Agenda Item #: 3.M.10.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: March 17, 2009	[X] Con	
Department: Parks and Recreation		
Submitted By: <u>Parks and Recreation Depa</u>	<u>ırtment</u>	
Submitted For: Parks and Recreation Department	<u>artment</u>	
<u>I. EXEC</u>	CUTIVE BRIEF	
Motion and Title: Staff recommends motion Funding Form for School Board Recreation Community High School in an amount not-to expenses.	Assistance Program (F	RAP) project for Glades Centra
Summary: This fully executed Request for Fu accordance with the Interlocal Agreement for t Funding is from the Recreation Assistance Pro-	he funding of RAP Proje	ects (R2003-1747), as amended.
Background and Justification: The Inter (R2003-1747), as amended, was adopted by terms and conditions for all School Board RAI \$100,000 and approves the use of the Recoperational projects to provide necessary prosetting forth project descriptions, time frames, at these forms and amendments to designated School Board, and to provide for proper record subsequent amendments.	the Board to streamline P capital and operationates for Funding Forn ject information for estal and budgets. The Agree chool District and Count sequent amendments and apprised of all approves	the RAP process. It establishes all projects up to a set amount of for School Board capital and blishing eligibility of projects and ement also delegates signature of y staff. Fully executed originals of are presented to the Board as a sed County RAP allocations to the
Attachment: Request for Funding Form		
Recommended by: Department Direc	Sellmantor tor	3/2/09 Date
Approved by:Assistant County	Administrator	3/10/0 q Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary o	f Fiscal Impa	act:			u.
Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures Operating Costs External Revenues Program Income (County In-Kind Match (County)	3,000 -0- -0-) -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0- -0-
NET FISCAL IMPACT	3,000	0	0	0	0-
# ADDITIONAL FTE POSITIONS (Cumulative)	0				***************************************
Is Item Included in Currer Budget Account No.:	nt Budget? Fund <u>360</u> Object <u>81</u> 0	0 Departme		R906	
B. Recommended Source	es of Funds	/Summary of	Fiscal Impact:		•
FUND: Park Improven UNIT: RAP/District 6	nent Fund/ Re	ecreation Assis	stance Program		•
Contributions Othr Gov	rtl Agncy	3600-583-F	R906-189-8101		\$3,000
C. Departmental Fiscal F	Review:	ckop	elakis		
C. Departmental Fiscal F		Ckop			
C. Departmental Fiscal F	<u>III. F</u>	REVIEW COM	<u>MENTS</u>	nents:	
A. OFMB Fiscal and/or C	<u>III. F</u>	REVIEW COM elopment and	<u>MENTS</u>	e abouits /	<u>/E.J. 3/9/0</u> 7
A. OFMB Fiscal and/or C	<u>III. I</u> Contract Dev	REVIEW COM elopment and	MENTS Control Comm	pment and C	<u>/E.J. 3/9/07</u> Control
A. OFMB Fiscal and/or Comb 283 5 09	III. I Contract Deve	REVIEW COM elopment and	MENTS Control Communication Contract Develo	pment and C	/E.D. 3/9/09 Control
A. OFMB Fiscal and/or Comb 3.6 OEMB 3.15 00 B. Legal Sufficiency:	III. I	REVIEW COM elopment and	MENTS Control Communication Contract Develo	pment and C	<u>/ E. J. 3/9/09</u> Control
A. OFMB Fiscal and/or Comb 3.6 OEMB 33507 B. Legal Sufficiency: Assistant County Attorney	III. I	REVIEW COM elopment and	MENTS Control Communication Contract Develo	pment and C	(E.). 3/9/09 Control

REVISED 10/95 ADM FORM 01

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RECREATION ASSISTANCE PROGRAM (RAP) REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: Glades Central Community High School

ADDRESS OF SCHOOL: 1001 S.W. Avenue "M", Belle Glade, FL 33430

PROJECT: Football Team Program Expenses

PROJECT CONTACT PERSON: Henry Cook, Athletic Director

CONTACT PERSON INFORMATION (address, phone number, email address):

Glades Central Community High School

Phone: (561) 420-1006

1001 Southwest Avenue M

Email: Cookh@palmbeach.k12.f1.uss

Belle Glade, Florida 33430 Kim Wood > - 44406

COST ESTIMATE FOR TOTAL PROJECT: \$ 3,200.00

INITIATION DATE: 1018

(Date on which first expense was incurred.)

COMPLETION DATE: 4130 9

(Date by which all expenses will be paid.)

PROJECT DESCRIPTION:

Travel Expense for Football Game to travel to away games (chartered buses)

PUBLIC PURPOSE (Benefit to the Community): The team will have access to better depresent the school when purlicipating in games and practices

RECREATIONAL OR CULTURAL ARTS COMPONENT:

Motives the student to be active in sport 5

PROJECT ELEMENTS/PROJECT BUDGET: Trovel Expenses and other miscellureous expenses related to the program \$2,000 .455.

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$3,000

FROM COUNTY COMMISSION DISTRICT: 6

SIGNED:

By:

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Principal

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

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County Attorney

Director

Parks and Recreation Department

Date: 1-10-09