PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:

March 17, 2009

Consent [X]

Regular []

Public Hearing []

Submitted By: Submitted For:

Water Utilities Department Water Utilities Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Work Authorization No. 7 to the Water Utilities Department continuing construction contract with AKA Services, Inc. (R2008-0769) for construction of the Seminole Pratt-Whitney Road Water Main Stub-Out & Fire Hydrant Installations (S.R. 80 to south of Okeechobee Blvd.) in the amount of \$298,699.

Summary: This Work Authorization provides for construction of eight (8) inch DIP potable water main extensions (stub-outs) and eighteen (18) fire hydrant installations. The additional fire hydrants will provide increased fire protection to the commercial and residential properties along Seminole Pratt-Whitney Road and the water main stub-outs will be installed to allow future connection to the County's potable water system to potential customers in the service area and satisfy requirements as per Interlocal Agreement (R2008-0461 & R2008-0462) with Indian Trails Improvement District (ITID). The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance (R2002-0064) is 15.00% overall. The contract with AKA Services, Inc. provides for SBE participation of 15.00% overall. This Authorization includes 26.28% overall participation. The cumulative SBE participation, including this Authorization, is 19.02% overall. (WUD Project No. 08-049) District 6 (MJ)

Background and Justification: The County has an Interlocal Agreement (R2008-0461 &2008-0462) with ITID which will benefit future District and County utility customers ensuring the most efficient delivery of public utility services. As part of this agreement the above proposed potable water system additions will provide improved utility service and allow for future potable water system expansion in the subject service area. In addition, these utility improvements need to be constructed prior the County's planned road improvements along Seminole Pratt-Whitney Road in order to make future expansion of the potable water system possible.

Attachments:

Location Map

2. Two (2) Original Work Authorizations No. 7

Recommended By:

Department Director

Date

Approved By:

Assistant County Administrato

Øate

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013	
Capital Expenditures External Revenues Program Income (County In-Kind Match County CCRT Funds	\$298,699.00 <u>0</u> 0 0 0	<u>0</u> <u>0</u> <u>0</u>	<u>0</u> 0 0	<u> </u>	<u> </u>	
NET FISCAL IMPACT	\$ 298,699.00	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>o</u>	
Budget Account No.: F	und <u>4011</u> Dept	<u>721</u> Uni	<u> W006</u>	Object 6	<u>543</u>	
Is Item Included in Curren	t Budget?	Yes X	No			
	_	porting Cate			,	
	1/6	porting Cate	gory <u>M/A</u>			
B. Recommended Sources of Funds/Summary of Fiscal Impact:						
This project will be funded as a one-time expenditure from user fees, connection fees, and balance brought forward.						

III. REVIEW COMMENTS

Lella M West

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB M Contract Development and Control

Legal Sufficiency:

This item complies with current

County policies.

C. Other Department Review:

Assistant County

Department Fiscal Review:

C.

B.

Department Director

This summary is not to be used as a basis for payment.



Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities



P.B.C.W.U.D. SA

---- Mandatory Reclaimed SA

- - · Paim Beach County Limits

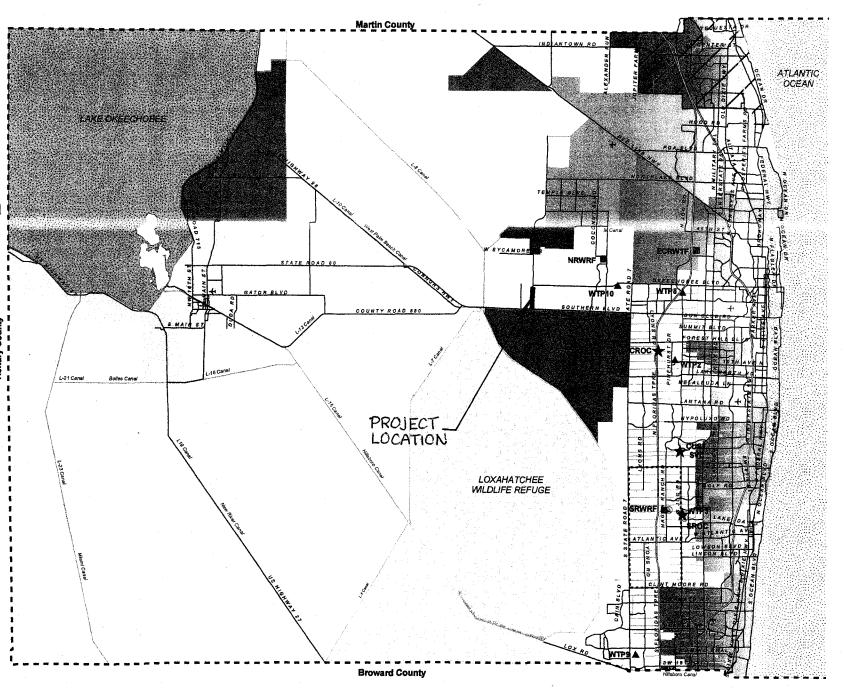
Adm Adm

Water Reclaimation Facility

▲ Water Treatment Facility

Wetlands





WORK AUTHORIZATION NO. 7 WATER UTILITIES DEPARTMENT CONTINUING CONSTRUCTION CONTRACT

Project No. WUD 08-049

District: 6

Budget Line Item No. Fund 4011 Dept 721 Unit W006 Object 6543

Project Title: Seminole Pratt – Whitney Road Water Main Stub-Out & Fire Hydrant Installations (S.R. 80 to S. of Okeechobee Blvd.)

THIS AUTHORIZATION # 7 to the Contract for Construction Services dated May 6, 2008 (Resolution/Document R2008-0769), by and between Palm Beach County and the Contractor identified herein, is for the Construction Services described in Item 3 of this Authorization. The Contract provides for 15% SBE participation overall. This Authorization includes 26.28% overall participation. The cumulative proposed SBE participation, including this authorization is 19.02% overall.

- 1. CONTRACTOR: AKA Services, Inc.
- 2. ADDRESS: 13676 Hamlin Blvd, West Palm Beach, FL 33412
- 3. Description of Services to be provided by the Contractor:

See EXHIBIT "A".

4. Services completed by the Contractor to date:

See EXHIBIT "B" and "C".

- Contractor shall begin work promptly with the following work commencing from the notice to proceed date: Substantial Completion <u>180</u> Calendar Days, Final Completion <u>30</u> Calendar Days Liquidated damages will apply in accordance with Paragraph 1.6.1 of the Contract Bid Form
- **6.** The compensation to be paid to the Contractor for providing the requested services in accordance with the Contract Bid Prices is **\$298,699.00**
- 7. EXCEPT AS HEREBY AMENDED, CHANGED OR MODIFIED, all other terms, conditions and obligations of the Contract dated May 6, 2008 remain in full force and effect.

WORK AUTHORIZATION NO. 7 WATER UTILITIES DEPARTMENT CONTINUING CONSTRUCTION CONTRACT

Project No. WUD 08-049

Project Title: Seminole Pratt – Whitney Road Water Main Stub-Out & Fire Hydrant Installations (S.R. 80 to S. of Okeechobee Blvd.)

IN WITNESS WHEREOF, this Authorization is accepted, subject to the terms, conditions and obligations of the aforementioned Contract.

PALM BEACH COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA

ATTEST:	
Sharon R. Bock Clerk and Comptroller	Board of County Commissioners Palm Beach County
Deputy Clerk	John F, Koons, Chairman
Approved as to Form and Legal Suffiency (County Attorney)	Date
CONTRACTOR	AKA Services, Inc.
Witness Thomas Ruchardson (Name and Title) Proj Mngr.	Josephine Basile, President (Name and Title)
(CORPORATE SEAL)	January 26, 2009 Date

EXHIBIT 'A"

WORK AUTHORIZATION NO. 7 PALM BEACH COUNTY WATER UTILITIES DEPARTMENT ENGINEERING/PROFESSIONAL SERVICES

SCOPE OF WORK FOR

Seminole Pratt – Whitney Road Water Main Stub-Out & Fire Hydrant Installations (S.R. 80 to S. of Okeechobee Blvd.)
INTRODUCTION

Palm Beach County (County) entered into a Contract for Construction Services dated May 6, 2008 (Resolution/Document R2008-0769), by and between Palm Beach County and AKA Services, Inc., for the Construction Services of this Authorization.

This Contract for Construction Services encompasses providing services related to the installation of the directional drills for the reclaimed water main.

SCOPE OF SERVICES

The Contractor shall install 180 LF of 6" DIP, 1135 LF of 8" DIP and 18 Fire Hydrants by open cut. All DIP Water Mains shall be constructed in accordance with Palm Beach County Water Utilities Department Minimum Engineering and Construction Standards, as indicated in the construction plans and contract documents.

COMPENSATION

Compensation shall be based on the Contract for Construction Services dated May 6, 2008 (Resolution/Document R2008-0769) as approved by the Board of County Commissioners.

SBE- M/WBE PARTICIPATION

As described in Section 7.5 of the Contract, SBE participation is included in Attachment B and Attachment C under this Authorization. The attached Schedule 1 defines the SBE–M/WBE applied to this Contract.

ATTACHMENT – A Public Construction Bond

ATTACHMENT – B Work Authorization Schedule of Bid Items

ATTACHMENT – C SBE Schedule 1

ATTACHMENT – D SBE Schedule 2

ATTACHMENT – E Location Map

ATTACHMENT A

PERFORMANCE & PAYMENT BOND

(Public Work) In compliance with U.S. Chapter 255.05(1)(a)

Bond No.

08891590

Contractor:

AKA Services, Inc.

Name:

13676 Hamlin Blvd.

Address:

West Palm Beach, FL 33412

Phone No.

(561) 791-7561

Surety:

Fidelity and Deposit Company of Maryland

Name:

863 Creston Dr.

Address:

Maitland, FL 32751

Phone No.

(407) 629-1955

Owner:

Palm Beach County

Name:

8100 Forest Hill Blvd.

Address:

West Palm Beach, FL 33413

Phone No.

(561) 493-6000

Obligee:

(If contracting entity is different from the owner, the contracting public entity)

Name:

Same

Address:

Phone No.

Bond Amount:

\$298,699.00

Contract No. (if applicable): WUD 08-049

Description of Work:

Water Main Construction.

Project Location:

Palm Beach County, FL

Legal Description:

Various Locations systemwide

FRONT PAGE

All other page(s) are deemed subsequent to this page regardless of any page number(s) that may be reprinted thereon.

PUBLIC CONSTRUCTION BOND

BOND NUMBER:0889	<u> </u>					
BOND AMOUNT: \$298,699.00						
CONTRACT AMOUNT: \$298,699.00						
CONTRACTOR'S NAME: AKA Services, Inc.						
CONTRACTOR'S ADDRESS: 13676 Hamlin Blvd West Palm Beach, FL 33412						
CONTRACTOR'S PHONE:	(561) 791-7561					
SURETY COMPANY:	Fidelity and Deposit Company of Maryland					
SURETY'S ADDRESS: 863 Creston Dr. Maitland, FL 32751 (407) 629-1955						
OWNER'S NAME:	PALM BEACH COUNTY					
OWNER'S ADDRESS:	8100 Forest Hill Boulevard (P. O. Box 16097) West Palm Beach, FL 33413					
OWNER'S PHONE:	(561) 493-6000					
DESCRIPTION OF WORK:	Water Main Construction					
PROJECT LOCATION:	Palm Beach County, FL					
LEGAL DESCRIPTION:	Various locations					

PUBLIC CONSTRUCTION BOND

This Bond is issued in favor of the County conditioned on the full and faithful performance of the Contract.

KNOW ALL MEN BY THESE PRESENTS: that Contractor and Surety, are held and firmly bound unto Palm Beach County Board of County Commissioners
301 N. Olive Avenue
West Palm Beach, Florida 33401

as Obligee, herein called County, for the use and benefit of claimant as herein below defined, in the amount of

Dollars (\$ 298,699.00)

(Two Hundred Ninety Eight Thousand Six Hundred Ninety Nine Dollars and no cents)

for the payment whereof Principal and Surety bind themselves, their heirs, personal representatives, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS.

Principal has by written agreement dated May 6, 2008, entered into a contract with the County for

Project Name: Seminole Pratt-Whitney Road Water Main Stub-Out & Fire Hydrant

Installations (S.R. 80 to S. of Okeechobee Blvd.)

Project No.: WUD 08-049

Project Description: Water Main Construction

Project Location: systemwide

in accordance with Design Criteria Drawings and Specifications prepared by

Name of Design Firm: PBC Water Utilities Department

Location of Firm: West Palm Beach, FL 33413

Phone: 561/493-6116 Fax: 561/493-6113

which contract is by reference made a part hereof in its entirety, and is hereinafter referred to as the Contract.

THE CONDITION OF THIS BOND is that if Principal:

- 1. Performs the contract dated May 6, 2008, between Principal and County for the construction of Cypress Lakes reclaimed water mains the contract being made a part of this bond by reference, at the times and in the manner prescribed in the contract; and
- 2. Promptly makes payments to all claimants, as defined in Section 255.05, Florida Statutes, supplying Principal with labor, materials, or supplies, used directly or indirectly by Principal in the prosecution of the work provided for in the contract; and
- 3. Pays County all losses, damages (including liquidated damages), expenses, costs, and attorneys' fees, including appellate proceedings, that County sustains because of a default by Principal under the contract; and

PROJECT WUD 08-049

- Performs the guarantee of all work and materials furnished under the contract for the time specified in the contract, then this bond is void; otherwise it remains in full force.
- Any changes in or under the contract documents and compliance or noncompliance with any formalities connected with the contract or the changes does not affect Surety's obligation under this bond and Surety waives notice of such changes.
- The amount of this bond shall be reduced by and to the extent of any payment or payments made in good faith hereunder, inclusive of the payment by Surety of construction liens which may be filed of record against said improvement, whether or not claim for the amount of such lien be presented under and against the bond.
- Principal and Surety expressly acknowledge that any and all provisions relating to consequential, delay and liquidated damages contained in the contract are expressly covered by and made a part of this Performance, Labor and Material Payment Bond. Principal and Surety acknowledge that any such provisions lie within their obligations and within the policy coverage's and limitations of this instrument.
- 8. Section 255.05, Florida Statutes, as amended, together with all notice and time provisions contained therein, is incorporated herein, by reference, in its entirety. Any action instituted by a claimant under this bond for payment must be in accordance with the notice and time limitation provisions in Section 255.05(2), Florida Statutes. This instrument regardless of its form, shall be construed and deemed a statutory bond issued in accordance with Section 255.05, Florida Statutes.
- Any action brought under this instrument shall be brought in the state court of competent jurisdiction in Palm Beach County, Florida and not elsewhere.

Principal AKA Services, Inc. (Seal)

Surety

(Seal)

Fidelity & Deposit Company of Maryland

Title

Whn S. Harris - Attorney-in-Fact &

State Resident Agent

Power of Attorney FIDELITY AND DEPOSIT COMPANY OF MARYLAND

KNOW ALL MEN BY THESE PRESENTS: That the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, a corporation of the State of Maryland, by PAUL C. ROGERS, Vice President, and T. E. SMITH, Assistant Secretary, in pursuance of authority granted by Article VI, Section 2, of the By-Laws of said Company, which are set forth on the reverse side hereof and are hereby certified to be in full force and effect on the date hereof, does hereby commate, constitute and appoint John S. HARRIS, of Wellington, Florida, its true and lawful agent and Attorney in Eact of make, execute, seal and deliver, for, and on its behalf as surety, and as its act and deed. Any and all bonds and indestrikings, and the execution of such bonds or undertakings in pursuance of these presents, shall be as binding upon said Company, as fully and amply, to all intents and purposes, as if they tad been duly executed and all bonds are regularly elected officers of the Company at its office in Baltimate. Mall, in their own proper persons.

The said Assistant secretary does hereby certify that the extract set forth on the reverse side hereof is a true copy of Article VI, Section 2, of the By-Laws of said Company and is now in force.

IN WITNESS WHERBORN the said Vice-President and Assistant Secretary have hereunto subscribed their names and affixed the Corporate Seal of the said FIDELITY AND DEPOSIT COMPANY OF MARYLAND, this 23rd day of February, A.D. 2004.

ATTEST:

FIDELITY AND DEPOSIT COMPANY OF MARYLAND



T. E. Smith

Assistant Secretary

Paul C. Rogers

Vice President

State of Maryland City of Baltimore

On this 23rd day of February, A.D. 2004, before the subscriber, a Notary Public of the State of Maryland, duly commissioned and qualified, came PAUL C. ROGERS, Vice President, and T. E. SMITH, Assistant Secretary of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, to me personally known to be the individuals and officers described in and who executed the preceding instrument, and they each acknowledged the execution of the same, and being by me duly sworn, severally and each for himself deposeth and saith, that they are the said officers of the Company aforesaid, and that the seal affixed to the preceding instrument is the Corporate Seal of said Company, and that the said Corporate Seal and their signatures as such officers were duly affixed and subscribed to the said instrument by the authority and direction of the said Corporation.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my Official Seal the day and year first above written.



Dennis R. Hayden

Notary Public

My Commission Expires: February 1, 2009

Palm Beach County Water Utilities Department Continuing Construction Contract WUD 08-017 AKA Services, Inc.

Work Authorization No.7, WUD No.08-049

NO.	BID ITEM (Furnish and Install with Appurtenances)	QUANTITY	UNIT	UNIT PRICE	TOTAL
6	6" DIP Water Main/Reclaimed Water Main (36" to 60" Cover)	180	L.F.	\$22.00	\$3,960.00
11	8" DIP Water Main/Reclaimed Water Main (36" to 60" Cover)	1,135	L.F.	\$28.00	\$31,780.00
41	Ductile Iron Fittings for Water Main/Reclaimed Water Main	3	Tons	\$6,000.00	\$18,000.00
65	8" Mechanical Joint Restraint for DIP	64	Each	\$180.00	\$11,520.00
77	8" Joint Restraint Gasket	57	Each	\$175.00	\$9,975.00
94	6" Gate Valve & Valve Box	3	Each	\$700.00	\$2,100.00
	8" Gate Valve & Valve Box	15	Each	\$975.00	\$14,625.00
111	16"X 12" Tapping Sleeve w/Valve & Valve Box	7	Each	\$9,500.00	\$66,500.00
125	Fire Hydrant Assembly with /6" Gate Valve & 6" DIP (42" burial)	18	Each	\$4,500.00	\$81,000.00
129	Sample Points on Fire Hydrants	12	Each	\$646.00	\$7,752.00
210	Milling of Asphalt (Minimum 220 Sq. Yd. per mobilization)	1.734	Sq. Yd.	\$8.00	\$13,872.00
211	Asphalt Overlay, Type S-III (20 to 150 tons per work area)	87	Tons	\$195.00	\$16,965.00
212	Asphalt Roadway Removal and Restoration	108	Sq. Yd.	\$34.00	\$3,672.00
217	Asphalt Sidewalk Removal & Restoration	56	Sq. Yd.	\$30.00	\$1,680.00
	Bahia Sod	282	Sq. Yd.	\$4.00	\$1,128.00
	Record Drawing	1.315	L.F.	\$3.00	\$3,945.00
225	Construction Survey	1,315	L.F.	\$3.00	\$3,945.00
226	Preconstruction Video Taping	1,315	L.F.	\$3.00	\$3,945.00
230	Maintenance of FDOT Roadway	1,315	L.F.	\$9.00	\$11,835.00
231	Density Tests	50	Each	\$50.00	\$2,500.00
232	Proctor Tests	3	Each	\$200.00	\$600.00

•

Total Bid Price

\$311,299.00

Deduct 6" GV & Box from FH Assembly

18 Each

(700.00) -\$12,600.00

\$298,699.00

ATTACHMENT C

SCHEDULE 1

LIST OF PROPOSED SBE-W/MBE SUBCONTRACTORS

Project Name: Seminole Pratt-Whitney Road Water Main Stub-Out & Fire Hydrant Installations (SR8 Prime Contractor: AKA Services, Inc. Contact: Tom Richardson Date: January 16, 2009					to S of Okeechobee B Project Number: WUD 08-049 Address: 13676 Hamlin Blvd. West Palm Beach, Fl. 33412 Phone No. 561-791-7561 Fax No. 561-791-7565				
Name, Addrsee, and Phone No.		•	Small Business	Black	Hispanic	Women	Caucasian	Other	
Line Tec, Inc. 241 NW 18th Avenue	(561) 374-9494		X				\$ 125,212.36 \$ 75,127.42	(60% credit of Letter of Intent)	

\$ 3,400.00

TOTALS		<u>s - s - </u>	<u> </u>	<u>\$ 78,527.42</u>
	No.			
Total Bid Price	<u>\$298,699.00</u>	Total Value of SBE Participation		\$ 78,527.42

X

Delray Beach, FL 33444

Applied Mapping Solutions, I 10143 Foal Road Lake Worth Fl 33467

(561)514-8188

SCHEDULE #2 LETTER OF INTENT TO PERFORM AS AN SBE OR MWBE SUBCONTRACTOR

PROJECT NO.: <u>WUD 08-049</u> PROJECT NAME: <u>Seminole Pratt-Whitney Road Water Main Stub-Out & Fire Hydrant Installations (SR80 to S of Okeechobee Blvd)</u>

TO: <u>AKA Services, Inc.</u>		
The undersigned is certified by Palm Beach	County as a(n) – (check one or more	, as applicable)
Small Business Enterprisex	Minority Business Enterprisex_	
Black Hispanic Women X	_Caucasian _x Other (Please	Specify)
Date of Palm Beach County Certification:	11/28/07	
The undersigned is prepared to perform the above project: Specify in detail particular	following described work in connecti work items or parts thereof to be p	on with the erformed):
Line Item No. Item Description Surveying – Mapping	Qty./Units Unit Price	Total Price \$3,400.00
At the following price: \$3,400.00 (Subcontractor's qu	ote)	
And will enter into a formal agreement for w contract with Palm Beach County.	ork with you conditioned upon your	execution of a
If undersigned intends to sub-subcontract any subcontractor, the amount of any such subcon	portion of this subcontract to a non- ntract must be stated:	certified SBE
The undersigned subcontractor understands the not prevent subcontractor from providing que	nat the provision of this form to prime otations to other bidders.	e bidder does
Applied Mapping Solutions, Inc.		•
By: Chital Zwe (Signature)		
Print name/title of person executing on behalf Of SBE-M/WBE Subcontractor)		
Date: 121 09		

SCHEDULE #2 LETTER OF INTENT TO PERFORM AS AN SBE OR MWBE SUBCONTRACTOR

PROJECT NO.: WUD 08-049 PROJECT NAME: Seminole Pratt-Whitney Road Water Main Stub-Out & Fire Hydrant Installations (SR80 to S of Okeechobee Blvd)

	1 Services, Inc. e of Prime Bidder)			
The undersi	igned is centified by Palm Be	each County as a(n) - (check one or	more, as applicable):
	ness Enterprise X			
Black	Hispanic Women_	Caucasian _}	C Other (P	lease Specify)
Date of Pali	m Beach County Certificatio	n:		
The undersi	gned is prepared to perform ct: Specify in detail partic	the following describer work items o	cribed work in cor or parts thereof to	nnection with the be be performed):
Line		· ·		
Item No.	Item Description Valves, Pipe Fittings Construction Materials	Qty./Units	Unit Price	Total Price \$125,212.36
At the follow	wing price: \$125.212 (Subcontracto			
	ter into a formal agreement f h Palm Beach County.	or work with you	conditioned upon	your execution of a
	ed intends to sub-subcontractor, the amount of any such su			non-certified SBE
	gned subcontractor understan subcontractor from providing			prime bidder does
Line - Tec, Inc. By: (Signal				100 mm - 100
(Print name/title Of SBE-M/WBE	of person executing on behalf Subcontractor)			

EXHIBIT - B WORK AUTHORIZATION # 7

CONTINUING CONSTRUCTION CONTRACT

SUMMARY AND STATUS OF REQUESTS FOR AUTHORIZATIONS

Auth.			Project	Date	WUD No.
No.	Description	Status			
	2 day in the state of the state	Status	•		
			Total Amount	Approved	Assigned
1	Coconut Area CCRT Water Main Special Assessment	Approved	\$373,290.00	6/3/2008	06-013
	City of Pahokee Fire Hydrant Replacements	Approved	\$188,000.00	6/11/2008	08-064
3	Ferndale Capital 20" Water Main & 24" Force Main Extension	Approved	\$196,031.56	7/9/2008	06-036(B)
3.1	Ferndale Capital 20" Water Main & 24" Force Main Extension	Approved	\$79,332.15	6/17/2008	06-036(B)
	Aberdeen Reclaimed Water Main Directional Drill Installations	Approved	\$167,825.00	10/8/2008	06-183
	3rd Place & 81st Ave Area Water Main Extension	Approved	\$148,288.00	10/22/2008	06-139
	Lake Worth Road 16" Water Main (Price St to Kirk Rd)	Approved	\$572,341.00	12/16/2008	08-047
7	Seminle Pratt-Whitney Road Water Main Stub-Out & Fire Hydrants	Pending	\$298,699.00		08-049
	Installation (SR80 to S of Okeechobee)				
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OTAL			\$2,023,806.71		

EXHIBIT -C

CONTINUING CONSTRUCTION CONTRACT SUMMARY OF SMALL BUSINESS ENTERPRISE TRACKING SYSTEM

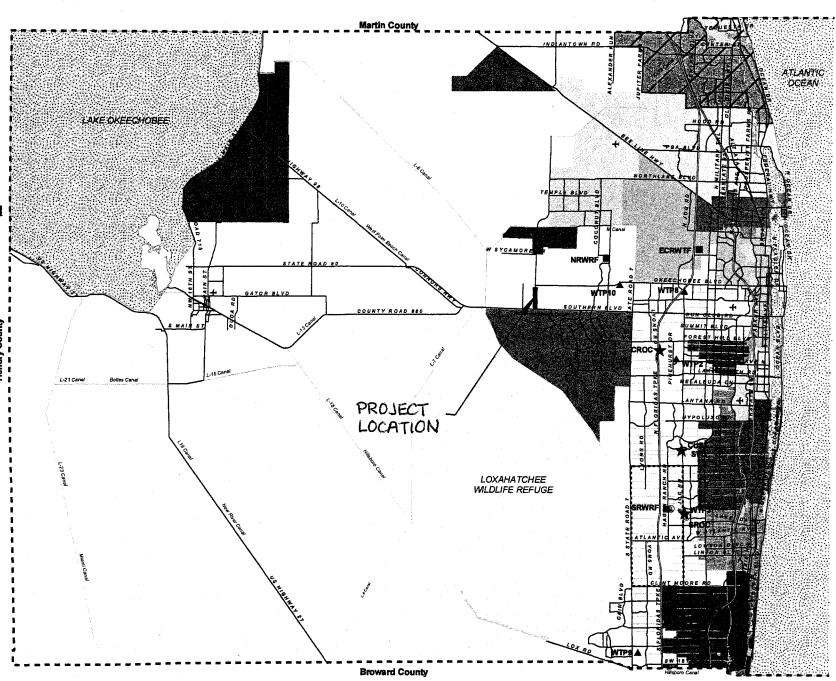
Work Authorization No. 7

	TOTAL	SBE
Current Proposal		
Value of Authorization No. 7	\$298,699.00	
Value of SBE Letters of Intent	\$78,527.42	\$78,527.42
	1 , , , , , , , , ,	Ψ10,021.42
Actual Percentage	26.28%	26.28%
		20.2070
Signed Authorizations		
Total Value of Authorizations 1thru 6	\$1,725,107.71	·
Total Value of SBE Signed Subcontracts	\$306,513.47	
Actual Percentage		17.76%
Signed Authorizatons plus Current Proposal		
Total Value of Authorizations	\$2,022,806,74	
Total Value of Subcontracts & Letters of Intent	\$2,023,806.71	
Total value of Subconflacts & Letters of Intent	\$385,040.89	\$385,040.89
Actual Percentage	10.03%	40.000
	19.02%	19.02%
GOAL	15.00%	19.02%

ATTACHMENT E



Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities



Legend

P.B.C.W.U.D. SA

---- Mandatory Reclaimed SA

- - Palm Beach County Limits

Administration

Water Reclaimation Facility

▲ Water Treatment Facility

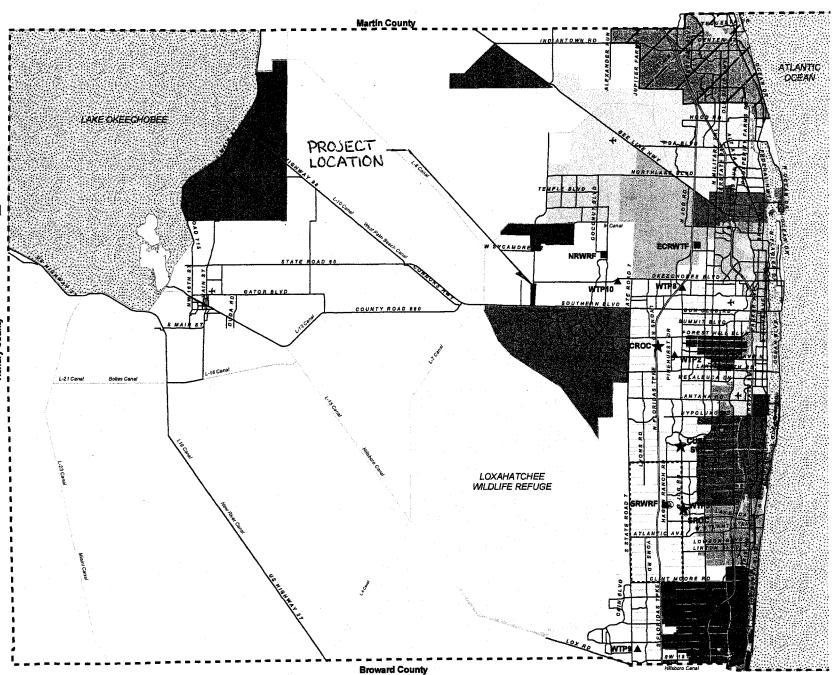
(I) Wetlands



ATTA CHMENT E



Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities



Legend

P.B.C.W.U.D. SA

---- Mandatory Reclaimed SA

= = • Palm Beach County Limits

* Administration

Water Reclaimation Facility

▲ Water Treatment Facility

Wetlands



ATTACHMENT E

