	\$ 330.00
	TOTAL FEE FOR GEOTECHNICAL SERVICES			\$	5,700.00

BRIDGE DESIGN ASSOCIATES, INC.



BRIAN C. RHEULT, P.E.
President

November 14, 2008

Keshavarz & Associates, Inc.
711 N. Dixie Highway, Suite 201
West Palm Beach, Florida 33401

ATTENTION: Allen Green

REGARDING: Lakeside Mobile Home Park

Dear Alan:

Pursuant to your request, Bridge Design Associates, Inc. can perform the necessary structural engineering services at the above referenced project.

Forebay & Trash Rack: We shall design and draft a forebay for water and debris collection including an automatic trash rack system.
Fee: \$9,511.50

If you have any questions, please give me a call.

Respectfully,

BRIDGE DESIGN ASSOCIATES, INC.


Brian C. Rheault, P.E.
President

BCR:KedS:\2008-Jobs\PROPOSALS - RFPS\Lakeside Mobile Home Park\proposals 07-16-08.wpd

BRIDGE DESIGN ASSOCIATES, INC.

LAKESIDE MOBILE HOME PARK

DATE: November 14, 2008
 HOURLY BREAKDOWN OF SERVICES
 EXHIBIT "A"

ACTMTY	CHIEF ENGINEER	SENIOR ENGINEER	ENGINEER INTERN	ENGINEER TECHNICIAN	CAD TECHNICIAN	TOTAL HOURS BY ACTIVITY	LABOR COST BY ACTIVITY
	\$195.00	\$150.00	\$75.00	\$66.00	\$93.00		
Forebay & Automatic Trash Rack System Design 30% Submittal		8.0	15.0		18.0	41.0	\$3,999.00
Forebay & Automatic Trash Rack System Design 100% Submittal		10.0	22.5		25.0	57.5	\$5,512.50
TOTAL MANHOURS	0.0	18.0	37.5	0.0	43.0	98.5	
DIRECT LABOR COST	\$0.00	\$2,700.00	\$2,812.50	\$0.00	\$3,999.00		\$9,511.50

ENGINEERING FEES \$9,511.50

C & W engineering

Electrical Consultants

2326 South Congress Avenue, Suite 1-F
West Palm Beach, FL 33406
(561) 642-5333
(561) 966-2293 (fax)

November 17, 2008

Deborah L. Fulgenzi
Keshavarz & Associates, Inc.
711 N. Dixie Highway
Suite 201
West Palm Beach, FL 33401

Subject: Lakeside MHP

Dear Deborah:

It is my understanding that we have a stated budget of \$19,080.00 for the detailed design for the Lakeside Stormwater Pump Station. This work will include all the tasks described in the attached spreadsheet.

I trust this information is useful. If you have questions or comments regarding the above, please feel free to call.

Very truly yours,

C&W Engineering


Dale G. Walker, P.E.

DGW/nl

11/17/2008

CW:DGW

lakeside mobile home ps.dwg KESH.XLS

**LAKE SIDE MOBILE HOME PUMP STATION
PUMP STATION BASE DESIGN SCOPE
DESIGN**

TO: DEBORAH FULGENZI
DATE: 11/17/08

DESCRIPTION	DGW	JLR	DRAFT	SEC
DETAILED DESIGN				
COORDINATION				
MRA				8
OWNER	4			
SUPPLIERS	1			
FPL	1			
	8			
FIELD INVESTIGATION				
INITIAL	2			
FOLLOW UP	2			
ENGINEERING	8			
PREPARATION OF ELECTRICAL DRAWINGS				
ELEC SITE PLAN	2		2	
PS SITE PLAN	2		2	
PS EQUIPMENT PLAN	4		4	
PS LIGHTING AND RECEPTACLE PLAN	1		1	
ONLINE, MCC ELEVATIONS, & SCHEMATICS	4		4	
ELEC DETAILS AS MAY BE REQUIRED	4		4	
PREPARATION OF INSTRUMENTATION DRAWINGS				
PUMP STATION PROCESS	4		2	
PUMP STATION MISCELLANEOUS	2		2	
LOOP DRAWINGS	1		1	
CONTROL PANEL DRAWINGS				
SCHEMATICS	4		2	
ASSEMBLY DETAILS	2		2	
INSTRUMENTATION DETAILS AS MAY BE REQUIRED	2		2	
SPECIFICATIONS				
TYPICAL ELEC SPECS				12
GENERATOR SPECS	2			
RTU SPECS	2			
SCADA SPECS	2			
REVIEW AND COMMENT ON MRA SPECS	4			
MEETINGS				
KICK OFF				
30 % REVIEW	2			
60 % REVIEW	0			
90 % REVIEW	4			
	4			
FINAL ESTIMATE	2			
BID SUPPORT				
PREBID MEETING				
RESPONSE TO BIDDER QUESTIONS	3			
	1			
CONTINGENCY	0		0	

MAN HOUR TOTALS	86	0	28	20
MAN HOUR RATES				
ENGINEER				
DRAFTING	\$ 175	\$ 125		
SECRETARIAL			\$ 100	
LABOR COST SUBTOTALS	15050	0	2800	1000

11/17/2008

CW:DGW

lakeside mobile home ps doo KESH.XLS

LABOR COST TOTAL	
EXPENSES	\$ 18,850
	\$ 230
TOTAL	\$ 19,080
NOTES	
1	CONSTRUCTION SERVICES ARE NOT INCLUDED.



11/17/07

EXHIBIT "B"

**CONSULTANT
CERTIFICATION**

RE: Westgate/Belvedere Home CRA, Lakeside Mobile Home Park, L-2 Canal Pump Station

2008910

EXHIBIT "B"

CONSULTANT CERTIFICATION

TRUTH-IN-NEGOTIATION STATEMENT

By entering into this Agreement, the CONSULTANT certifies that the wage rates and costs used to determine the lump sum fees contained herein are accurate, complete and current as of the date of this Agreement.

The said lump sum fees shall be adjusted to exclude any significant sums should the COUNTY determine that the lump sum fees were increased due to inaccurate, incomplete or noncurrent wage rates or due to inaccurate representations of fees paid to outside consultants.

The COUNTY shall exercise its right under this "Certificate" within one year following final payment.

PROHIBITION AGAINST CONTINGENT FEES STATEMENT

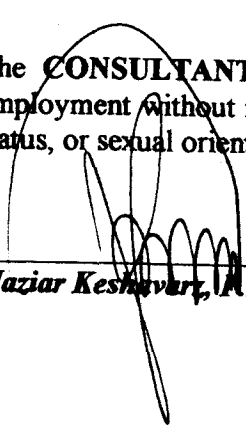
By entering into this Agreement, the CONSULTANT warrants that they have not employed or retained any company or person other than a bonafide employee working solely for the CONSULTANT to solicit or secure this Agreement and that they have not paid or agreed to pay any person, company, corporation, individual or firm other than a bonafide employee working solely for the CONSULTANT, any fee, commission, percentage, gift or other consideration contingent upon or resulting from the award of making of this Agreement.

PUBLIC ENTITY CRIMES STATEMENT

As provided in F.S. 287.132-133, by entering this Agreement or performing any work in furtherance hereof, the CONSULTANT certifies that it, its affiliates, suppliers, subcontractors and consultants who will perform hereunder, have not been placed on the convicted vendor list maintained by the State of Florida Department of Management Services within the 36 months immediately preceding the date hereof. This notice is required by F.S. 287.133 (3) (a).

NON-DISCRIMINATION

The CONSULTANT warrants and represents that all of its employees are treated equally during employment without regard to race, color, religion, disability, sex, age, national origin, ancestry, marital status, or sexual orientation.



Maziar Keshavary, P.E., President

2/1/09

Date

EXHIBIT "C"

PARTICIPATION

FOR

SBE-M/WBE

CONSULTANTS

EXHIBIT "C"

SCHEDULE 1

PARTICIPATION FOR SBE-M/WBE CONSULTANTS

PROJECT NAME: Westgate/Belvedere Home CRA, Lakeside Mobile Home Park, L-2 Canal Pump Station PROJECT NO. 2008910

NAME OF PRIME CONSULTANT: Keshavarz & Associates, Inc.

CONTACT PERSON: Maziar Keshavarz PHONE NO: 561-689-8600

AGREEMENT DATE: April 10, 2007 DEPARTMENT: Engineering & Public Works/Engineering Services Division

Name, Address and Phone Number of Minority Consultant	(Check one or both Categories)		Dollar Amount				
	Minority Business	Small Business	Small	Black	Hispanic	Women	Other (Please Specify)
1. Keshavarz & Associates, Inc. 711 N Dixie Hwy, #201 West Palm Beach, FL 33401	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ <u>106,485.00</u>
2. Tierra, Inc. 2765 Vista Parkway - H10 West Palm Beach, FL 33411	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ <u>5,700.00</u>	\$ _____	\$ _____
3. Bridge Design Associates, Inc. 1402 Royal Palm Bch Blvd., Bldg 200 Royal Palm Beach, FL 33411	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ <u>9,511.50</u>	\$ _____	\$ _____	\$ _____	\$ _____
4. C&W Engineering 2326 South Congress Ave, 1F West Palm Beach, FL 33406	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ <u>19,080.00</u>	\$ _____	\$ _____	\$ _____	\$ _____
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
6.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
Total			\$ <u>28,591.50</u>	\$ _____	\$ <u>5,700.00</u>	\$ _____	\$ <u>106,485.00</u>

PRIME CONSULTANT TO COMPLETE:

Total % of SBE-M/WBE Participation: 65%

SUPPLEMENT AMOUNT: \$ 216,836.50

EXHIBIT "D"

**LETTER
OF
INTENT**

**LETTER OF INTENT TO PERFORM AS AN
SBE, M/WBE AND/OR SUB-CONSULTANT**

TO: PALM BEACH COUNTY
(NAME OF PRIME CONSULTANT)

2300 NORTH JOG ROAD, WEST PALM BEACH, FL 33411
(ADDRESS)

Note: If Prime is an SBE or M/WBE, address Letter of Intent to "Palm Beach County."

CONTACT PERSON & TITLE:

FROM: KESHAVARZ & ASSOCIATES, INC.
SUB-CONSULTANT (Prime if SBE or M/WBE)

711 N. DIXIE HIGHWAY, SUITE 201, WEST PALM BEACH, FL 33401
(ADDRESS)

561-689-8600 561-689-7476
(TELEPHONE No.) (FAX No.)

CONTACT PERSON: MAZIAR KESHAVARZ, P.E.

TITLE: President EMAIL: maziar@keshavarz.com

The undersigned intend to perform work in connection with the above project as (check one):
 an individual a corporation a partnership a joint venture

B. PALM BEACH COUNTY CERTIFIED SBE OR M/WBE * : YES NO *If YES, Check all that apply:*

* MBE: BL H WBE O(Other)

* SBE : BL H WBE O(Other) White Male

* ATTACH APPLICABLE COPY OF NOTICE OF PALM BEACH COUNTY SBE OR M/WBE CERTIFICATION

The undersigned is prepared to perform the following described work in connection with the project (specify in detail, particular work items or parts thereof to be performed by the sub-consultant) or Prime if SBE or M/WBE:

1. Activity Provided: Civil Engineering/Land Surveying

2. ** SUB-CONSULTANT'S "TOTAL PARTICIPATION" FOR THIS PROJECT : 52 %

NOTE: Line 2 shall be the ACTUAL % of Total Project, NOT 100%.

The undersigned will enter into a formal agreement for the described work with the above-named prime consultant upon an executed agreement with Palm Beach County.

** Prime's information if an SBE or M/WBE.

Project: Lakeside Mobile Home Park

Project No.: 2008910

Keshavarz & Associates, Inc.

NAME OF SUB-CONSULTANT FIRM (PRIME if SBE or M/WBE)

Maziar Keshavarz, P.E., President

(PRINT - NAME & TITLE OF AUTHORIZED REPRESENTATIVE)

BY:

(SIGNATURE OF AUTHORIZED REPRESENTATIVE)

February 3rd, 2009

(DATE)

Rev.Dec03

**PALM BEACH COUNTY
OFFICE OF SMALL BUSINESS ASSISTANCE**

CERTIFIES THAT

KESHAVARZ & ASSOCIATES, INC.

VENDOR #KESH000

is a Small/Minority Business Enterprise as described by Section 2-204 of the Palm Beach County Code for a three year period from December 1, 2006 to December 4, 2009.

The following services and/or products are covered under this certification:

Engineering Services, Professional
Civil Engineers
Surveying Services



Hazel Oxendine
Hazel Oxendine, Director

Palm Beach County Board of County Commissioners

Adelle D. Greene, Chairperson

Jeff Koons, Vice Chair

Karen T. Marcus

Warren H. Newell

Mary McCarty

Burt Aaronson

Yesh R. Samanata

County Administrator

Robert Weisman

Deputy County Administrator

Veronica C. Baker

**LETTER OF INTENT TO PERFORM AS AN
SBE, M/WBE AND/OR SUB-CONSULTANT**

TO: KESHAVARZ & ASSOCIATES, INC.
(NAME OF PRIME CONSULTANT)

711 N DIXIE HIGHWAY, SUITE 201, WEST PALM BEACH, FL 33401
(ADDRESS)

Note: If Prime is an SBE or M/WBE, address Letter of Intent to "Palm Beach County."

CONTACT PERSON & TITLE:

FROM: SERRA ENGINEERING, INC.
SUB-CONSULTANT (Prime if SBE or M/WBE)

10105 DOGWOOD AVENUE, PALM BEACH GARDENS, FL 33410
(ADDRESS)

561-627-5254 561-627-5446
(TELEPHONE No.) (FAX No.)

CONTACT PERSON: REBECCA S. SERRA, P.E.

TITLE: President EMAIL: serraeng@aol.com

The undersigned intend to perform work in connection with the above project as (check one):
 an individual a corporation a partnership a joint venture

B. PALM BEACH COUNTY CERTIFIED SBE OR M/WBE * : YES NO *If YES, Check all that apply:*

* MBE: BL H WBE O(Other)

* SBE: BL H WBE O(Other) White Male

* ATTACH APPLICABLE COPY OF NOTICE OF PALM BEACH COUNTY SBE OR M/WBE CERTIFICATION

The undersigned is prepared to perform the following described work in connection with the project (specify in detail, particular work items or parts thereof to be performed by the sub-consultant) or Prime if SBE or M/WBE:

1. Activity Provided: Water Management Consulting

2. ** SUB-CONSULTANT'S "TOTAL PARTICIPATION" FOR THIS PROJECT : 4 %

NOTE: Line 2 shall be the ACTUAL % of Total Project, NOT 100%.

The undersigned will enter into a formal agreement for the described work with the above-named prime consultant upon an executed agreement with Palm Beach County.

** Prime's information if an SBE or M/WBE.

Project: Lakeside Mobile Home Park Project No.: 2008910

SERRA ENGINEERING, INC.
NAME OF SUB-CONSULTANT FIRM (PRIME if SBE or M/WBE)

Rebecca S. Serra, P.E., President
(PRINT - NAME & TITLE OF AUTHORIZED REPRESENTATIVE)

BY:  January 30, 2009
(SIGNATURE OF AUTHORIZED REPRESENTATIVE) (DATE)

Rev.Dec03

**LETTER OF INTENT TO PERFORM AS AN
SBE, M/WBE AND/OR SUB-CONSULTANT**

TO: KESHAVARZ & ASSOCIATES, INC.
(NAME OF PRIME CONSULTANT)

711 N DIXIE HIGHWAY, SUITE 201, WEST PALM BEACH, FL 33401
(ADDRESS)

Note: If Prime is an SBE or M/WBE, address Letter of Intent to "Palm Beach County."

CONTACT PERSON & TITLE:

FROM: TIERRA, INC.
SUB-CONSULTANT (Prime if SBE or M/WBE)

2765 Vista Parkway - H10, West Palm Beach, FL 33411
(ADDRESS)

561-687-8536 561-687-8570
(TELEPHONE No.) (FAX No.)

CONTACT PERSON: Francois Thomas, P.E.

TITLE: Principal EMAIL: ftomas@tierraeng.com

The undersigned intend to perform work in connection with the above project as (check one):
 an individual a corporation a partnership a joint venture

- B. PALM BEACH COUNTY CERTIFIED SBE OR M/WBE * : YES NO *If YES, Check all that apply:*
* MBE: BL H WBE O(Other)
* SBE : BL H WBE O(Other) White Male

* ATTACH APPLICABLE COPY OF NOTICE OF PALM BEACH COUNTY SBE OR M/WBE CERTIFICATION

The undersigned is prepared to perform the following described work in connection with the project (specify in detail, particular work items or parts thereof to be performed by the sub-consultant) or Prime if SBE or M/WBE:

1. Activity Provided: Geotechnical Services
2. ** SUB-CONSULTANT'S "TOTAL PARTICIPATION" FOR THIS PROJECT : 3 %
NOTE: Line 2 shall be the ACTUAL % of Total Project, NOT 100%.

The undersigned will enter into a formal agreement for the described work with the above-named prime consultant upon an executed agreement with Palm Beach County.

** Prime's information if an SBE or M/WBE:

Project: Lakeside Mobile Home Park

Project No.: 2008910

TIERRA, INC.
NAME OF SUB-CONSULTANT FIRM (PRIME if SBE or M/WBE)

Francois Thomas, P.E., Principal
(PRINT - NAME & TITLE OF AUTHORIZED REPRESENTATIVE)

BY: [Signature] January 30, 2009
(SIGNATURE OF AUTHORIZED REPRESENTATIVE) (DATE)

Rev.Dec03



State of Florida
Minority Business Enterprise
Certification

tierra, inc.

is certified as a Minority Business Enterprise under
the provisions of Chapter 287, Florida Statutes for
a one year period from:

May 14, 2008 to May 14, 2009


Executive Director

Florida Department of Management Services
Office of Supplier Diversity

PALM BEACH COUNTY
OFFICE OF SMALL BUSINESS ASSISTANCE
CERTIFIES THAT

BRIDGE DESIGN ASSOCIATES, INC.
VENDOR # BRID0003

is a Small Business Enterprise as prescribed by section 2-80.21 – 2-80.35 of the Palm Beach County Code for a three year period from October 24, 2007 to October 23, 2010.

The following Services and/or Products are covered under this certification:

Engineering Consulting Services
Engineering Services, Structural

Palm Beach County Board of County Commissioners

Addie L. Greene, Chairperson

Jeff Koons, Vice Chair

Karen T. Marcus

Mary McCarty

Burt Aaronson

Jess R. Santamaria

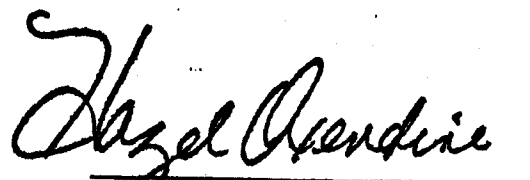
Robert J. Kanjian

County Administrator

Robert Weisman

Deputy County Administrator

Verdenia C. Baker


Hazel Oxendine, Director



**PALM BEACH COUNTY
OFFICE OF SMALL BUSINESS ASSISTANCE**

CERTIFIES THAT


WALKER ENTERPRISES DBA C & W ENGINEERING

VENDOR #WALK0042

*is a Small Business Enterprise as prescribed by section 2-80.21--2-80.34 of the Palm Beach
County Code for a three year period from June 6, 2006 to June 5, 2009.*

The following Services and/or Products are covered under this certification:

**Consulting Engineers
Professional Engineering Services
Electrical Engineers**


Hazel Oxendine, Director



Palm Beach County Board of County Commissioners

Tony Masilotti, Chairman
Addie L. Greene, Vice Chairperson
Karen T. Marcus
Jeff Koons
Warren H. Newell
Mary McCarty
Burt Aaronson

County Administrator
Robert Weisman

Deputy County Administrator
Verdenia C. Baker

EXHIBIT "E"

**CONFLICT
OF INTEREST
DISCLOSURE**

CONFLICT OF INTEREST DISCLOSURE FORM

CONSULTANT represents that it presently has no interest, either direct or indirect, which would or could conflict in any manner with the performance of services for the County, except as follows:

(Attach additional sheets as needed.)

CONSULTANT further represents that no person having any interest shall be employed for said performance. By signing below, CONSULTANT certifies that the information contained herein is true and correct and constitutes all current potential conflicts of interest which may influence or appear to influence CONSULTANT'S judgment or quality of services being provided to the County.

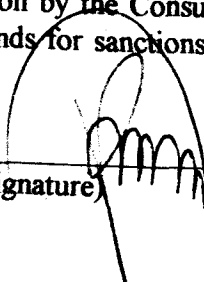
CONSULTANT shall promptly notify the COUNTY in writing by certified mail of all potential conflicts of interest that may arise in the future through any prospective business association, interest or other circumstance which may influence or appear to influence CONSULTANT'S judgment or quality of services being provided to the County. Such written notification shall identify the prospective business association, interest or circumstance, the nature of work that CONSULTANT may undertake and request an opinion of the COUNTY as to whether the association, interest or circumstance would, in the opinion of the COUNTY, constitute an unacceptable conflict of interest if entered into by the CONSULTANT.

If, in the sole opinion of the COUNTY, the prospective business association, interest or circumstance of CONSULTANT would constitute an unacceptable conflict of interest to the COUNTY, the COUNTY shall so state in the notification and the CONSULTANT shall not enter into said association, interest or circumstance.

THIS DISCLOSURE is submitted by Maziar Keshavarz, P.E., as
(Name of Individual)

President, of Keshavarz & Associates, Inc.
(Title/Position) (Firm Name of CONSULTANT)

who hereby certifies that the information stated above is true and correct. Further, it is hereby acknowledged that any misrepresentation by the Consultant on this Disclosure is considered an unethical business practice and is grounds for sanctions against future County business with the Consultant.


(Signature)

February 3rd, 2009
(Date)

CONFLICT OF INTEREST DISCLOSURE FORM

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THIS DISCLOSURE is submitted by Alan D. Wertepny, P.E., as
(Name of Individual)

Vice President, of Mock, Roos & Associates, Inc.
(Title/Position) (Firm Name of CONSULTANT)

who hereby certifies that the information stated above is true and correct. Further, it is hereby acknowledged that any misrepresentation by the Consultant on this Disclosure is considered an unethical business practice and is grounds for sanctions against future County business with the Consultant.


(Signature) January 30th, 2009
(Date)

CONFLICT OF INTEREST DISCLOSURE FORM

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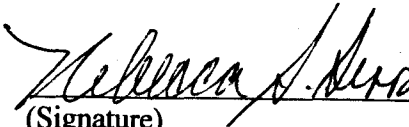
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THIS DISCLOSURE is submitted by Rebecca S. Serra, P.E., as
(Name of Individual)

President, of Serra Engineering, Inc.
(Title/Position) (Firm Name of CONSULTANT)

who hereby certifies that the information stated above is true and correct. Further, it is hereby acknowledged that any misrepresentation by the Consultant on this Disclosure is considered an unethical business practice and is grounds for sanctions against future County business with the Consultant.


(Signature) January 30th, 2009
(Date)

CONFLICT OF INTEREST DISCLOSURE FORM

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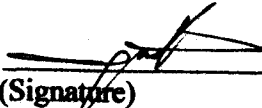
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THIS DISCLOSURE is submitted by Raj Krishnasamy, P.E., as
(Name of Individual)
Vice President, of TIERRA, Inc.
(Title/Position) (Firm Name of CONSULTANT)

who hereby certifies that the information stated above is true and correct. Further, it is hereby acknowledged that any misrepresentation by the Consultant on this Disclosure is considered an unethical business practice and is grounds for sanctions against future County business with the Consultant.



(Signature)

January 30th, 2009
(Date)

CONFLICT OF INTEREST DISCLOSURE FORM

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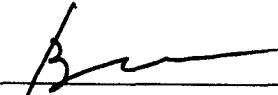
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THIS DISCLOSURE is submitted by Brian C. Rheault, P.E., as
(Name of Individual)

President, of Bridge Design Associates, Inc.
(Title/Position) (Firm Name of CONSULTANT)

who hereby certifies that the information stated above is true and correct. Further, it is hereby acknowledged that any misrepresentation by the Consultant on this Disclosure is considered an unethical business practice and is grounds for sanctions against future County business with the Consultant.


(Signature)

January 31th, 2009
(Date)

CONFLICT OF INTEREST DISCLOSURE FORM

CONSULTANT represents that it presently has no interest, either direct or indirect, which would or could conflict in any manner with the performance of services for the County, except as follows:

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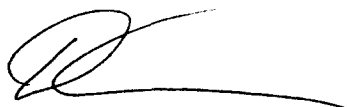
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THIS DISCLOSURE is submitted by Dale G. Walker, P.E., as
(Name of Individual)

President, of C & W Engineering
(Title/Position) (Firm Name of CONSULTANT)

who hereby certifies that the information stated above is true and correct. Further, it is hereby acknowledged that any misrepresentation by the Consultant on this Disclosure is considered an unethical business practice and is grounds for sanctions against future County business with the Consultant.



(Signature)

January 30th, 2009

(Date)

ACORD CERTIFICATE OF LIABILITY INSURANCE		DATE (MM/DD/YYYY) 02/16/2009
PRODUCER (561) 278-0448 Weekes & Callaway, Inc. 3945 West Atlantic Avenue Delray Beach, FL 33445-3902 Evelyn Amblar	FAX (561) 278-2391	THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.
INSURED Keshavarz & Associates, Inc. 711 North Dixie Highway Suite #21 West Palm Beach, FL 33401		INSURERS AFFORDING COVERAGE
		INSURER A: Assurance Company of America NAIC # 19305 INSURER B: Zenith Insurance Company 13269 INSURER C: INSURER D: INSURER E:

COVERAGES
 THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. AGGREGATE LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

PERIOD OF POLICY	TYP. OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YYYY)	POLICY EXPIRATION DATE (MM/DD/YYYY)	LIMITS
A	GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLASIFIED AS MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC	PAS 39690673	02/09/2009	02/09/2010	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED AUTOMOBILES (Per occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000
	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input checked="" type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS	PAS 39690673	02/09/2009	02/09/2010	COMBINED SINGLE LIMIT (Per accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ AUTO ONLY - EA ACCIDENT \$ OTHER THAN AUTO ONLY: EA ACC \$ AGG \$
A	EXCESS/UMBRELLA LIABILITY <input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS MADE LIMIT: \$ 10,000	PAS 39690673	02/09/2009	02/09/2010	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ 1,000,000
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/OFFICER/OWNER/EMPLOYEE? If yes, describe under SPECIAL PROVISIONS:	2064779006	07/01/2008	07/01/2009	<input checked="" type="checkbox"/> WC STATU- TORY LIMITS <input type="checkbox"/> OTHER F.L. EACH ACCIDENT \$ 500,000 E.L. DISEASE - EA EMPLOYEE \$ 500,000 E.L. DISEASE - POLICY LIMIT \$ 500,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES / EXCLUSIONS ADDED BY ENDORSEMENT / SPECIAL PROVISIONS
RE: For All Contracted Projects with Palm Beach County.
 Palm Beach County Board of County Commissioners, a political subdivision of the State of Florida, its officers, employees and agents are additional insureds for General liability only.
 Includes prior acts coverage to effective date of the contract.

CERTIFICATE HOLDER Palm Beach County Board of County Commissioners Engineering & Public Works 2300 North Jog Road West Palm Beach, FL 33411-2745	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR TO MAIL <u>30</u> DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE INSURER, ITS AGENTS OR REPRESENTATIVES. AUTHORIZED REPRESENTATIVE Rose McEwen, CIC/EAMBLE <i>Rose McEwen</i>
--	---

Client#: 9978

KESHASS3


ACORD CERTIFICATE OF LIABILITY INSURANCE		DATE (MM/DD/YYYY) 07/08/2008
PRODUCER Suncoast Insurance Associates P.O. Box 22868 Tampa, FL 33622-2668 813 289-5200		THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.
INSURED Keshavarz & Associates Inc 711 N Dixie Hwy #201 West Palm Beach, FL 33401		
INSURERS AFFORDING COVERAGE		NAIC #
INSURER A: XL Specialty Insurance Company		37885
INSURER B:		
INSURER C:		
INSURER D:		
INSURER E:		

COVERAGES

THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. AGGREGATE LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

FORM ADD'L TR. REGRS	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YYYY)	POLICY EXPIRATION DATE (MM/DD/YYYY)	LIMITS
	GENERAL LIABILITY <input type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS MADE <input type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC				EACH OCCURRENCE \$ DAMAGE TO RENTED PREMISES (EA ACCIDENT) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ PRODUCTS - COMPROP AGG \$
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> NON-OWNED AUTOS				COMBINED SINGLE LIMIT (EA accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ AUTO ONLY - EA ACCIDENT \$ OTHER THAN AUTO ONLY: EA ACC \$ AGG \$
	GARAGE LIABILITY <input type="checkbox"/> ANY AUTO				AUTO ONLY - EA ACCIDENT \$ OTHER THAN AUTO ONLY: EA ACC \$ AGG \$
	EXCESS/UMBRELLA LIABILITY <input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS MADE DEDUCTIBLE \$ RETENTION \$				EACH OCCURRENCE \$ AGGREGATE \$ \$ \$ \$ WC STATU-TORY LIMITS <input type="checkbox"/> OTH-ER <input type="checkbox"/> E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? If yes, describe under SPECIAL PROVISIONS below				WC STATU-TORY LIMITS <input type="checkbox"/> OTH-ER <input type="checkbox"/> E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
A	Other Professional Liability	DPR9613434	07/01/08	07/01/09	\$1,000,000 per claim \$1,000,000 annl aggr.

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES / EXCLUSIONS ADDED BY ENDORSEMENT / SPECIAL PROVISIONS
 Professional Liability is claims made and reported.
 RE: For all contracted projects with Palm Beach County. "Includes prior acts coverage to effective date of the contract". Ten (10) days notice of cancellation in the event of non-payment of premium. Professional (See Attached Descriptions)

CERTIFICATE HOLDER	CANCELLATION
Palm Beach County Board of County Commissioners Engineering & Public Works 2300 North Jog Road West Palm Beach, FL 33411-2745	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR TO MAIL <u>30</u> DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO DO SO SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE INSURER, ITS AGENTS OR REPRESENTATIVES. AUTHORIZED REPRESENTATIVE 

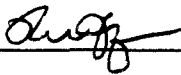
2009- _____

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Amendment**

FUND Capital Outlay

BGRV 020309-288
BGEX 020309-998

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/03/09	REMAINING BALANCE
REVENUES								
WESTGATE/BEL CRA-LKSIDE MOBILE HM PK DRAIN								
3900-361-1191-6329	Developer Contribution	<u>38,250</u>	<u>38,250</u>	<u>144,761</u>	<u>0</u>	<u>183,011</u>		
TOTAL RECEIPTS & BALANCES		44,382,203	43,452,226	144,761	0	43,596,987		
EXPENDITURES								
WESTGATE/BEL CRA-LKSIDE MOBILE HM PK DRAIN								
3900-361-1191-8201	Contributions-Non-Govtl Agency	<u>150,433</u>	<u>150,433</u>	<u>144,761</u>	<u>0</u>	<u>295,194</u>	57,858	237,336
TOTAL APPROPRIATIONS & EXPENDITURES		44,382,203	43,452,226	144,761	0	43,596,987		

	SIGNATURE	DATE	By Board of County Commissioners At Meeting of <u>03/17/09</u>
Engineering & Public Works	<u></u>	<u>2/4/09</u>	
Administration / Budget Approval	_____	_____	_____
OFMB Department – Posted	_____	_____	Deputy Clerk to the Board of County Commissioners