

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: **March 17, 2009**

Consent
 Ordinance

Regular
 Public Hearing

Department: **Parks and Recreation**

Submitted By: **Parks and Recreation Department**

Submitted For: **Parks and Recreation Department**

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Washington Elementary School in an amount not-to-exceed \$5,000 for the purchase of musical instruments.

Summary: This fully executed Request for Funding Form is for a School Board RAP allocation made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 7 Funds. District 7 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by: _____


Department Director

3/2/09
Date

Approved by: _____


Assistant County Administrator

3/10/09
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	<u>5,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>5,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>				

Is Item Included in Current Budget? Yes X No
 Budget Account No.: Fund 3600 Department 583 Unit R917
 Object 8101 Program NA

B. Recommended Sources of Funds/Summary of Fiscal Impact:

FUND: Park Improvement Fund/Recreation Assistance Program
 UNIT: RAP/Transportation Improvement Fund-District 7

Contributions Othr Govtl Agency 3600-583-R917-023-8101 \$5,000

C. Departmental Fiscal Review: chopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Jim O'Neil 3-6-09
 OFMB 3/5/09 03/5/09 CN 3/4/09

Armin J. Jacobus/EJ. 3/9/09
 Contract Development and Control

B. Legal Sufficiency:

This item complies with current County policies.

Anne Delgent 3/10/09
 Assistant County Attorney

C. Other Department Review:

 Department Director

RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL
PROJECTS

NAME OF SCHOOL: Washington Elementary School

ADDRESS OF SCHOOL: 1709 West 30th Street, Riviera Beach, FL 33404
PRINCIPAL: Olivia J. Butler

PROJECT: Music Department Expenses

CONTACT PERSON INFORMATION (address, phone number, email address):

LaToya Wilson, 2612 West 28th Street, Riviera Beach, FL 33404
842-8443 (h), 494-1218 (w), wilsonla@palmbeach.k12.fl.us

COST ESTIMATE FOR TOTAL PROJECT: \$5,000

INITIATION DATE: Jan. 25, 2009 (Date on which first expense was incurred.)

COMPLETION DATE: June 30, 2009 (Date by which all expenses will be paid.)

PROJECT DESCRIPTION: Purchase of musical instruments and other miscellaneous expenses

PUBLIC PURPOSE (Benefit to the Community):

The purpose is to make learning more interactive, foster interdisciplinary learning, build self-esteem, to develop members that are positively contributing to

RECREATIONAL OR CULTURAL ARTS COMPONENT: society.

PROJECT ELEMENTS/PROJECT BUDGET: To purchase musical instruments and other miscellaneous expenses with a budget of \$5,000

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$5,000

FROM COUNTY COMMISSION DISTRICT: 7

SIGNED:

By:

Olivia J. Butler
Principal

By:

Joe Moore
Chief Operating Officer

Date:

1/28/09

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

Anne Delgant

By:

Denise Johnson
Director
Parks and Recreation Department

Date: 2-10-09