

Agenda Item #: **3.M.3.**

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: April 21, 2009

☒ Consent
☐ Ordinance

☐ Regular
☐ Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for U.B. Kinsey/Palmview Elementary School for the period August 1, 2008, through June 30, 2009, in an amount not-to-exceed \$7,000 for string orchestra and concert chorus trips to the Orlando Music Festival and the Heritage Festival in Atlanta, Georgia.

Summary: This fully executed Request for Funding Form is for a School Board RAP allocation made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 7 Funds. District 7 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.


Attachment: Request for Funding Form

Recommended by:


Department Director

3/31/09
Date

Approved by:


Assistant County Administrator

4/2/09
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	<u>7,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>7,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u></u>	<u></u>	<u></u>	<u></u>

Is Item Included in Current Budget? Yes X No
 Budget Account No.: Fund 3600 Department 583 Unit R917
 Object 8101 Program NA

B. Recommended Sources of Funds/Summary of Fiscal Impact:

FUND: Park Improvement Fund/Recreation Assistance Program
UNIT: RAP/Transportation Improvement Fund-District 7

Contributions Othr Govtl Agency	3600-583-R917-027-8101	\$7,000
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C. Departmental Fiscal Review: Chopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB 4-7-09 4/7/09 CN 4/3/09

Dr. J. Smith 4/17/09
Contract Development and Control
E. Jones 4/17/09

B. Legal Sufficiency:

**This item complies with current
County policies.**

Anne Delmont 4/9/09
Assistant County Attorney

C. Other Department Review:

Department Director

REVISED 10/95
ADM FORM 01

RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL
PROJECTS

NAME OF SCHOOL: U.B. Kinsey, Palmview Elementary School

ADDRESS OF SCHOOL: 800 11th Street, West Palm Beach, FL 33401

PRINCIPAL: Adrienne Howard

PROJECT: String Orchestra and Concert Chorus trips to Orlando Music Festival and Heritage Festival in Atlanta, Georgia

CONTACT PERSON INFORMATION (address, phone number, email address):

800 11th Street, West Palm Beach, Florida 33401

COST ESTIMATE FOR TOTAL PROJECT: \$ 14,000.00

INITIATION DATE: August 2008 (Date on which first expense was incurred.)

COMPLETION DATE: March 2009 (Date by which all expenses will be paid.)
6/30/09 of 5

PROJECT DESCRIPTION: Heritage Festival Music Competition

PUBLIC PURPOSE (Benefit to the Community):

Children gain valuable learning opportunities by performing for and receiving feedback from judges as well as experiencing opportunities that otherwise they may not.

RECREATIONAL OR CULTURAL ARTS COMPONENT:

PROJECT ELEMENTS/PROJECT BUDGET: \$14,000.00

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$7,000

FROM COUNTY COMMISSION DISTRICT: 7

SIGNED:

By:

Adrienne Howard
Principal

By:

Paul Moore
Chief Operating Officer

Date:

3/5/09

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

Anne Helgen

By:

Dennis Sullivan
Director
Parks and Recreation Department

Date:

3-16-09