

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: April 7, 2009	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing
Department:		
Submitted By: <u>Palm Beach County Sheriff's Office</u>		
Submitted For: <u>Palm Beach County Sheriff's Office</u>		

I. EXECUTIVE BRIEF

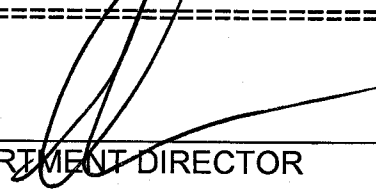

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice extending the Department of Justice Office of Justice Programs Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program period from March 31, 2009, to March 31, 2010.

Summary: The Board of County Commissioners (BCC) accepted this grant for \$300,000 on July 8, 2008 the original period for this grant was April 1, 2008, through March 31, 2009 (R2008-1238). This agenda item will extend the grant period from March 31, 2009, through March 31, 2010. The objective of this program is to implement Palm Beach County's Comprehensive Strategy to Effectively Manage Sexual Offenders and Predators. The Strategy includes: expanding the PBSO Sexual Predator and Offender Tracking Unit with the hire of a full-time detective and a full-time coordinator; enhancing multi-agency and multi-jurisdictional collaboration; and improving the exchange of law enforcement information between local, state and federal agencies. The Palm Beach County Sheriff's Office has been given an extension to allow the grant funds to be fully expended. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

Background and Justification: The Edward Byrne Memorial Discretionary Grants Program, administered by the Office of Justice Programs, Bureau of Justice Assistance, furthers the Department's mission by assisting state and local jurisdictions in improving the criminal justice system and assisting communities in preventing drug abuse and crime. In fiscal year 2007, the Edward Byrne Memorial Discretionary Grants Program was focused on funding local, regional, and national efforts within six major categories: 1) targeting violent crime; 2) preventing crime and drug abuse; 3) enhancing local law enforcement; 4) enhancing local courts; 5) enhancing local corrections and offender reentry; and 6) facilitating justice information sharing. All Categories combat, address, or otherwise respond to precipitous or extraordinary increases in crime, or in a type or types of crime. The Department of Justice Office of Justice Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.580 and the grant number is 2008-DD-BX-0060.

Attachments:

- 1. R-2008-1238
- 2. Grant Adjustment Notice 002

=====	
RECOMMENDED BY: 	<u>3/24/09</u>
DEPARTMENT DIRECTOR	DATE
APPROVED BY: 	<u>4/09</u>
ASSISTANT COUNTY ADMINISTRATOR	DATE

11.

A.

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0(see below)				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current Budget: YES <u>X</u> NO <u> </u>					
Budget Account No.:	Fund <u>1152</u>	Agency <u>160</u>	Org <u>2134</u>	Object <u>3129</u>	
Reporting Category					

B.

III

A.

There is no additional fiscal impact associated with the extension of this grant.

Dr. J. Jacoby 3/31/09
Contract Administration
3/31/09

B.

Legal Sufficiency: 4/1/09
Assistant County Attorney

C.

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No.

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

3BBA
MC/A 70
R-2008-1238

Meeting Date: July 8, 2008

☒ Consent

☐ Regular

☐ Ordinance

☐ Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office a Department of Justice Office of Justice Programs Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program under the SMART FY08 Office Support for the Adam Walsh Act Implementation Grant Program award for Palm Beach County's Comprehensive Strategy to Effectively Manage Sexual Offenders and Predators in the amount of \$300,000 for the period of April 01, 2008 through March 31, 2009; (B) Approve a budget amendment in the amount of \$300,000 increasing the Sheriff's Grant fund.

Summary: On April 17, 2008 the Palm Beach County Sheriff's Office (PBSO) received an award to implement Palm Beach County's Comprehensive Strategy to Effectively Manage Sexual Offenders and Predators. The Strategy includes: expanding the PBSO Sexual Predator and Offender Tracking Unit with the hire of a full time detective and a full time coordinator; enhancing multi-agency and multi-jurisdictional collaboration; and improving the exchange of law enforcement information between local, state and federal agencies. There is no required match by the funding agency; however the Sheriff's Office has committed to use salaries, benefits, and equipment as an in-kind match in the amount of \$103,358. Two PBSO allocations are created with this action. No additional County funds are required. Countywide (DW)

Background and Justification: The Edward Byrne Memorial Discretionary Grants Program, administered by the Office of Justice Programs, Bureau of Justice Assistance, furthers the Department's mission by assisting state and local jurisdictions in improving the criminal justice system and assisting communities in preventing drug abuse and crime. In fiscal year 2007, the Edward Byrne Memorial Discretionary Grants Program was focused on funding local, regional, and national efforts within six major categories: 1) targeting violent crime; 2) preventing crime and drug abuse; 3) enhancing local law enforcement; 4) enhancing local courts; 5) enhancing local corrections and offender reentry; and 6) facilitating justice information sharing. All Categories combat, address, or otherwise respond to precipitous or extraordinary increases in crime, or in a type or types of crime. The Department of Justice Office of Justice Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.580 and the grant number is 2008-DD-BX-0060.

Attachments:

1. Budget Amendment
2. Award Letter
3. Application

RECOMMENDED BY:

DEPARTMENT DIRECTOR

DATE

APPROVED BY:

ASSISTANT COUNTY ADMINISTRATOR

DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$5,706				
Operating Costs	\$294,294				
External Revenues	(\$300,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	2				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2134 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

Palm Beach County's Comprehensive Strategy to Effectively Manage Sexual Offenders and Predators is funded by the Department of Justice Office of Justice Programs. The Sheriff's Office will provide an in-kind match in the amount of \$103,358. Two PBSO allocations are created with this action. No additional County funds are required.

Palm Beach County's Comprehensive Strategy to Effectively Manage Sexual Offenders and Predators Grant	\$ 300,000
PBSO In-Kind Match	<u>\$ 103,358</u>
Total Program Budget	\$ 403,358

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<u>Atwillhite</u> 6.30.08 OFMB 6/26/08 CN 6/24/08	<u>Don J. Jacoby</u> 6/30/08 6/30/08 Contract Administration
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B. Legal Sufficiency:

TJ 7/1/08
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS**GRANT ADJUSTMENT NOTICE**

Grantee Information					
Grantee Name:	Palm Beach County Sheriff's Office	Project Period:	04/01/2008 - 03/31/2010	GAN Number:	002
Grantee Address:	3228 Gun Club Road West Palm Beach, 33406	Program Office:	SMART	Date:	01/03/2009
Grantee DUNS Number:	18-280-9921	Grant Manager:	Jacqueline O'Reilly		
Grantee EIN:	59-6000789	Application Number(s):	2008-Z0022-FL-MI		
Vendor #:	596000786	Award Number:	2008-DD-BX-0060		
Project Title:	Palm Beach County's Comprehensive Strategy to Effectively Manage Sexual Offenders and Predators	Award Amount:	\$300,000.00		

Change Project Period			
Current Grant Period:	Month: Day:	New Grant Period:	Month: Day:
Project Start Date:	04/01/2008	*New Project Start Date:	04/01/2008
Project End Date:	03/31/2009	*New Project End Date:	03/31/2010
*Required Justification for Change Project Period:			
Due to delay in final budget approval and thus a delay in hiring the grant-funded positions to implement project activities, we are requesting a one year no-cost extension through 3/31/2010. A revised timeline is attached. Thank you for			
Attachments:			
Filename:		User:	Timestamp:
Revised PBSO Project Timeline #2008-DD-BX-0060.doc		RBradshaw1	12/23/2008 2:24 PM
<input type="button" value="Print"/>			
Audit Trail:			
Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	01/03/2009 12:00 PM
Submitted	PO - Grant Manager	RBradshaw1	12/23/2008 2:25 PM