

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: April 7, 2009 ☒ Consent ☐ Regular
 ☐ Ordinance ☐ Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: a Grant Adjustment Notice extending the Department of Justice Office of Justice Programs Edward Byrne Memorial Discretionary grant period from March 31, 2009, to September 30, 2009.

Summary: The Board of County Commissioners (BCC) accepted this grant for \$1,650,000 on November 6, 2007; the original period for this grant was October 1, 2007, through September 30, 2008 (R2007-2051). On May 6, 2008, the BCC received and filed an agenda item extending the grant period from September 30, 2008, through March 31, 2009 (R2008-0814). This agenda item will extend the grant period from March 31, 2009, to September 30, 2009. The objective of this program is to create safer communities by reducing the violence and gang problem in Palm Beach County through the coordinated law enforcement response informed by data and real-time intelligence. The Palm Beach County Sheriff's Office has been given an extension to allow the grant funds to be fully expended. No additional positions are needed and no additional County funds are required. Countywide (DW)

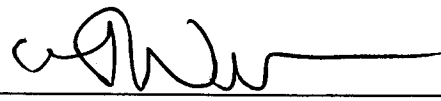
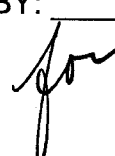
Background and Justification: The Edward Byrne Memorial Discretionary Grants Program, administered by the Office of Justice Programs' Bureau of Justice Assistance, furthers the Department's mission by assisting state and local jurisdictions in improving the criminal justice system and assisting communities in preventing drug abuse and crime. In fiscal year 2007, the Edward Byrne Memorial Discretionary Grants Program was focused on funding local, regional, and national efforts within six major categories: 1) targeting violent crime; 2) preventing crime and drug abuse; 3) enhancing local law enforcement; 4) enhancing local courts; 5) enhancing local corrections and offender reentry; and 6) facilitating justice information sharing. All Categories combat, address, or otherwise respond to precipitous or extraordinary increases in crime, or in a type or types of crime. The Department of Justice Office of Justice Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.580 and the grant number is 2007-DD-BX-0617.

Attachments:

1. R-2007-2051
2. R-2008-0814
3. Grant Adjustment Notice 008

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RECOMMENDED BY:  DATE 3/24/09
DEPARTMENT DIRECTOR

APPROVED BY:  DATE 4/2/09
 ASSISTANT COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0 (see below)				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current Budget:	YES	X	NO		
Budget Account No.:	Fund 1152	Agency 160	Org 2109	Object 3129	
Reporting Category					

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III REVIEW COMMENTS


A. OFMB Fiscal and/or Contract Administration Comments:

There is no additional fiscal impact associated with the extension of this grant.

3-30-09
 3/30/09 OFMB CN 3/26/09

Contract Administration
3/31/09

B. Legal Sufficiency:

 4/1/09
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

m No. 3BB1
M/A 5-0
G/S 965
R-2007-2051

M/A 5-0
G/S 965
R-2007-2051

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept a Department of Justice Office of Justice Programs|Edward Byrne Memorial Discretionary grant award in the amount of \$1,650,000 for the period of October 01, 2007 through September 30, 2008; **(B) Approve** a budget amendment in the amount of \$1,650,000 increasing the Sheriff's Grant fund (Fund 1152).

Summary: On September 26, 2007 the Palm Beach County Sheriff's Office (PBSO) received an award to target violent crime. PBSO will implement a countywide Multi-Agency Violent Crimes Strategy. The primary goal is to create safer communities by reducing the violence and gang problem in Palm Beach County through the coordinated law enforcement response informed by data and real-time intelligence. The strategy to be employed includes an integrated seven-prong approach encompassing: 1) intelligence & data sharing; 2) multi-agency investigations; 3) suppression tactics; 4) proactive patrol; 5) intra-and-inter-agency collaboration; 6) vertical prosecution, and 7) systematic evaluation. There is no required match by the funding agency; however the Sheriff's Office has committed to use salaries, benefits, and equipment as a match in the amount of \$1,156,865. No additional positions are needed and no additional County funds are required. Countywide (DW).

Background and Justification: The Edward Byrne memorial Discretionary Grants Program, administered by the Office of Justice Programs' Bureau of Justice Assistance, furthers the Department's mission by assisting state and local jurisdictions in improving the criminal justice system and assisting communities in preventing drug abuse and crime. In fiscal year 2007, the Edward Byrne Memorial Discretionary Grants Program was focused on funding local, regional, and national efforts within six major categories: 1) targeting violent crime; 2) preventing crime and drug abuse; 3) enhancing local law enforcement; 4) enhancing local courts; 5) enhancing local corrections and offender reentry; and 6) facilitating justice information sharing. All Categories combat, address, or otherwise respond to precipitous or extraordinary increases in crime, or in a type or types of crime. The Department of Justice Office of Justice Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.580 and the grant number is 2007-DD-BX-0617. The Department of Justice Office of Justice Programs is acting as a pass-through agency for the Edward Byrne Memorial Justice Assistance grant.

Attachments:

1. Budget Amendment
2. Award Letter
3. Application

DEPARTMENT DIRECTOR

DATE _____

ASSISTANT COUNTY ADMINISTRATOR

DATE _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$695,068				
Operating Costs	2,111,797				
External Revenues	(\$1,650,000)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 1,156,865				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2109 Object 3129

Reporting Category _____

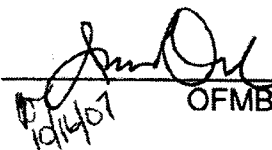
B. Recommended Sources of Funds / Summary of Fiscal Impact:

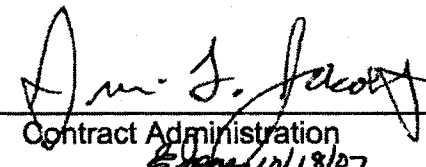
The Multi-Agency Violent Crimes Strategy Grant is funded by the Department of Justice Office of Justice Programs. The Sheriff's Office will provide an in-kind match in the amount of \$1,156,865. No additional positions are created and no County funds are required.

Multi-Agency Violent Crimes Strategy Grant	\$ 1,650,000
PBSO	\$ 1,156,865
Total Program Budget	\$ 2,806,865


III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:


 10/16/07 OFMB
 10-17-07
 10-16-07 CN 10/16/07


 Contract Administration
 10/18/07

B. Legal Sufficiency:


 10/18/07
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. 3007
m/JK, 6-0-
me 905
R-2008-0814

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: May 6, 2008 ☒ Consent ☐ Regular
☐ Ordinance ☐ Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: a Grant Adjustment Notice amending the Department of Justice Office of Justice Programs Edward Byrne Memorial Discretionary grant, for the Multi-Agency Violent Crimes Strategy, to extend the ending grant period from September 30, 2008 to March 31, 2009.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$1,650,000 on November 6, 2007; the original period for this grant was October 1, 2007 thru September 30, 2008 (R-2007-2051). This agenda item will extend the grant period from September 30, 2008 to March 31, 2009. The objective of this program is to create safer communities by reducing the violence and gang problem in Palm Beach County through the coordinated law enforcement response informed by data and real-time intelligence. The Palm Beach County Sheriff's Office has been given an extension to allow the grant funds to be fully expended. No additional positions are needed and no County funds are required. Countywide. (DW)

Background and Justification: The Edward Byrne Memorial Discretionary Grants Program, administered by the Office of Justice Programs' Bureau of Justice Assistance, furthers the Department's mission by assisting state and local jurisdictions in improving the criminal justice system and assisting communities in preventing drug abuse and crime. In fiscal year 2007, the Edward Byrne Memorial Discretionary Grants Program was focused on funding local, regional, and national efforts within six major categories: 1) targeting violent crime; 2) preventing crime and drug abuse; 3) enhancing local law enforcement; 4) enhancing local courts; 5) enhancing local corrections and offender reentry; and 6) facilitating justice information sharing. All Categories combat, address, or otherwise respond to precipitous or extraordinary increases in crime, or in a type or types of crime. The Department of Justice Office of Justice Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.580 and the grant number is 2007-DD-BX-0617.

Attachments:

1. R2007-2051
2. Grant Adjustment Notice 004

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RECOMMENDED BY: [Signature] 4/9/08
DEPARTMENT DIRECTOR DATE

APPROVED BY: [Signature] 4/24/08
ASSISTANT COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0	(see note below)			
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES X NO

Budget Account No.: Fund 1152 Agency 160 Org 2109 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

There is no additional fiscal impact associated with the extension of the grant period.

A. Willhite 4-14-08
4/14/08 OFMB v0
04/11

J. J. Jarek 4/15/08
Contract Administration

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information					
Grantee Name:	Palm Beach County Sheriff's Office	Project Period:	10/01/2007 - 09/30/2009	GAN Number:	008
Grantee Address:	3228 GUN CLUB ROAD WEST PALM BEACH, 33406	Program Office:	BJA	Date:	01/08/2009
Grantee DUNS Number:	18-280-9921	Grant Manager:	Naydine Fulton-Jones		
Grantee EIN:	59-6000589	Application Number(s):	2007-F4814-FL-DD		
Vendor #:	596000786	Award Number:	2007-DD-BX-0617		
Project Title:	Palm Beach County Multi-Agency Violent Crimes Strategy	Award Amount:	\$1,650,000.00		

Change Project Period			
Current Grant Period:	Month: Day:	New Grant Period:	Month: Day:
Project Start Date:	10/01/2007	*New Project Start Date:	10/01/2007
Project End Date:	03/31/2009	*New Project End Date:	09/30/2009
*Required Justification for Change Project Period:			
We are requesting a no cost six months extension ^ to continue to implement our TVCI strategy and to finalize the implementation of our information systems Law Enforcement Exchange (LEX)project which will encompass 85% of the v			
Attachments:			
None			
<input type="button" value="Print"/>			
Audit Trail:			
Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	01/08/2009 12:00 PM
Submitted	PO - Grant Manager	RBradshaw	12/23/2008 3:19 PM