

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

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Meeting Date: April 7, 2009      ☒ Consent      ☐ Regular  
                                                  ☐ Ordinance      ☐ Public Hearing

Department:  
 Submitted By: Palm Beach County Sheriff's Office  
 Submitted For: Palm Beach County Sheriff's Office

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**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to receive and file: Grant Adjustment Notice extending the U.S. Department of Justice Project Safe Neighborhood grant period from December 31, 2008, to June 30, 2009.

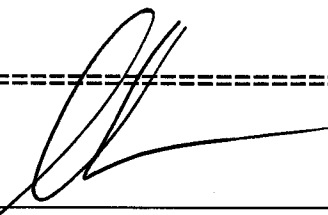
**Summary:** The Board of County Commissioners (BOCC) accepted this grant for \$44,125 on September 11, 2007; the original grant period was July 1, 2007 through March 31, 2008 (R2007-1575). On June 3, 2008, the BOCC received and filed an agenda item extending the grant period from March 31, 2008 through December 31, 2008 (R-2008-1001). This agenda item will extend the grant period from December 31, 2008 through June 30, 2009. The objective of this program is to purchase lighting and develop a basketball and prevention education program for youth in and around the Fremd Village Housing community in Pahokee. The Palm Beach County Sheriff's Office has been given an extension to allow the grant funds to be fully expended. No additional positions are needed and no additional County funds are required. Countywide. (DW)


**Background and Justification:** The Office of Justice Programs awards grants with funds received from the United States Department of Justice "Community Prosecution and Project Safe Neighborhoods" program to support programs that recognize areas of violent crime. Through analysis of local crime trends, the Palm Beach County Sheriff's Office (PBSO) has identified a neighborhood within the County that is plagued with violent crime. The PBSO is committed to eradicating crime, especially violent crime, from this area. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.744 and the contract number is PBSO-01-2007.

**Attachments:**

1. R-2007-1575
2. R-2008-1001
3. Amendment No. 2 to the Subcontract Agreement

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RECOMMENDED BY:       3/24/09  
                                          DEPARTMENT DIRECTOR      DATE

APPROVED BY:       4/7/09  
                                  *for* ASSISTANT COUNTY ADMINISTRATOR      DATE

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0(see below)				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES X NO       

Budget Account No.: Fund 1152 Agency 160 Org 2103 Object 3129

Reporting  
Category                     

### B. Recommended Sources of Funds / Summary of Fiscal Impact:

## III REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Administration Comments:

There is no additional fiscal impact associated with the extension of this grant.

Jim D. 3-30-09  
OFMB 3/30/09

Shirley J. J. 3/31/09  
Contract Administration 3/31/09

### B. Legal Sufficiency:

4/1/09  
Assistant County Attorney

### C. Other Department Review:

                                      
Department Director

This summary is not to be used as a basis for payment.

Agenda Item No.

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

3CC-4  
M/RK6-5  
A/gbs  
R-2007-1515

Meeting Date: September 11, 2007 ☒ Consent ☐ Regular  
☐ Ordinance ☐ Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: A) Accept a U.S. Department of Justice Project Safe Neighborhood grant in the amount of \$44,125 for the Midnight Hoops Program for Fremd Village for the period of July 1, 2007 through March 31, 2008; B) Approve a budget amendment in the amount of \$44,125 in the Sheriff's Grants Fund.

**Summary:** On June 29, 2007 the Palm Beach County Sheriff's Office (PBSO) received an award under the Miami Coalition for a Safe and Drug-Free Community. These funds will be used to purchase lighting and develop a basketball and prevention education program for youth in and around the Fremd Village Housing community in Pahokee. There is a match that will be provided through donations and volunteer time in the amount of \$109,713. No additional positions are needed and no County funds are required. District 6 (DW)

**Background and Justification:** The Office of Justice Programs awards grants with funds received from the United States Department of Justice "Community Prosecution and Project Safe Neighborhoods" program to support programs that recognize areas of violent crime. Through analysis of local crime trends, the Palm Beach County Sheriff's Office (PBSO) has identified a neighborhood within the county that is plagued with violent crime. The PBSO is committed to eradicating crime, especially violent crime, from this area. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.744 and the contract number is PBSO-01-2007.

**Attachments:**

1. Budget Amendment
2. Award Letter
3. Subcontract Agreement
4. Budget Narrative
5. Operating Budget

RECOMMENDED BY: \_\_\_\_\_

DEPARTMENT DIRECTOR

9/4/07  
DATE

APPROVED BY: \_\_\_\_\_

ASSISTANT COUNTY ADMINISTRATOR

9/10/07  
DATE

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years:	2007	2008	2009	2010	2011
Capital Expenditures	\$35,500				
Operating Costs	\$118,338				
External Revenues	(\$44,125)				
Program Income (County)					
In-Kind Match (County)	(\$33,900)				
NET FISCAL IMPACT	\$75,812				

### ADDITIONAL FTE

POSITIONS (Cumulative)          N/A              N/A              N/A              N/A              N/A    

Is Item Included In Current Budget?      Yes           No   X  

Budget Account No: Fund      Agency      Org.      Object      Reporting Category     

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

The Midnight Hoops Program for Fremd Village is funded through the Miami Coalition for a Safe and Drug-Free Community, Inc.

Miami Coalition for a Safe and Drug Free Community, Inc.	\$ 44,125
In-Kind Match (donations and volunteer time)	<u>\$109,713</u>
Total Program Budget	\$153,838

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Dev. and Control Comments:

County Match includes Deputy personnel costs of \$75,812.

                      
OFMB

                      
Contract Dev. and Control

### B. Legal Sufficiency:

This item complies with current  
County policies.

                      
Assistant County Attorney

### C. Other Department Review:

                      
Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. **3BB3**  
**m/jk 7-0**  
**R-2008-1001**

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: June 3, 2008      ☒ Consent      ☐ Regular  
☐ Ordinance      ☐ Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to receive and file: a Grant Adjustment Notice amending the U.S. Department of Justice Project Safe Neighborhood grant, for the Midnight Hoops Program for Fremd Village, to extend the ending grant period from March 31, 2008 to December 31, 2008.

**Summary:** The Board of County Commissioners (BOCC) accepted this grant for \$44,125 on September 11, 2007; the original grant period was July 1, 2007 through March 31, 2008 (R2007-1575). This agenda item will extend the grant period from March 31, 2008 thru December 31, 2008. The objective of this program is to purchase lighting and develop a basketball and prevention education program for youth in and around the Fremd Village Housing community in Pahokee. The Palm Beach County Sheriff's Office has been given an extension to allow the grant funds to be fully expended. No additional positions are needed and no County funds are required. Countywide. (DW)

**Background and Justification:** The Office of Justice Programs awards grants with funds received from the United States Department of Justice "Community Prosecution and Project Safe Neighborhoods" program to support programs that recognize areas of violent crime. Through analysis of local crime trends, the Palm Beach County Sheriff's Office (PBSO) has identified a neighborhood within the County that is plagued with violent crime. The PBSO is committed to eradicating crime, especially violent crime, from this area. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.744 and the contract number is PBSO-01-2007.

**Attachments:**

1. R2007-1575
2. Amendment No. 1 to the Subcontract Agreement

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RECOMMENDED BY: [Signature]      5/22/08  
DEPARTMENT DIRECTOR      DATE

APPROVED BY: [Signature]      6/2/08  
ASSISTANT COUNTY ADMINISTRATOR      DATE

## II. FISCAL IMPACT ANALYSIS

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES X NO

Budget Account No.: Fund 1152 Agency 160 Org 2103 Object 3129

Reporting Category

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

### III REVIEW COMMENTS


**A. OFMB Fiscal and/or Contract Administration Comments:**

There is no additional fiscal impact associated with this item. The grant award and the County's match remains the same.

Atwill Hite 5.29.08  
5/29/08 OFMB CM 5/29/08

*John J. Jacoby* (5) 30/08  
Contract Administration  
5/30/08

**B. Legal Sufficiency:**

 6/2/08  
Assistant County Attorney

**C. Other Department Review:**

Department Director

**This summary is not to be used as a basis for payment.**

**SUBCONTRACT  
Between**

**The Miami Coalition  
And  
Palm Beach County Sheriff's Office**

**AMENDMENT NO. 2**

February 16, 2009

The cost reimbursement AGREEMENT between The Miami Coalition for a Safe and Drug Free Community and the Palm Beach County Sheriff's Office for a U.S. Department of Justice Project Safe Neighborhood award funded under PSN-2006-PG-BX-0047 is hereby amended as follows:

**ARTICLE II - PERIOD OF PERFORMANCE**

The period of this award have been extended from December 31, 2008 to terminate on June 30, 2009 which will end funding provided under PSN-2006-PG-BX-0047.

All other terms and conditions remain unchanged.

IN WITNESS WHEREOF, the parties have executed this amendment by their duly authorized officers on the date set forth below.

Palm Beach County Sheriff's Office

  
\_\_\_\_\_  
Ric L. Bradshaw  
Sheriff

The Miami Coalition for A Safe  
and Drug Free Community, Inc.

  
\_\_\_\_\_  
Douglas W. Hughes  
Executive Director

Date: 2/17/09

Date: 2/16/09