

Agenda Item #: **3.M.4.**

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: April 21, 2009

☒ Consent  
☐ Ordinance

☐ Regular  
☐ Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Secondary and Career Education Department for the period February 1, 2009, through July 31, 2009, in an amount not-to-exceed \$2,500 for funding of the 8<sup>th</sup> Annual Race for the Arts.

**Summary:** This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 2 Funds. District 2 (AH)

**Background and Justification:** The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

**Attachment:** Request for Funding Form

Recommended by: \_\_\_\_\_

  
Department Director

3/31/09  
Date

Approved by: \_\_\_\_\_

  
Assistant County Administrator

4/9/09  
Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	<u>2,500</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>2,500</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>				

Is Item Included in Current Budget? Yes X No       
Budget Account No.: Fund 3600 Department 583 Unit R902  
Object 8101 Program NA

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

FUND: Park Improvement Fund/Recreation Assistance Program  
UNIT: RAP/District 2

Contributions Othr Govtl Agency      3600-583-R902-118-8101      \$2,500

C. Departmental Fiscal Review: ckopelakis

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Development and Control Comments:

Jim Doherty 4-7-09  
OFMB 28 2/7/09 at 2/6/09 CN 4/3/09

Jim J. Lawler 4/7/09  
Contract Development and Control  
2/9/09 4/7/09

### B. Legal Sufficiency:

This item complies with current  
County policies.

Anne Delaney 4/9/09  
Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
Department Director

REVISED 10/95  
ADM FORM 01

**RECREATION ASSISTANCE PROGRAM (RAP)**  
**REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL**  
**PROJECTS**

NAME OF SCHOOL/DISTRICT OFFICE AREA : Department of K-Curriculum

ADDRESS OF SCHOOL: N/A

COORDINATOR Tom Pearson, K-12 Art Arts Education Administrator

PROJECT: 8<sup>th</sup> Annual Race for the Arts

CONTACT PERSON INFORMATION (address, phone number, email address):  
Dr. Thomas Pearson, Arts Administrator, SDPBC, 3300 Forest Hill Blvd., C-225, WPB, FL 33406  
pearsot@palmbeach.k12.fl.us

COST ESTIMATE FOR TOTAL PROJECT: \$10,000

INITIATION DATE: Feb. 1, 2009 (Date on which first expense was incurred.)

COMPLETION DATE: July 31, 2009 (Date by which all expenses will be paid.)

PROJECT DESCRIPTION: Race/walk to raise money for Arts Education in K-12 Schools.

PUBLIC PURPOSE (Benefit to the Community):  
Funds raised will purchase Arts Supplies and bring the community together for a common goal.

RECREATIONAL OR CULTURAL ARTS COMPONENT: Combines a race-walk along with cultural activities for students and the community at large

PROJECT ELEMENTS/PROJECT BUDGET: Special Event Permit Fee, Police/Security. Ins. Liability and other miscellaneous expenses related to the program - \$2,500

**TO BE COMPLETED BY COUNTY:**

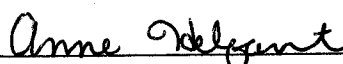
AMOUNT OF FUNDING AWARDED: \$2,500

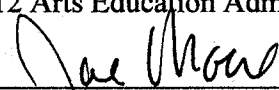
FROM COUNTY COMMISSION DISTRICT: 2


SIGNED:

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

By:   
K-12 Arts Education Administrator



By:   
Chief Operating Officer

By:   
Director  
Parks and Recreation Department

Date: 3/3/09

Date: 3-16-09