

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT					


# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes ___ No ___
 Budget Account No.:

Fund ___ Unit' ___ Org ___ Object ___ Program Code/Period BG ___-GY


B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Source:

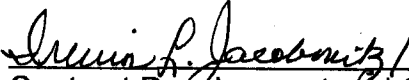
No fiscal impact

C. Departmental Fiscal Review: 
 Shairette Major, Fiscal Manager I

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 3-13-09
 OFMB

 E.J. 3/13/09
 Contract Development and Control

B. Legal Sufficiency:  3/11/09

This item complies with current County policies.


 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.