Agenda Item #: 3.M.12.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: April 21, 2009

[X] Consent
[] Ordinance

[] Regular [] Public Hearing

Department: <u>Parks and Recreation</u>

Submitted By: <u>Parks and Recreation Department</u>

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Special Events permit to the Tropic Thunder 2009 World Championship Invitational Offshore Powerboat Races to be coordinated through the Parks and Recreation Department utilizing Burt Reynolds Park October 20, 2009, through October 25, 2009.

Summary: Campbell Offshore Racing, LLC would like to conduct a for-profit event, the Tropic Thunder 2009 World Championship Invitational Offshore Powerboat Races, using Burt Reynolds Park as a day dock for storage of boats between races. This for-profit event requires a special events permit. In accordance with Ordinance 04-022, all permits requested for use of reserved park/facility areas for for-profit activities requires Board of County Commissioner approval. Campbell Offshore Racing, LLC will be required to meet all permit requirements and pay all fees associated with event coordination at Burt Reynolds Park and other affected properties. <u>District 1</u> (AH)

Background and Justification: Palm Beach County Parks and Recreation Ordinance 04-022 outlines park utilization regulations and commercial activities allowed within the park system. In accordance with the ordinance, all permits for for-profit events must be approved by the Board of County Commissioners. Campbell Offshore Racing, LLC desires usage of Burt Reynolds Park for use as a day pit area from October 20, 2009, through October 25, 2009 for the Tropic Thunder 2009 World Championship Invitational Offshore Powerboat Races. Campbell Offshore Racing, LLC shall meet all permit requirements and pay all fees associated with event coordination. The Palm Beach County Sports Commission has endorsed the event via a \$20,000 sponsorship and estimates a possible \$3-\$5 million economic impact to Palm Beach County garnishing national attention. The special event permit requires the coordination of rules and regulations with multiple regulatory agencies, municipalities and law enforcement organizations; addresses vehicular traffic patterns, pedestrian traffic, adequate waste control and parking. The Parks and Recreation Department will utilize the permit process to minimize event impacts and maximize potential economic benefits.

Attachment: Special Event Permit Application

| Recommended by: | Minin Illina | 4/1/09 |
|-----------------|--------------------------------|---------|
| | Department Director | Date |
| Approved by: | Jan | 4/10/09 |
| | Assistant County Administrator | Date |

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---------------------------------|---|---------------------------------|---------------------------------|---------------------------------|
| Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) | -0- -0- -0- -0- -0- | -0- <u>3,680</u> (10,000) -0- -0- | -0- -0- -0- -0- -0- | -0- -0- -0- -0- -0- | -0- -0- -0- -0- -0- |
| NET FISCAL IMPACT | 0 | (6,320) | 0 | 0 | 0- |
| # ADDITIONAL FTE POSITIONS (Cumulative) Ropose | p | 0 | <u></u> | | |
| Is Item Included in Germen | t Budget? | | No <u></u> | | |
| Budget Account No.: | Fund <u>00</u> | 01 Department | | various Program N/A | |

Object <u>1401/Revenue Source various</u> Program <u>N/A</u>

B. Recommended Sources of Funds/Summary of Fiscal Impact:

| Description | Accounting Line | Revenue | Expense |
|-------------------------------|-----------------------|----------|---------|
| Parks Program Activity Fees | 0001-580-5206-4721-09 | \$2,000 | |
| Parks & Recreation Other Fees | 0001-580-5206-4729-01 | \$2,955 | |
| Parks & Recreation Other Fees | 0001-580-5221-4729-14 | \$3,680 | |
| Parks Parking Fees | 0001-580-5225-4725-14 | \$1,365 | |
| Salaries & Wages Overtime | 0001-580-5221-1401 | | \$3,680 |
| | Totals | \$10,000 | \$3,680 |

C. Departmental Fiscal Review: _______

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

4-18.07 CN 13/9

B. Legal Sufficiency:

10/0g ontract Development and

1 4/13/09 Assistant County & ttorney

C. Other Department Review:

Department Director

REVISED 10/95 ADM FORM 01

This summary is not to be used as a basis for payment

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Special Events Application Palm Beach Coun., Parks and Recreation

| Do you wish to be contacted by vendors offering event services or products? <u>Xyes</u> no The Freedom of Information Act requires that this data is available to the public, upon request. |
|--|
| SECTION 1 PLEASE PRINT OR TYPE INFORMATION - NOTE EVENT DEADLINES |
| Geico Presents Tropic Thunder, the 2009 OSS World Championship Invitational Offshore Races |
| Event Name |
| (1) <u>October 20 – 26, 2009</u> (2)(3) Event Date(s) *Provide three possible dates - Allow 3 months lead time for Non-profit & 6 months for Profit events |
| (1) <u>Burt Reyolds</u> (2)(3) Event Location (Park Preference) *Please provide three park sites |
| Set-up Date:_Oct. 20 or 21 Set-up Time:9:00 a.m. |
| Event Times:9 a.m. – 6 p.m |
| Breakdown Date: Oct. 26 Breakdown Time:8 a.m |
| 1521 Shelburne Lane, Sarasota, FL 34231 |
| Main mailing address City State Zip Code |
| (941) 685 4999 () (941) 685 4800 |
| Day Telephone Evening Telephone Alternate Contact if unavailable or emergency |
| |
| (941) 685 4999 (941) 685 4999 (941) 927 7229 |
| (941) 685 4999 (941) 685 4999 (941) 927 7229 Mobile Mobile used at event Fax |
| |
| Mobile Mobile used at event Fax |
| Mobile Mobile used at event Fax _campbelloffshoreracing@gmail.com campbelloffshoreracing@gmail.com E-mail: organization contact's e-mail web site Lou Anne Campbell |
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insurance, etc. Offshore Super Series receives \$50,000 for the prize purse and \$30,000 for the sanctioning fee.

Page 1 of 4

Geico/AMF Offshore

Palm Beach County Sports Commission

Name of Event Sponsors (Paid)

Name of Event Sponsors (Services Donated Only)

SECTION 2

Event Description/Purpose:_World championship offshore powerboat races

Anticipated Gross Event Revenues & Projected Proceeds from event: <u>\$ ** </u>\$ <u>**</u> Is this the first time you have permitted a pavillion or event with Palm Beach County? <u>X</u> yes <u>no</u> How will this event enhance Palm Beach County and the community: <u>An economic impact of nearly \$4 million</u> is anticipated. And Geico will run \$300,000 - \$500,000 of promotional advertising in FL three weeks prior to the event to promote the event and the locale. And the event will be shown on Fox Sports Net at least twice throughout the year.

**As a first-time event the anticipated revenue generated should cover the expenses. Proceeds earned by civic or charitable groups for things such as parking or water sales will be outside of the event.

| Type of Event: | Business/education/lecture | Home/garden/trade show |
|--|----------------------------|--|
| | | |
| | Charity benefit | Parade |
| Athletic event (type) | Children's/senior event | Picnic/luncheon/dinner |
| Art/craft show | Church event | Political fundraiser/rally |
| Biking event (type) | Club/convention meeting | Theatre/concert performance |
| Beer and/or wine festival | Food festival | Other |
| SECTION 4 | | - Service Requests |
| Paid Services (may be requested or) | | s Service Requests |
| <u>x</u> EMT/Fire <u>x</u> Clean-up Cr | | Aaintenance |
| x_PoliceContracted P | | ield Prep |
| <u>x</u> Security | U | Itilities <u>x</u> Electric <u>x</u> Lights <u>x</u> Water |

| ACTIVITY DETAILS: | <u>EQUIPMENT:</u> |
|-------------------------------------|---|
| Alcoholic Beveragesyesno | Audioyesno |
| Alcohol Salesyesno | Barricades / Cones <u>x</u> yes <u>no</u> |
| Donation/Admission Feeyesx_no | Coffee Potyesno |
| Entry or Registration Feeyes no | Dumpsters/Port-O-Lets_x_yesno |
| Fireworks(Special Permit Only)yesno | Fencing <u>x</u> yes no |
| Food/Beverage Sales | sibly) Freezer/Refrigeratoryesx_no |

Page 2 of 4

| Gated Event | Ve | s <u>x</u> no | Generator | r | <u>x</u> yesno |
|------------------------------|-------------|--|-------------|-----------|---------------------------------|
| Live Music | | x no | Grill / Coo | ok T | ants x yes no |
| Merchandise Sales | <u>x</u> y | esno | Ice Machi | ne | yes _x_no |
| Non-Mechanical | | | Lighting | | <u>x</u> yes <u>no</u> |
| Amusement Activites | ye | s <u>x</u> no | Projection | n/Visual | yes <u>x</u> no |
| Pony Rides | | s <u>x</u> no | Stage | | yes <u>x</u> no |
| Raffle | ye | s <u>x</u> no | Stage L | _ength | Width Height |
| RV | <u>x</u> y | esno | Tables/Ch | hairs | yes <u>x</u> no |
| Street Closing | <u>_x</u> y | esno | Tents | | <u>x</u> yes <u>no</u> |
| Ticket Sales | ye | s <u>x</u> no | Tent(s) |) Quanti | ty <u>4</u> Size <u>10</u> x_10 |
| Unarmed Security | <u>x</u> y | esno | Tent(s) |) Quantil | ty Size x |
| Vendors | <u>x</u> y | esno | (a | dd sepai | rate sheet if needed) |
| | | | | | |
| Estimated attendance: | | _750 each day_ | minimum _ | 1500 | each day_ maximum, <u>30</u> |
| each day volunteers | | | · | | |
| Sporting event attendance: | | _150_participan | ts 20.000 s | spectate | ors |
| | | | | | |
| Event is open to public | | <u>x yes</u> no | | | |
| Event is only open to member | ars | yesno | | | |
| Is there an admission charge | | ······································ | | | |
| If yes, how much? | \$ \$ | yes <u>x</u> no Adult \$ | Child \$ | | Advanced sales (if applicable) |
| | Ψ | Muuit ə | UIIIU ⊅ | | Auvanceu sales (il applicable) |

SECTION 6

SECTION 7

Any organization or individual that holds an event/picnic on County property that does not abide by the authorized use, rules and regulations, or that causes additional costs to the County may lose all or a portion of its security deposit. A minimum of \$50 will be deducted from the security deposit for any occurrence. Any amount due over and above the security deposit will be billed directly to the organization/individual and must be paid upon receipt. Examples of situations that may require the loss of a security deposit, loss of permit privileges and/or event cancellation include, but are not limited to the following: property damage, non-routine maintenance, failure to follow park rules and regulations, failure to provide accurate information or the additional need for crowd control.

Within 30 days of the event conclusion or upon completion of all financial, clean-up and permit obligations to the County, the security deposit or remainder thereof will be returned to the Permittee. Events canceled less than 45 days of the event date are subject to loss of the \$100.00 booking fee and / or facility rental fees.

INSURANCE INDEMINIFICATION: The Permittee shall indemnify, defend and save harmless Palm Beach County from any and all injuries (including death), property damage and other claims, liabilities, losses and causes of action arising out of any negligent act or omission by Palm Beach County and the Permittee during the use of facilities described on the front of this form by Permittee or those acting under the authority of the Permittee, including participants and spectators in connection with the Permittee's activities in and on the site.

Page 3 of 4

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| ne Parks and Recreation ndemnification above. | on Departi in rega THANK YOU FOR YO | ard to the rental an OUR COOPERAT | d/or use ofies and agree to the ION. |
|--|--|--------------------------------------|--|
| Signed KouAnne Organization or | Campbell | 216108 | (941) 685 - 4999 |
| Organization or | event répresentative | Date | Telephone – best to reach you |
| | <u>NT—You must sub</u> eck if included: | mit the followin | <u>g:</u> |
| \$10 | 0.00 Booking Fe | e | |
| FL FL | State Tax Exemp | t Certification | must accompany payment |
| | | | |
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Please retain a copy of this application for your records and hand deliver, fax, or mail application with inserts to:

Tom Landy - Special Events Coordinator Palm Beach County Parks and Recreation 2700 6th Avenue South Lake Worth, Florida 33461 Telephone: 561-966-7047 Fax: 561-242-6988 E-mail: <u>tlandy@pbcgov.com</u>

We look forward to assisting you with your event!

Page 4 of 4