

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: April 7, 2009

☒ Consent
☐ Ordinance

☐ Regular
☐ Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Pahokee Middle/Senior High School in an amount not-to-exceed \$5,000 for funding of football uniforms and equipment.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 6 Funds. District 6 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by: _____

Department Director

3-17-09

Date

Approved by: _____

Assistant County Administrator

3/20/09

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	<u>5,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>5,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)	<u>0</u>				

Is Item Included in Current Budget? Yes X No
 Budget Account No.: Fund 3600 Department 583 Unit R906
 Object 8101 Program NA

B. Recommended Sources of Funds/Summary of Fiscal Impact:

FUND: Park Improvement Fund/ Recreation Assistance Program
UNIT: RAP/District 6

Contributions Othr Govtl Agency	3600-583-R906-190-8101	\$5,000
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C. Departmental Fiscal Review: ckopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB 00 3-23-09 03/23/09 03/19/09

Dr. J. Lawley 3/24/09
Contract Development and Control

B. Legal Sufficiency:

**This item complies with current
County policies.**

Anne Delgent 3/25/09
Assistant County Attorney

C. Other Department Review:

Department Director

REVISED 10/95
ADM FORM 01

**RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS**

NAME OF SCHOOL: Pahokee Middle/Senior High School

ADDRESS OF SCHOOL: 900 Larrimore Road, Pahokee, FL 33476

PROJECT: Football Program - Uniforms and Equipment

PROJECT CONTACT PERSON: Ariel Alejo, Principal

CONTACT PERSON INFORMATION (address, phone number, email address):

Liaison: Donald B. Thompson (561) 248-1092

COST ESTIMATE FOR TOTAL PROJECT: \$12,000.00

INITIATION DATE: 10/01/08 (Date on which first expense was incurred.)

COMPLETION DATE: 05/30/09 (Date by which all expenses will be paid.)

6/30/09 of \$

PROJECT DESCRIPTION: Purchase of Equipment - helmets and reconditioning previous helmets, uniforms or jackets

PUBLIC PURPOSE (Benefit to the Community): Extra curricular athletic activity for community youth

RECREATIONAL OR CULTURAL ARTS COMPONENT: Football Program

PROJECT ELEMENTS/PROJECT BUDGET: Purchase of Equipment - helmets and reconditioning previous helmets, uniforms or jackets - And other miscellaneous

expenses related to the program \$6000 of \$

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$5,000.00

FROM COUNTY COMMISSION DISTRICT: 6

SIGNED:

By: [Signature]
Principal

By: [Signature]
Chief Operating Officer

Date: 2/3/09

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

[Signature]
County Attorney

By: [Signature]
Director

Parks and Recreation Department
Date: 2-20-09