## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

**Meeting Date:** 

March 17, 2009

Consent [X]
Public Hearing [ ]

Regular []

Submitted By: Submitted For:

Water Utilities Department Water Utilities Department

#### I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: A) Contract with Electron Corporation of South Florida for the FP&L Load Control at Southern Region Operations Center (SROC), Central Region Operations Center (CROC), and 9S Regional Pumping Facility; the Southern Region Water Reclamation Facility (SRWRF) Generator Switchgear; and the Electrical System Reliability Improvements in the amount of \$1,252,353; and **B)** Change Order No. 1 to this Contract is reducing the Contract amount by \$152,051.26.

Summary: On December 17, 2008, one (1) bid was received for the FP&L Load Control at SROC, CROC, and 9S Regional Pumping Facility; the SRWRF Generator Switchgear; and the Electrical System Reliability Improvements, with Electron Corporation of South Florida being the sole bidder in the amount of \$1,252,353. Implementation of the FP&L load control at SROC will save an estimated \$38,000 annually, and operational testing must be completed by August 1, 2009. The SRWRF electrical improvements will duplicate critical equipment, which is necessary to assure uninterrupted wastewater treatment in the event of a crisis. By approving Change Order No. 1, cost reductions recommended by our consultant can be achieved in the amount of \$152,051.26. Staff and consultants have reviewed the bid and recommend award to Electron Corporation of South Florida as the sole responsive and responsible bidder in the amount of \$1,252,353. The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance (R2002-0064) is 15.00% overall. This Contract with Electron Corporation of South Florida provides for SBE participation of 100% overall. (WUD Project No. 07-018 and WUD No. 07-133) <u>Districts 2, 5, & 6</u> (JM)

Background and Justification: On June 19, 2007, the Board approved Commercial/Industrial Demand Reduction Rider Agreements with FP&L (R2007-0982 thru 0984) to implement the FP&L interruptible load control rate. On April 19, 2005, the Board approved a contract for Professional Consulting Engineering Services with Jordan Jones and Goulding (JJG) (R2005-0775), to provide Wastewater & Telemetry Consulting Services. On December 20, 2006, the Contract Review Committee approved Consultant Services Authorization CSA No. 14 for design of the SRWRF Generator Switchgear, and Electrical System Reliability Improvements (WUD 07-018). On December 17, 2008, one (1) bid was received for the construction of project. Staff and consultants have reviewed the bid and recommend award to Electron Corporation of South Florida as the lowest responsive bidder in the amount of \$1,252,353. The bid exceeded the estimated cost of \$1,016,000. The consultant has recommended cost reductions of \$152,051.26 that can be achieved by approving Change Order No. 1. Staff recommends award as the FP&L load control must be implemented by August 1, 2009 and there are limited local contractors to work on SRWRF 4,160 volt switchgear.

#### Attachments:

- 1. Two (2) Original Contracts
- 2. Two (2) Original Change Order No. 1
- Location Map
- 4. Engineer's Recommendation & Bid Tabulation Sheet

5. SBE Compliance Review

Recommended By:

2/18/09

Department Director

Date

Approved By:

Assistant County Administrator

Date

## II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures External Revenues Program Income (County) In-Kind Match County	\$1,100,301.74 0 0 0 0	<u>0</u> 0 0	<u>0</u> <u>0</u> <u>0</u>	<u>0</u> <u>0</u> <u>0</u>	<u>0</u> <u>0</u> <u>0</u> <u>0</u>
NET FISCAL IMPACT	\$1,100,301.74	<u>0</u>	<u>0</u>	<u>0</u>	<u>Q</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>o</u>	<u>0</u>	<u>0</u>
Budget Account No.: Fu	nd <u>4011</u> Dept <u>72</u>	<u>21</u> Unit	<u>W010</u> Obj	ect <u>6545</u>	\$1,100,301.74
Is Item Included in Current I	Budget? Yes	s_X	No		

Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

One time capital expenditure to be funded from user fees and balance brought forward.

## **III. REVIEW COMMENTS**

A. OFMB Fiscal and/or Contract Development and Control Comments:

State 109 OFMB 777 2/19/09

Contract Development and Control

B. / Legal Sufficiency:

Assistant Colunty Attorney

This Contract complies with our contract review requirements.

C. Other Department Review:

**Purchasing Department Director** 

This summary is not to be used as a basis for payment.

## **CHANGE ORDER No. 1**

FP&L LOAD CONTROL AT SROC, CROC, AND 9S REGIONAL PUMPING FACILITY AND SRWRF GENERATOR SWITCHGEAR, AND ELECTRICAL SYSTEM RELIABILITY **IMPROVEMENTS PROJECT** PROJECT NOs. WUD 07-133 and WUD 07-018

**CHANGE ORDER NO: 1 (One) Electron Corporation of South Florida** 6421 Winding Lake Drive Jupiter, Florida 33458

WATER UTILITIES DEPARTMENT CONTRACT NO. R2009-CONTRACT DATE: March 17, 2009

NOTICE TO PROCEED:

BUDGET FUNDS: 4001-720-2322-3120

4011-721-W010-6545

DISTRICTS 2, 5, and 6

## You are directed to make the following changes in this contract:

- 1. Change the generator terminal box enclosures from 316 stainless steel to 304 stainless steel with a powder coat finish in the deductive amount of \$13,828.42 for Bid Item No. 8 & \$22,936.84 for Bid Item 9. The total reduction in cost is \$36,765.26.
- 2. Allow substitution of Eaton Electrical for GE for the electrical switchgear in the Electrical building in the deductive amount of \$75,520.00 for Bid Item No. 8 and \$9,817.60 for Bid Item No. 9. The total reduction in cost is \$85,337.60.
- 3. The County will provide a medium voltage breaker to Electron to install in the existing Russelectric generator switchgear in lieu of Russlelectric providing one with their scope of work in the deductive amount of \$29,948.40 for Bid Item No. 8.

The table below shows the original versus the revised bid amount and the reduction in cost:

Bid Item No.	Original Bid Amount	Revised Bid Amount	Savings
Bid Item No. 8	\$767,747.00	\$648,450.18	\$119,296,82
Bid Item No. 9	\$346,007.00	\$313,252.56	\$32,754.44
TOTALS	\$1,113,754.00	\$961,702.74	\$152,051.26

These changes to the contract will reduce the total contract amount from \$1,252,353.00 to \$1,100,301.74.

TOTAL CHANGE ORDER NO. 1: <\$152,051.26>

NOT VALID UNTIL SIGNED BY BOTH OWNER AND ENGINEER. SIGNATURE OF THE CONTRACTOR INDICATES HIS AGREEMENT HEREWITH INCLUDING ANY ADJUSTMENT IN THE CONTRACT SUM OR CONTRACT TIME, AND NO ADDITIONAL COST OR TIME INDICATED HEREIN WILL BE RELATED TO THIS CHANGE.

## FP&L LOAD CONTROL AT SROC, CROC, AND 9S REGIONAL PUMPING FACILITY AND SRWRF GENERATOR SWITCHGEAR, AND ELECTRICAL SYSTEM RELIABILITY IMPROVEMENTS PROJECT

#### PROJECT NOs. WUD 07-018 and WUD 07-133 CONTRACT NO. R-2009-**CHANGE ORDER NO. 1(One)**

\$1,252,353.00

The original Contract Sum was:

Orders:	\$1,252,353.00
- 0 1	\$0.00
ange Order was:	\$1,252,353.00
sed by this Change Order.	<\$152,051.26>
nis Change Order will be	\$1,100,301.74
CIDY:	(0)days
on including this Change Ord	er:
ding this Change 2 - 180 da	ys from Notice To Proceed (NTP)
iding this Change Order: Ph	ase 1 - 1200ays, Phase 2 - 210
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SUCH MODIFICATIONS AND IN	CLUDING ANY CLAIM THAT THE ABOVE
TES IN WHOLE OR PART, A CAR	DINAL CHANGE TO THE CONTRACT.
10 04mmm O = +	D.I. D. I.O
lectron Corporation	Palm Beach County Board
	Palm Beach County Board of County Commissioners
f South Florida	of County Commissioners
f South Florida	of County Commissioners
f South Florida ONTRACTOR	OWNER
ONTRACTOR Ibert Laessig, President	OWNER John F. Koons, Chairman
ONTRACTOR Ilbert Laessig, President DDRESS	OWNER John F. Koons, Chairman ADDRESS
ONTRACTOR Ilbert Laessig, President DDRESS 421 Winding Lake Drive	OWNER John F. Koons, Chairman ADDRESS P.O. Box 16097
ONTRACTOR Ilbert Laessig, President DDRESS 421 Winding Lake Drive upiter, Florida 33458	OWNER John F. Koons, Chairman ADDRESS P.O. Box 16097 West Palm Beach, FL 33416
ONTRACTOR Ilbert Laessig, President DDRESS 421 Winding Lake Drive	OWNER John F. Koons, Chairman ADDRESS P.O. Box 16097 West Palm Beach, FL 33416 DATE
ONTRACTOR Ilbert Laessig, President DDRESS 421 Winding Lake Drive upiter, Florida 33458	OWNER John F. Koons, Chairman ADDRESS P.O. Box 16097 West Palm Beach, FL 33416
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ONTRACTOR Ilbert Laessig, President DDRESS 421 Winding Lake Drive upiter, Florida 33458 ATE 2410, 29	OWNER John F. Koons, Chairman ADDRESS P.O. Box 16097 West Palm Beach, FL 33416 DATE
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# FP&L LOAD CONTROL AT SROC, CROC, AND 9S REGIONAL PUMPING FACILITY AND SRWRF GENERATOR SWITCHGEAR, AND ELECTRICAL SYSTEM RELIABILITY IMPROVEMENTS PROJECT PROJECT NOs. WUD 07-018 and WUD 07-133 SCOPE OF WORK

The consultant has identified several areas where cost reduction could be made to reduce the total bid amount. Three means of cost savings were determined:

- 1. Change the generator terminal box enclosures from 316 stainless steel to 304 stainless steel with a powder coat finish in the deductive amount of \$13,828.42 for Bid Item No. 8 & \$22,936.84 for Bid Item 9. The total reduction in cost is \$36,765.26.
- 2. Allow substitution of Eaton Electrical for GE for the electrical switchgear in the Electrical building in the deductive amount of \$75,520.00 for Bid Item No. 8 and \$9,817.60 for Bid Item No. 9. The total reduction in cost is \$85,337.60.
- 3. The County will provide a medium voltage breaker to Electron to install in the existing Russelectric generator switchgear in lieu of Russlelectric providing one with their scope of work in the deductive amount of \$29,948.40 for Bid Item No. 8.

The table below shows the original versus the revised bid amount and the reduction in cost:

Bid Item No.	Original Bid Amount	Revised Bid Amount	Savings
Bid Item No. 8	\$767,747.00	\$648,450.18	\$119,296.82
Bid Item No. 9	\$346,007.00	\$313,252.56	\$32,754.44
TOTALS	\$1,113,754.00	\$961,702.74	\$152,051.26

The consultant has recommended cost reductions of \$152,051.26 that can be achieved by approving Change Order No. 1. Consideration was given to the fact that the components of the bid are of a critical nature to the County as the FP&L load control work is under a strict deadline with significant financial ramifications if the contract is not executed. The reliability components of SRWRF are critical in nature as there is the possibility of a single point failure that could severely interrupt plant operations if the contract is not awarded.

# FP&L LOAD CONTROL AT SROC, CROC, AND 9S REGIONAL PUMPING FACILITY AND SRWRF GENERATOR SWITCHGEAR, AND ELECTRICAL SYSTEM RELIABILITY IMPROVEMENTS PROJECT

PROJECT NOs. WUD 07-018 and WUD 07-133 CONTRACT NO. R-2009-CHANGE ORDER NO. 1(ONE)

## **COST SUMMARY**

<u>C.O. #</u>	DESCRIPTION	<b>ADDITIONS</b>	(DELETIONS)	NET CHANGE
1	Deduction of Materials and equipment.	\$0	<b>&lt;\$152,051.26&gt;</b>	<\$152,051.26>

# FP&L LOAD CONTROL AT SROC, CROC, AND 9S REGIONAL PUMPING FACILITY AND SRWRF GENERATOR SWITCHGEAR, AND ELECTRICAL SYSTEM RELIABILITY IMPROVEMENTS PROJECT PROJECT NOS. WUD 07-018 and WUD 07-133 CONTRACT NO. R-2009CHANGE ORDER NO. 1(One)

X OWNER INITIATED	QUANTITY OVERRUNS/UNDERRUNS
DIFFERING SITE CONDITIONS	REQUEST BY ANOTHER AGENCY
ZONING/CODE/ORDINANCE CHANGES	ERRORS/OMISSIONS IN DESIGN
	Reimbursable
	Non-Reimbursable

## **SCHEDULE 1**

## PARTICIPATION OF SBE/MWBE CONTRACTORS

PROJECT NAME: FP&L LOAD CONTROL AT SROC, CROC, AND 9S REGIONAL PUMPING FACILITY AND SRWRF GENERATOR SWITCHGEAR, AND ELECTRICAL SYSTEM RELIABILITY IMPROVEMENTS

PROJECT

PROJECT NOs. WUD 07-	018 & WUD 07-133					
NAME OF PRIME CONTR	ACTOR: Electron Co	rporation of So	outh Florida	<u>a</u>	CHANGE ORDER NO. 1	
CONTACT PERSON: Albe	rt Laessig, President	PHONE NO:	<u>561-744-1</u>	388	FAX NO: <u>561-744-5777</u>	
CONTRACT DATE: March	17, 2009	DEP	ARTMENT	: <u>Water U</u>	<u>Itilities</u>	
Name, Address and Phone Number of M/WBE	Type of Work To Be Performed		Con	tract Amo	unt	
		Black	Hispanic	Women	Other(Please Specify)	
1.		\$	\$	\$	\$ <u>0</u>	
2.		\$	\$	\$	\$ <u>0</u>	
3.		\$	\$	\$	\$ <u>0</u>	
4.		\$	\$	\$	\$ <u>0</u>	`
5.		\$	\$	\$	\$ <u>0</u>	
	TOTALS	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	
PRIME CONTRACTOR TO COMP	LETE					
ORIGINAL CONTRACT PRICE:	\$1,252,353.00 ORIG	INAL PARTICIPA	TION: <u>\$1,252</u>	2,353.00	% PARTICIPATION: 100%	
ADJUSTED CONTRACT PRICE:	\$1,100,301.74 ADJU	JSTED PARTICIP	ATION: \$1.1	00.301.74	% PARTICIPATION 100%	



## HILLERS ELECTRICAL ENGINEERING, INC.

January 13, 2009

Mr. Maurice Tobon, P.E Director of Engineering Palm Beach County Water Utilities 8100 Forest Hill Blvd West Palm Beach, FL. 33416

Subject:

Project No. WUD 07-133 and WUD 07-018 FP&L Load Control at SROC.

CROC and 9S Regional Pumping Facility and SRWRF Switchgear and Electrical

System Reliability Improvements Recommendation of Award

#### Dear Maurice:

On December 17<sup>th</sup> 2007, the County opened sealed bids for the above referenced projects. Hillers Electrical Engineering has reviewed the detailed bid tabulations provided by the County and the following information is provided relative to the evaluation of the bids.

Electron Corporation of South Florida was the lone bidder for the project. Both Edwards Electric and Energy Efficient Electric, identified as other potential bidders during the bid period, indicated that they were busy bidding other projects and were not able to devote time to this bid to be competitive.

There were 10 items in the bid tabulation to which the bidder responded:

<u>Item</u>	Amount	
1	\$59,600.00	
2	\$17,427.00	
3	\$2,790.00	
4	\$16,574.00	
5	\$886.00	
6	\$13,980.00	
7	2,342.00	
8	\$767,474.00 \$767,747.00	<i>,</i> 0
9	\$346,007.00	
10	<b>\$25,00</b> 0.00	
Total	\$1,252,353.00 ~	

Items 2, 3, 4, 5, 6 and 7 are associated with WUD 07-133 and total \$71,426.00 Items 8 and 9 are associated with WUD 07-018 and total \$1,113,481.00 Item 1 is mobilization and item 10 is an allowance.

Utilities personnel determined that the costs for items 1 through 7 and 10 were reasonable and that the costs for items 8 and 9 are in excess of the \$750,000 budget set for the WUD 07-018 related work. HEE met with Electron Corporation to analyze the bids and determine

Page 2
Mr. Maurice Tobon, PE
Palm Beach County Water Utilities
WUD 07-133 and WUD 07-018 FP&L Load Control at SROC, CROC and 9S Regional
Pumping Facility and SRWRF Switchgear and Electrical System Reliability
Recommendation of Award

where cost reductions could be made to reduce the total bid amount. From those discussions, three means of cost savings were determined:

- 1. Change the generator terminal box enclosures from 316 Stainless Steel to 304 Stainless Steel with a powder coat finish.
- 2. Allow Eaton Electrical to perform the work currently sole sourced to GE in the documents.
- 3. The County will provide a medium voltage breaker to Electron to install in the existing Russelectric generator switchgear in lieu of Russelectric providing one with their scope of work.

The reduction in cost, related to the above determinations, for Bid Item 8 is \$119,296.82 and Bid Item 9 is \$32,754.44.

The revised bid amounts are as follows:

<u>Item</u>	<u>Amount</u>
1	\$59,600.00
2	\$17,427.00
3	\$2,790.00
4	\$16,574.00
5	\$886.00
6	\$13,980.00
7	2,342.00
8	\$648,450.18
9	\$313,252.56
10	\$25,000.00
Total	\$1,100,301.74

The components of this bid are of a critical nature to the County as the FPL load control work is under a strict deadline with significant financial ramifications if the contract is not executed. The reliability components at SRWRF are critical in nature as there is the possibility of a single point failure in the electrical system that could severely interrupt plant operations if the contract is not awarded.

Based upon the information and analyses provided herein, we recommend the following:

1. Award of contract WUD 07-133 and WUD 07-018 FP&L Load Control at SROC, CROC and 9S Regional Pumping Facility and SRWRF Switchgear and Electrical System Reliability to Electron Corporation of South Florida.

Page 3
Mr. Maurice Tobon, PE
Palm Beach County Water Utilities
WUD 07-133 and WUD 07-018 FP&L Load Control at SROC, CROC and 9S Regional
Pumping Facility and SRWRF Switchgear and Electrical System Reliability
Recommendation of Award

Sincerely,

Mark E. Luther, PE

MEL/mel

Cc:

Steve McGrew PBCWUD

Diana Rivera PBCWUD

JJ13/Misc/ Award Recommendation Letter.doc

01/12/2009 04:29 FAX

RECEIVED 01/12/2009 15:36 5617404634 ELECTRON

Electron Corp. of S. Fla. 6421 Winding Lake Drive Jupiter, Fl 33458

January 12, 2009

Palm Beach County
Water Utility Department
8100 Forest Hills Blvd.
West Palm Beach, Fl 33416
Att: Maurice Tobon, PE
Via Fax 561-740-4634

RE: FP&L Load Control @ SROC, CROC & 9S Regional Pumping Facility SRWF Generator Switchgear & Electrical System Reliability Improvements

Dear Mr. Tobon:

I have attached a spread sheet detailing proposed deductions per each item along with a revised quote from Russelectric Inc. I will also enclose the revised schedule of bid prices with the deductions reflected in item bid number and the total. I have initialed each change and will deliver the original copy to you upon your request.

Please review the items and if you need any more information, then please feel free to call me.

Please feel free to call me should you have any questions via E mail Alaessig@aol.com

Sincerely,

Albert Laessig President

co Mark Luther, PE

SCHEDULE OF BID PRICES

Project No.: WUD 07-133 and WUD 07-018

Project Name: FP&L Load Control at SROC, CROC and 9S Regional Pumping Facility and SRWRF Generator Switchgear and Electrical System Reliability Improvements

Item No.	Description	Quantity	Unit	Unit Price	Extended Price
1	Mobilization WUD 07-133 & WUD 07-018	1	L.S.	\$ 59 CUD	इ हिंदु 600
2	Furnish and Install all work associated with Load Control at SROC (WTP 3) – WUD 07-133	1	L.S.	\$ 1742.200	\$ 17,427.00
3	Furnish and Install Analog Telephone Cable (Section 016010) at SROC (WTP 3) – WUD 07-133	1	L.S.	s 2,790.00	<u>\$ 2,790.00</u>
4	Furnish and Install all work associated with Load Control at CROC - WUD 07-133	1	L.S.	\$ 16,574.00	18 16 574-00
5	Furnish and Install Analog Telephone cable (Section 016010) at CROC - WUD 07-133	1	L.S.	\$ <u>884.0</u> 0	\$ 886.00
6	Furnish and Install all work associated with Load Control at Pump Station 95 - WUD 07-133	1	LS.	118980	\$ 13,980.00
7	Furnish and Install Analog Telephone Cable (Section 016010) at Pump Station 9S - WUD 07-133	1. 1	L.S.	\$ 0.340 0 64.6460-11	इ <u>१३५१.७</u> इस्क्रिपहरू १९
8	Furnish and Install all work associated with SRWRF Electrical Building - WUD 07-018	1	L.9.	313,250	313,252.56
9	Furnish and Install all work associated with SRWRF Effluent Pump Station - WUD 07-108	1	L.S.		S MANAGE OF THE STATE OF THE ST
10:	Allowance (Section 01020) WUD 07-133 & WUD 07-018	1	L.S.	\$25,000,00	\$25,000.00

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01712/2009 04:29 FAX

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PBC WATER CUSTOMER 2003/004

1,100,301.74

OTAL PROJECTS WUD 07-133 and WUD 07-018
ITEMS 1 THROUGH 10, INCLUSIVE

TOTAL PROJECTS WID 07-133 and WID 07-018 INCLUSIVE IN WORDS OF THE PROJECT OF THE

(Amounts are to be shown in both words and figures. In case of discrepancies, the amount shown in words will govern for each bid item and total base bid.)

This bid will be Lump Sum. The Bidder agrees to furnish and pay for all materials necessary to complete all the work in accordance with all requirements of the Contract Documents and in accordance with all applicable codes and governing regulations, within the time limit specified. Bidder assumes all costs, delays and risks associated with all conditions or occurrences which cause or might cause an increase in Bidder's cost to complete the Work or which cause or might cause delays in Bidder's prosecution of the Work.

PBC WATER CLISTOMER
2004/004

01/12/2008 04:28 FAX RECEIVED 01/12/2009 16:36 5617404634

Bid Item #8

item	Amount		Re	vised Quote	Savings	
GE Replace With C Hammer	S	274,000.00	\$	210,000.00	\$	64,000.00
1 Terminal J Box 316 Verses 304	3	36,461,00		24,742.00	3	11,719.00
Russ electrical	S	277,124.00	_	251,744.00	\$	25,380.00
Sub Total	1.				\$	101,099.00
Tax @ 6%	1		1		\$_	8,065.94
Bond @ 2%	1		1		\$	2,021.98
Mark Up @ 10%	1	•	ŀ		\$	10,109.90
Total	1	•			\$	119,296.82

## Bld Item CH verses GE

Item	T	General Electrical	C Hammer		Savings
GE	\$	343,170.00	\$ 320,000.00	\$	23,170.00
Sub Total				\$	23,170.00
Tax @ 6%	j		٠	\$	1,390.20
Bond @ 2%	-			\$	469,40 2,317.00
Mark Up @ 10%	-}			3	27,340.60

## Bld Item #9

İtem	Amount		Re	vised Quote	Savings		
GE Replace With C Hammer	S	118,320,00	\$	110,000.00	\$	8,320.00	
2 Terminal J Box 316 Verses 304	8	68,922.00	\$	49,484.00	\$	19,438.00	
Sub Total	<u> </u>				3	27,758,00	
Tax @ 6%	1				3	1,665.48	
Bond @ 2%	1.		į .	•	\$	555.16	
Mark Up @ 10%	1	•	ł		\$	2,775.80	
Total	1				\$	32,784.44	

P.B.C.W.U.D. SA --- Mandatory Reclaimed SA

Water Utilities Department

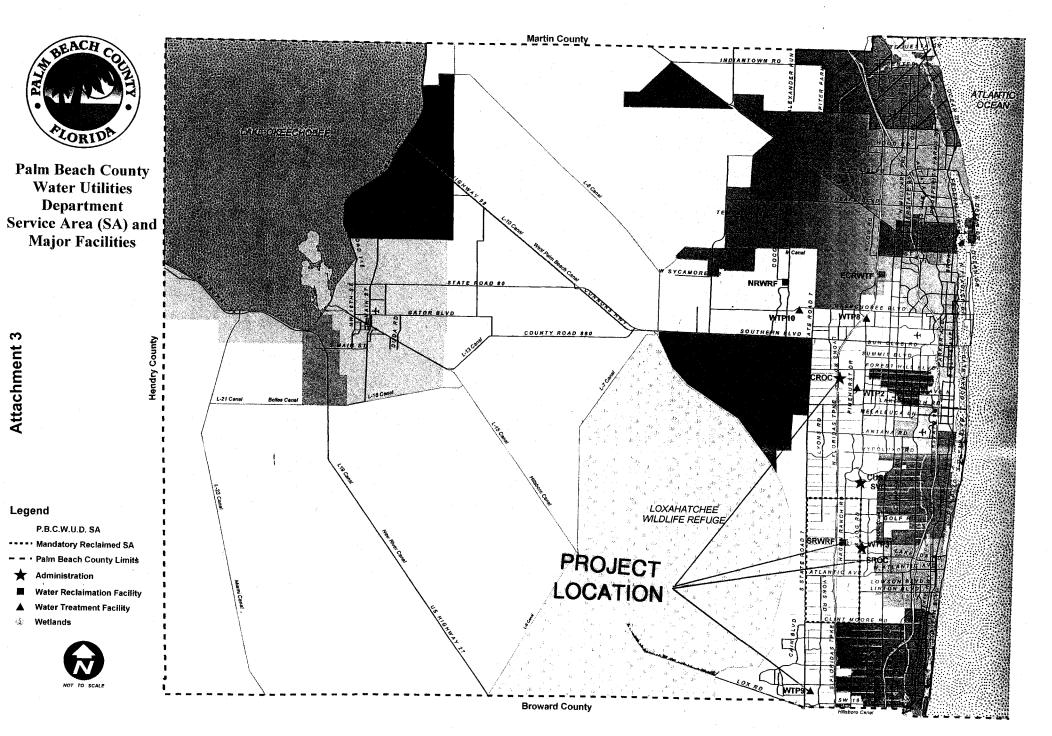
- - Palm Beach County Limits

Water Reclaimation Facility

▲ Water Treatment Facility

Wetlands





## Inter-Office Memorandum

## Palm Beach County



## Water Utilities Department

DATE:

January 14, 2009

01-22-09 A10:52 IN

TO:

Maurice Tobon, P.E.

Director of Engineering

01-14-09 P03:31 IN

FROM:

Steve McGrew, P.E.

Manager of Plant Design

RE:

Notice of Award Recommendation

FP&L Load Control at SROC, CROC, and 9S Regional Pumping Facility and SRWRF Generator Switchgear, and Electrical System Reliability Project

Project Nos. WUD 07-133 and 07-018

The bid opening for the above referenced project was held on Wednesday, December 17, 2008. One proposal was received. The Bid Tabulation is attached. The engineer's opinion of probable construction cost for the FP&L Load Control (WUD 07-133) was \$133,000 for Bid Item Numbers 1 through 7 & 10. The engineer's opinion of probable construction cost for the SRWRF Generator Switchgear (WUD 07-018) was \$750,000 for Bid Item Numbers 1, 8 through 10. The total bid estimate was \$883,000. The bidder has met the SBE goal. The bidder does have local preference. An evaluation of the bid is as follows:

- 1. The Bid Form provided in the Contract Documents was properly executed.
- 2. Bid security equal to 5% of the total base bid was enclosed with the bid.
- 3. SBE-M/WBE Schedules #1 and #2 were provided. The contractor did meet the 15% SBE goal established under the SBE Ordinance, (see attached SBE-M/WBE compliance review).
- 4. The one (1) addendum was acknowledged.
- 5. The contractor holds a valid state contractor's license and has a regional business in Palm Beach County. A copy of the license information is included.
- 6. The estimated bid amount of \$883,000 was exceeded. The low bid was \$1,252,353.00. On January 7, 2008 a meeting was held with Hillers Electrical Engineering, Inc. which explained the difference in cost and is summarized in the attached letter dated January 13, 2008. Cost savings are recommended to be executed by change order reducing the total cost to approximately \$1,100,000.00.

The overall experience, qualifications, resources and references of the low bidder were carefully considered when evaluating the bids. A copy of the letter from the Hillers Electrical Engineering, Inc. recommending Electron Corporation of South Florida is also enclosed. Contract award is recommended to the lowest responsive, responsible bidder, Electron Corporation, in the amount not to exceed \$1,252,353.00, subject to formal approval by the Board of County Commissioners. A copy of this notice has been posted at the bid opening location and will be left there for a minimum of five (5) business days.

# PALM BEACH COUNTY WATER UTILITIES DEPARTMENT FPL LOAD CONTROL AT SROC, CROC, AND 9S REGIONAL PUMPING FACILITY AND SRWRF GENERATOR SWITCHGEAR AND ELECTRICAL SYSTEM RELIABILITY IMPROVEMENTS PROJECT # WUD 07-133 AND 07-018

	<u> </u>	
Bid Item	Description	Electron Corp of South Florida
11	Mobilization WUD 07-133 & WUD 07-018	\$59,600.00
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2	Furnish and Install all work associated with Load Control at SROC (WTP 3) – WUD 07-133	\$17,427.00
3	Furnish and Install Analog Telephone Cable (Section 016010) at SROC (WTP 3) – WUD 07-133	\$2,790.00
4	Furnish and Install all work associated with Load Control at CROC - WUD 07-133	\$16,574.00
5	Furnish and Install Analog Telephone cable (Section 016010) at CROC – WUD 07-133	\$886.00
6	Furnish and Install all work associated with Load Controlat Pump Station 9S – WUD 07-133	\$13,980.00
7	Furnish and Install Analog Telephone Cable (Section 016010) at Pump Station 9S – WUD 07-133	\$2,342.00
8	Furnish and Install all work associated with SRWRF Electrical Building - WUD 07-018	\$767,747.00
9	Furnish and Install all work associated with SRWRF Effluent Pump Station - WUD 07-108	\$346,007.00
10	Allowance (Section 01020) WUD 07-133 & WUD 07- 018	25,000.00
	Total Base Bid Amount	\$1,252,353.00
	Total Base Bid With Bid Alternate	\$1,252,353.00



## Office of Small Business Assistance

50 South Military Trail, Suite 209

West Palm Beach, FL 33415

(561) 616-6840

FAX: (561) 616-6850

www.pbcgov.com/osba

## Palm Beach County Board of County Commissioners

Jeff Koons, Chairman

Burt Aaronson, Vice Chairman

Karen T. Marcus

Shelley Vana

Mary McCarty

Jess F. Santamaria

Addie L. Greene

### **County Administrator**

Robert Weisman, P.E.



"An Equal Opportunity Affirmative Action Employer" DATE:

January 8, 2009

TO:

Tish Fox

Engineering Division

THROUGH:

Allen Gray - Manger, Pall Beach County Office of

Small Business Assistance

FROM:

Tanoy Williams, Compliance Specialist I

SUBJECT:

Compliance Review on Project No. WUD 07-133 and WUD 07-018 FP&L Load Control at SROC, CROC and 9S Regional Pumping Facility and SRWRF Generator Switchgear and Electrical System Reliability

Improvements

The following is a Compliance Review of SBE participation on the above-mentioned project.

SOLE BIDDER:

ELECTRON CORPORATION OF SOUTH FLORIDA

6421 Winding Lake Drive

Jupiter, FL 33458

561-744-1388

Phone: Bid Opening:

December 17, 2008

Bid Amount:

\$1,252,353.00

Goal:

15% Overall

Goal Achieved:

100%

## SBE Participation:

SB) Electron Corp

\$1,252,353.00

100%

#### EVALUATION

The sole bidder,  ${\tt ELECTRON}$  Corporation of south florida, has met the SBE goal for this project.

C: Tammy Fields, Assistant County Attorney File



## HILLERS ELECTRICAL ENGINEERING, INC.

January 13, 2009

Mr. Maurice Tobon, P.E Director of Engineering Palm Beach County Water Utilities 8100 Forest Hill Blvd West Palm Beach, FL. 33416

Subject: Project No. WUD 07-133 and WUD 07-018 FP&L Load Control at SROC,

CROC and 9S Regional Pumping Facility and SRWRF Switchgear and Electrical

System Reliability Improvements Recommendation of Award

#### Dear Maurice:

On December 17<sup>th</sup> 2007, the County opened sealed bids for the above referenced projects. Hillers Electrical Engineering has reviewed the detailed bid tabulations provided by the County and the following information is provided relative to the evaluation of the bids.

Electron Corporation of South Florida was the lone bidder for the project. Both Edwards Electric and Energy Efficient Electric, identified as other potential bidders during the bid period, indicated that they were busy bidding other projects and were not able to devote time to this bid to be competitive.

There were 10 items in the bid tabulation to which the bidder responded:

<u>Item</u>	<u>Amount</u>
1	\$59,600.00
2	\$17,427.00
3	\$2,790.00
4	\$16,574.00
5	\$886.00
6	\$13,980.00
7	2,342.00
8	\$767,474.00
9	\$346,007.00
10	\$25,000.00
Total	\$1,252,353.00

Items 2, 3, 4, 5, 6 and 7 are associated with WUD 07-133 and total \$71,426.00 Items 8 and 9 are associated with WUD 07-018 and total \$1,113,481.00 Item 1 is mobilization and item 10 is an allowance.

Utilities personnel determined that the costs for items 1 through 7 and 10 were reasonable and that the costs for items 8 and 9 are in excess of the \$750,000 budget set for the WUD 07-018 related work. HEE met with Electron Corporation to analyze the bids and determine

Page 2
Mr. Maurice Tobon, PE
Palm Beach County Water Utilities
WUD 07-133 and WUD 07-018 FP&L Load Control at SROC, CROC and 9S Regional
Pumping Facility and SRWRF Switchgear and Electrical System Reliability
Recommendation of Award

where cost reductions could be made to reduce the total bid amount. From those discussions, three means of cost savings were determined:

- 1. Change the generator terminal box enclosures from 316 Stainless Steel to 304 Stainless Steel with a powder coat finish.
- 2. Allow Eaton Electrical to perform the work currently sole sourced to GE in the documents.
- 3. The County will provide a medium voltage breaker to Electron to install in the existing Russelectric generator switchgear in lieu of Russelectric providing one with their scope of work.

The reduction in cost, related to the above determinations, for Bid Item 8 is \$119,296.82 and Bid Item 9 is \$32,754.44.

The revised bid amounts are as follows:

<u>Item</u>	<b>Amount</b>
1	\$59,600.00
2	\$17,427.00
3	\$2,790.00
4	\$16,574.00
5	\$886.00
6	\$13,980.00
7	2,342.00
8	\$648,450.18
9	\$313,252.56
10	\$25,000.00
Total	\$1,100,301.74

The components of this bid are of a critical nature to the County as the FPL load control work is under a strict deadline with significant financial ramifications if the contract is not executed. The reliability components at SRWRF are critical in nature as there is the possibility of a single point failure in the electrical system that could severely interrupt plant operations if the contract is not awarded.

Based upon the information and analyses provided herein, we recommend the following:

1. Award of contract WUD 07-133 and WUD 07-018 FP&L Load Control at SROC, CROC and 9S Regional Pumping Facility and SRWRF Switchgear and Electrical System Reliability to Electron Corporation of South Florida.

Page 3
Mr. Maurice Tobon, PE
Palm Beach County Water Utilities
WUD 07-133 and WUD 07-018 FP&L Load Control at SROC, CROC and 9S Regional
Pumping Facility and SRWRF Switchgear and Electrical System Reliability
Recommendation of Award

Sincerely,

Mark E. Luther, PE

MEL/mel

Cc: Steve McGrew PBCWUD
Diana Rivera PBCWUD

JJ13/Misc/ Award Recommendation Letter.doc

MILLOWILL CHAIL

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Certification Detail

		Cer	tification De	etail				
Certification Number:	EC0002765	Status	Active		ed a discrete mente au de un particular de la proposition della pr	·	and the second of the second o	
Contractor:	LAESSIG, ALBER	RT	· · · · · · · · · · · · · · · · · · ·					
Company Name:	ELECTRON COR	P OF SOUTH	I FLORIDA				· · · · · · · · · · · · · · · · · · ·	-
Address:	6421 WINDING L JUPITER, FL 334	AKE DR 58						
Phone:	(561) 744-1388	<del> </del>						·
Class of Business:	ELECTRICAL					-		
	Date	Status						
Expiration:	08/31/2010	Active						
Insurance:	12/01/2009	Active				<del></del>		
Bond:								
Worker's Comp:	12/01/2009	Active						

## FLORIDA DEPARTMENT OF STATE DIVISION OF CORPORATIONS



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## **Detail by Entity Name**

## Florida Profit Corporation

ELECTRON CORP. OF SOUTH FLORIDA

### Filing Information

**Document Number** P93000077753

FEI Number

650447449

Date Filed

11/03/1993

State **Status**  FI **ACTIVE** 

## **Principal Address**

6421 WINDING LAKE DRIVE JUPITER FL 33458 US

Changed 02/12/1996

#### Mailing Address

6421 WINDING LAKE DRIVE JUPITER FL 33458 US

Changed 02/12/1996

## Registered Agent Name & Address

LAESSIG, ALBERT 6421 WINDING LAKE DRIVE JUPITER FL 33458 US

Name Changed: 08/10/1994

Address Changed: 02/12/1996

## Officer/Director Detail

## Name & Address

Title CPST

LAESSIG, ALBERT 6421 WINDING LAKE DRIVE JUPITER FL

Title S

LAESSIG, KATHY 6421 WINDING LAKE DRIVE JUPITER FL

## **Annual Reports**

Report Year Filed Date

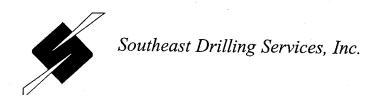
2007

01/11/2007

2008 2009

01/09/2008 01/11/2009

http://ccfcorp.dos.state.fl.us/scripts/cordet.exe?action=DETFIL&inq doc number=P93000077753&inq c... 1/14/2009



#### **MEMORANDUM**

DATE:

Revised October 14, 2008

TO:

Tom Uram/PBCWUD

FAX: 561/493-6008

COPY:

FROM:

Bart Ziegler/SED

RE:

PBC System Wide WFE, WUD 08-051

System No. ASR Pump Modifications

Southeast is pleased to provide the following proposal to provide a SS VTP modification to the existing ASR pump system. Our proposal is as follows:

- 1. Provide a 316 SS Vertical Turbine Pump surface discharge head (16"x8"), top shaft and stuffing box to adapt to the existing ASR wellhead.
- 2. 100 horse power vertical hollow shaft inverter duty motor
- 3. 60 feet of 316 SS 8" threaded column (used), 60 ft of new 316 SS shaft, and new bearings
- 4. Modify existing Afton pump from submersible to vertical turbine. Modify suction, shaft and replace discharge head. These parts will come from an existing Afton pump we have that is not being used.
- 5. Modification of electrical junction box at wellhead if necessary
- 6. Any VFD reprogramming is excluded.
- 7. Proposal assumes well remains killed until installation is complete.
- 8. Installation or the pump, column and wellhead is estimated at 6 weeks. We are waiting on motor delivery confirmation.

Total lump sum amount \$114,300.00

Please provide a new work authorization for this work. Note the pump has been removed and is currently being modified in the shop. Should you have any questions give me a call at (561) 493-9832, FAX 561/493-5140.

F:\Winword\08-084 ASR Well Pump Rehab\CPR-1 Sys 3 ASR Pump Mods Rev 101408.do



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Tish Fox

Engineering Division

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SB) Electron Corp

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## EVALUATION

The sole bidder,  ${\tt ELECTRON}$   ${\tt CORPORATION}$  of south  ${\tt FLORIDA}$  , has met the SBE goal for this project.

C: Tammy Fields, Assistant County Attorney File