

**PALM BEACH COUNTY
BOARD of COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: 04/21/09	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Department Submitted by:	Information Systems Services
Submitted for:	Information Systems Services

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

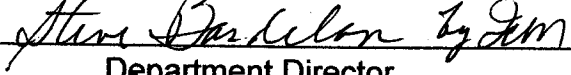
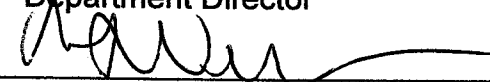
- A) Approve** Change Order No. 2 to the contract with Metatomix Inc. (R-2004-2414), to reprioritize and extend the scope of work for Phase II by \$380,750 for a total contract amount of \$678,354.50; and,
- B) Receive and File** Task Orders No. 2, and 6 for adding new data sources at no additional cost; Task Order No. 3 for software maintenance in the amount of \$60,000; Task Order No. 4 for audit query capabilities in the amount of \$14,250, and Task Order No. 5 for printing and logging capabilities in the amount of \$99,750 paid by the Sheriff's Office to Metatomix, Inc.

Summary: Palm Beach County ISS and Metatomix, Inc. have been working to complete Phase II of the VPT/LEX Project to integrate disparate law enforcement information systems. On November 6, 2007 the Board of County Commissioners approved Amendment No. 7 for \$297,604.50. This Change Order increases that amount by \$380,750. Phase II objectives include connecting additional Palm Beach County law enforcement agencies and programming additional application functionality. Additional Phase II work will be detailed as required and authorized via Task Orders under this contract. Change Order No. 2 details new system requirements mandated by FBI CJIS Security Guidelines and the reprioritization of objectives to accommodate a mandated audit interface. Change Order No. 2 includes two data sources that were postponed, maintenance and new objectives identified to augment the information sharing functionality of the Law Enforcement eXchange (LEX) system for an amount not to exceed \$281,000. Receive and file items include Task Order No. 5 for Metatomix to add report printing functionality to the LEX Application and create a log of all print transactions for a cost of \$99,750. The Sheriff's Office has obtained Byrne grant funds, a portion of which is allocated for law enforcement information sharing initiatives. The Sheriff's Office has agreed to use these funds to pay Metatomix for the additional functionality listed in Task Order No. 5. In addition, Task Orders No. 2 and 6 (data sources in original scope); Task Order No. 3 (software maintenance \$60,000); and Task Order No. 4 (audit query capabilities \$14,250), were all less than \$100,000, and authorized by the Director of ISS. All work under these Task Orders was reviewed and approved by the LEX Board of Directors. Countywide (PK)

Background and Justification: (Continued on page 3)

Attachments:

1. Two original Change Order No. 2 documents
2. One original Task Orders No. 2, 3, 4, 5 and 6
3. Copy of Amendment No. 7 and Task Order No. 1

Recommended by:		4/2/09
	Department Director	Date
Approved by:		4/16/09
	County Administrator	Date

A. Five Year Summary of Fiscal Impact

# Additional FTE Positions (Cumulative)	0	0	0	0	0
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Background and Justification (continued from page 1)

The Visual Planning Technologies (VPT) Project initiated by the Criminal Justice Commission, is a multi-agency project enabling crime data sharing among law enforcement organizations in Palm Beach County. The application developed by Metatomix is called the Law Enforcement eXchange (LEX) and is currently being used by over 640 law enforcement officers. The application provides agency data previously unavailable via electronic access. LEX also provides the efficiency of a single sign-on for officers to access law enforcement information. The following data sources are currently operational:

City of Boca Raton	Town of Juno Beach
City of Palm Beach Gardens	City of Boynton Beach
City of Delray Beach	Sheriff's Jail Booking System
Town of Jupiter	FDLE Hot Files
City of West Palm Beach	Department of Corrections
City of North Palm Beach	Dept. Highway Safety & Motor Vehicles
Town of Lantana	Statewide Court Records (CCIS)
National Jail Booking (APPRISS)	National Crime Information Center (NCIC)

Data sources in progress include the School District Police and the State Attorney's Office. In addition, all other Palm Beach County law enforcement agencies are being provided access to the LEX system to enhance their ability to fight crimes.

The LEX Board of Directors is organizing to enable receipt and expenditure of funds for covering project costs beginning in FY 2010. In addition, a membership fee structure is being implemented for law enforcement agencies to contribute funding. Grant funds and funding from the State/Region are also being pursued.

This project dates back to late FY 2003 when Information Systems Services (ISS) was brought into the project to provide the project management services for the VPT initiative. On October 16, 2004, Palm Beach County contracted with Metatomix, Inc. (R2004-2414) to develop and deploy the data sharing system. Amendment (#7) and Task Order #1 amended the contract and scope to begin Phase II implementation, increase the authority to negotiate and execute Change Orders and Task Orders to up to \$100,000, and authorizing maintenance. The Sheriff's Office, working with Palm Beach County ISS, is providing Anti-gang grant funds to pay Metatomix directly \$99,750 for functionality outlined in Task Order No. 5. The Sheriff's Office is also purchasing system hardware and software estimated at \$120,490 for the LEX Project, which will be housed at the Sheriff's Office and administered by ISS technical staff.

Palm Beach County ISS

Change Order No. 2 – Metatomix Contract Contract Increase Not-To-Exceed \$380,750

Project Name:	Palm Beach County Law Enforcement eXchange (LEX)
Date:	April 21, 2009
Vendor Name:	Metatomix, Inc.
Contract Number:	R2004-2414
Ref. Amendment No. 7:	R2007-2048 Dated November 6, 2007
Funding:	Previously approved Amendment No. 7 - \$297,605.50
Project Manager:	Phil Davidson
Submitted By:	Penny Anderson

Description of Proposed Change

This Project Change Request is submitted to update and expand the Scope of Work outlined in Task No. 1 of Phase II as put forth in Amendment No. 7. On November 6, 2007 Amendment No 7 was approved in the amount of \$297,604.50. The additional scope outlined in this Change Order increases the total contract amount by \$380,750. The full amount of this increase may or may not be expended based upon negotiation and approval of each additional Task Order.

Project Scope Changes

1. Work on two (2) of the five (5) new data sources has been postponed in order to utilize contract funding to complete FBI CJIS mandated Audit Query functionality requirements and the 2008 annual maintenance.
2. Work on additional functionality to add Warrants to the LEX application (\$9,000) has been tabled pending the installation of the Sheriff's new Records Management System (RMS).
3. Develop search and navigational enhancements for the user interface of the LEX application.
4. Additional work to be estimated for completion during Phase II under Change Order No. 2 includes:
 - a. Connecting two (2) Data Sources that were postponed relative to item 1 above.
 - b. Reallocating a Phase I data source license no longer being utilized to access the Sheriff's PALMS application in order to incorporate Pawn Data into the LEX application.
 - c. Developing additional functionality for continuous queries and notification for multiple officers working on common case elements.
5. Below is the current status of the Phase II completion items:

Phase II Progress

	Status	Task Order #	Comments
New Data Sources			
Data Source 1 - Boynton Beach	Complete	2	Release 4.2 in March 2009
Data Source 2 - School District	Ready to Start	2	
Data Source 3 - State Attorney Ofc	In Progress	6	
Data Source 4	Postponed		Replaced with Audit Query
Data Source 5	Postponed		Replaced with Maintenance
OSCA data sources			
APPRISS	Complete	1	
CCIS	Complete	1	
NCIC	Complete	1	

Palm Beach County ISS

	Status	Task Order #	Comments
New Functionality			
Arrest	In Progress	1	
Warrant	Tabled	1	Pending new Sheriff RMS
Booking	Complete	1	
Summary Page	In Progress	1	
Other Services			
Service Days – 5	Complete	1	
Phase II Changes			
Audit Query	Complete	4	
Printing and Logging	In Progress	5	
Pawn Data Source	Pending		To be estimated
Add Two (2) Data Sources	Pending		Previously postponed
Additional Functionality	Pending		To be estimated
Maintenance			
2007	Paid	1	
2008	Paid	3	
2009			Due December, 2009

Detail

School District RMS

- In progress.

State Attorney's Office

- In progress.

Warrants

- Warrant data from the Sheriff's Office will not be available until a new Records Management System is installed. This effort is tabled.

Print/ Logging Functionality

- New printing and logging functionality in the amount of \$99,750 is to be paid directly by the Sheriff's Office Byrne Grant Anti-Gang funds. Task Order No. 5 executed by Sheriff and ISS will begin immediately to meet grant deadlines.

Two (2) New Data Sources

- Pending approval of Change Order No. 2. Data Sources to be defined by the LEX Board of Directors.

License Reallocation for Pawn Data Source

- Pending approval of Change Order No. 2 and LEX Board approval of cost estimate for services to add this to the LEX Application.

Additional Functionality

- Pending approval of Change Order No. 2 and LEX Board approval of cost estimates for additional functionality for continuous queries and notification for multiple officers working on common case elements.

Schedule

- Schedule changes have occurred due to project staff resources required for organization building, investigating region and state data sharing integration opportunities and reprioritization of project objectives. All work associated with Phase II will be completed by the current contract expiration date of December 31, 2009.

Palm Beach County ISS

Each of us agrees that the complete agreement between us about these Services consists of 1) this Change Order, 2) the referenced Statement of Work and its prior Change Authorizations which have not been replaced by this one.

Acceptance:	
PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS	Date:
John F. Koons, Chairman	
METATOMIX Name and Title:	Date:
METATOMIX Signature	
WITNESS FOR METATOMIX:	Date:
Name and Signature	
ATTEST: Sharon R. Bock, Clerk and Comptroller	Date:
By Deputy Clerk	
APPROVED AS TO TERMS AND CONDITIONS	Date:
Steve Bordelon, Director of ISS Signature	
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	Date:
County Attorney Signature	

Attachment: Exhibit A – Status of Data Source Connection Licenses

Palm Beach County ISS

Exhibit A

Status of Data Source Connection Licenses

Number	Agency/Site/System	Status	Phase
1	Boca Raton RMS	Complete	I
2	Delray Beach RMS	Complete	I
3	Palm Beach Gardens RMS	Complete	I
4	Juno Beach RMS	Complete	I
5	Village of Tequesta	Complete	I
6	Town of Lantana	Complete	I
7	West Palm Beach RMS	Complete	I
8	Palm Beach County Sheriff's Office Jail Booking	Complete	I
9	Village of North Palm Beach	Complete	I
10	Florida Supreme Court Justice Inquiry System Gateway	Complete	I
11	Town of Jupiter	Complete	I
12	Palm Beach County Sheriff's Office PALMS	To be reallocated	I / II
13	City of Boynton Beach	Complete	II
14	Palm Beach School District	In progress	II
15	State Attorney's Office	In progress	II
16	To Be Determined		II
17	To Be Determined		II

TASK ORDER

TASK ORDER # 2

CONSULTANT Metatomix, Inc.

ACCOUNT # 3901-491-1267

CONTRACT R-2004-2414

COUNTY PROJECT DIRECTOR Phil Davidson

PHONE 355-3956

PROJECT NAME VPT/LEX Phase II Implementation

LOCATION Palm Beach County

TASK DESCRIPTION

Licenses (\$31,250) and Services (\$40,000) for connecting two data sources, City of Boynton Beach and the School District of Palm Beach County per the attached documentation.

DELIVERABLES +/- See Attached

DUE DATE June 1, 2009

TASK ORDER TYPE Lump Sum

RETAINAGE 0%

TOTAL AMOUNT Not to Exceed \$71,250

PROJECT DIRECTOR

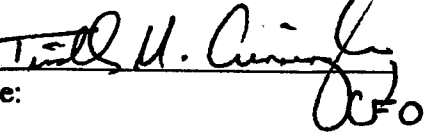

Phil Davidson

DATE

10/6/08

CONSULTANT

Printed Name/Title:


T. U. Cunningham
CFO

DATE

10/6/08

PALM BEACH COUNTY

BOARD OF COUNTY COMMISSIONERS


Steve Bordelon, Director of ISS

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY


COUNTY ATTORNEY

APPROVED AS TO
TERMS AND CONDITIONS


ISS DEPARTMENT DIRECTOR

LEX Data Source Work Initiation Form

Metatomix agrees and affirms the below stated support information process is acceptable to proceed in the data connectivity of the following agency, and can fully fulfill Metatomix obligations under Palm Beach County Contract R2004-2414, Amendment 7, based on the attached information

Agency Boynton Beach Police Department

--- Connectivity Method ---

Data System to be connected: QED Version x, Informix Database Workgroup Edition version x

Documentation available

Data Dictionary	Yes	No	When available
ER Diagrams	Yes <input checked="" type="checkbox"/>	No	When available
Other data model	Yes	No	When available
Other data doc	Yes	No	When available
Current reports	Yes	No	When available
Description			

Notes on connectivity process for this agency: 177 22 3 4

Agency Technical Resource: Doug Solomon - 561.742.6171

Data Vendor Representative: QED with Web Partner Software
Dave Varney, President 781-870-1127

Metatomix Technical Resource: Prashanth Rayasa

Network connectivity in place: Yes ☐ No ☐ Completed by: _____

Use case (test cases) provided¹: Yes ☐ No ☐ Completed by: _____

Test / Acceptance supported by²: _____

User access complete³: Yes ☐ No ☐ Completed by: _____

Database access complete⁴: Yes ☐ No ☐ Completed by: _____ To be completed
Oct 16, 2008

Commencement date: 9/12/08

Estimated Completion date: 12/23/08

Metatomix representative: Sally Brown Signature: Sally Brown
Project Manager

¹ Hard copy examples of FI / IR / UTC / Crash with robust example data included in report

² Typically a "super user" knowledgeable in operational processes and RMS use

³ User access is often required at a network or server level

⁴ A database name with read only rights will be necessary for query execution

LEX Data Source Work Initiation Form

Metatomix agrees and affirms the below stated support information process is acceptable to proceed in the data connectivity of the following agency, and can fully fulfill Metatomix obligations under Palm Beach County Contract R2004-2414, Amendment 7, based on the attached information

Agency Palm Beach School District Police Department

--- Connectivity Method ---

Data System to be connected QED Version x, Informix Database Workgroup Edition version x

Documentation available

Data Dictionary	Yes	No	When available
ER Diagrams	Yes <input checked="" type="checkbox"/>	No	When available
Other data model	Yes	No	When available
Other data doc	Yes	No	When available
Current reports	Yes	No	When available
Description			

Notes on connectivity process for this agency: 172.22.3.4

Agency Technical Resource Doug Solomon - 561 742 6171

Data Vendor Representative QED with Web Partner Software
Dave Varney, President 781-870-1127

Metatomix Technical Resource Prashanth Rayasa

Network connectivity in place: Yes ☐ No ☐ Completed by: _____

Use case (test cases) provided¹: Yes ☐ No ☐ Completed by: _____

Test / Acceptance supported by²: _____

User access complete³: Yes ☐ No ☐ Completed by: _____

Database access complete⁴: Yes ☐ No ☐ Completed by: _____

*to be completed
cc/lepecs*

Commencement date 9/23/08

Estimated Completion date 9/23/08

Metatomix representative [Signature] Signature [Signature]
Project Manager

Hard copy examples of FI / IR / UTC / Crash with robust example data included in report

Typically a super-user knowledgeable in operational processes and RMS use

User access is often required at a network or server level

A database name with read only rights will be necessary for query execution

TASK ORDER

TASK ORDER # 3

CONSULTANT **Metatomix, Inc.**

ACCOUNT # 3901-491-1267

CONTRACT R-2004-2414

COUNTY PROJECT DIRECTOR **Phil Davidson**

PHONE 355-3956

PROJECT NAME **VPT/LEX Phase II Implementation**

LOCATION **Palm Beach County**

TASK DESCRIPTION

One year of Annual Maintenance per the attached Order Supplement.

DELIVERABLES +/- See Attached

DUE DATE **December 21, 2008**

TASK ORDER TYPE **Lump Sum**

RETAINAGE **0%**

TOTAL AMOUNT Not to Exceed **\$60,000**

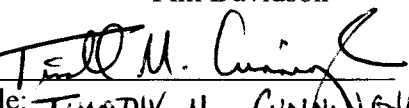
PROJECT DIRECTOR


Phil Davidson

DATE

12/14/08

CONSULTANT


Printed Name/Title: TIMOTHY M. CUNNINGHAM, CFO

DATE

12/9/08

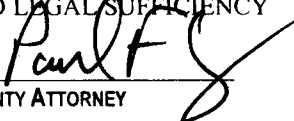
PALM BEACH COUNTY

BOARD OF COUNTY COMMISSIONERS



Steve Bordelon, Director of ISS

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY


COUNTY ATTORNEY

APPROVED AS TO
TERMS AND CONDITIONS


ISS DEPARTMENT DIRECTOR



3 Allied Dr.
Suite 210
Dedham, MA 02026
T: 781-907-6700
F: 781-907-6701

Agreement No: PALM111808
Quote Date: 11/18/2008

Order Supplement

BILL TO:

Palm Beach County – ISS
2300 North Jog Road
West Palm Beach, FL 33411
Attn: Penny Anderson

SHIP TO:

Palm Beach County – ISS
Attn: Fiscal Manager
301 N. Olive Ave
West Palm Beach, FL 33401

Software

SOFTWARE DESCRIPTION	Qty.	Unit Cost	Extended Cost
Sub-Total			\$0

Professional Services

	Qty.	Unit Cost	Extended Cost
Professional Services Sub-Total			\$0

Support

DESCRIPTION	Qty.	Unit Cost	Extended Cost
Phase I Standard Annual Maintenance and Support Maintenance and support for the period December 21, 2008 to December 20, 2009	1	\$ 60,000.00	\$ 60,000.00
Support Sub-total			\$ 60,000.00

Terms & Conditions

- This Order Supplement sets forth certain terms and conditions regarding the renewal of maintenance and support services with respect to the Program Products by Palm Beach County (Customer). All terms and conditions regarding the maintenance and support services hereby ordered by Customer and to be provided by Metatomix (as reflected on the first page to this Order Supplement) are governed by that certain Contract for Consulting/Professional Services, Software Licensing and Maintenance and Support Services, originally dated November 16, 2004, by and between Metatomix and Customer, (the Contract). If any provisions conflict between the Contract and this Order Supplement, the provisions of the Order Supplement shall control.
- Support and maintenance period is for one year from commencing on 12/21/08
- Support and maintenance payment is due by 12/21/08

Contract Total	\$	60,000.00
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Invoice	INV00010510
Date	12/9/2008
Page	1

metatomix

Bill To:

Palm Beach County
Attn: Fiscal Manager
301 N. Olive Avenue
West Palm Beach FL 33401

Ship To:

Palm Beach County
3323 Belvedere Road
West Palm Beach FL 33406

Purchase Order No.		Customer ID	Salesperson ID	Shipping Method	Payment Terms	
		WESTP001			See Terms Below	
Quantity	Item Number	Description	Unit Price	Discount	Ext. Price	
1.00	MAINTENANCE	Phase 1 Standard Maintenance and Support Standard Maintenance and Support for the period December 22, 2008 to December 21, 2009 Payment due on or before December 22, 2008	\$60,000.00	\$0.00	\$60,000.00	

Please Remit Payment to:
Metatomix, Inc.
3 Allied Dr.
Suite 210
Dedham, MA 02026

Subtotal	\$60,000.00
Misc	\$0.00
Tax	\$0.00
Total	\$60,000.00

TASK ORDER

TASK ORDER # 4

CONSULTANT Metatomix, Inc.

ACCOUNT # 3901-491-I267

CONTRACT R-2004-2414

COUNTY PROJECT DIRECTOR Phil Davidson

PHONE 355-3956

PROJECT NAME VPT/LEX Phase II Implementation

LOCATION Palm Beach County

TASK DESCRIPTION

System Audit Query development services per the attached Order Supplement and specifications.

DELIVERABLES +/- See Attached

DUE DATE September 1, 2009

TASK ORDER TYPE Lump Sum

RETAINAGE 0%

TOTAL AMOUNT Not to Exceed \$14,250

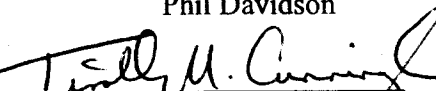
PROJECT DIRECTOR


Phil Davidson

DATE

12/13/02

CONSULTANT


Printed Name/Title: Timothy M. Cunningham, CFO

DATE

12/9/08

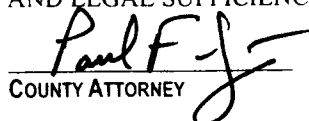
PALM BEACH COUNTY

BOARD OF COUNTY COMMISSIONERS



Steve Bordelon, Director of ISS

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY


COUNTY ATTORNEY

APPROVED AS TO
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ISS DEPARTMENT DIRECTOR



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West Palm Beach, FL 33411
Attn: Penny Anderson

SHIP TO:

Palm Beach County – ISS
Attn: Fiscal Manager
301 N. Olive Ave
West Palm Beach, FL 33401

Software

SOFTWARE DESCRIPTION	Qty.	Unit Cost	Extended Cost
			\$ -
Sub-Total			\$ -

Professional Services

	Services days	Unit Cost	Extended Cost
Implement Query Auditing for all query parameters in LEX based on JIS design	7	\$1,500	\$ 10,500.00
Modify the JIS User Detail Report to show all query parameters	2.5	\$1,500	\$ 3,750.00
Professional Services Sub-Total			\$ 14,250.00

Support

DESCRIPTION	Qty.	Unit Cost	Extended Cost
			\$ -
Support Sub-Total			\$ -

Total			\$ 14,250.00
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Terms

- This Order Supplement sets forth certain terms and conditions regarding the professional services to be provided by Metatomix for Palm Beach County (Customer) and shall be incorporated by reference into the Contract for Consulting/Professional Service, Software Licensing and Maintenance and Support Services dated November 16, 2004 (as amended), by and between Metatomix and Customer (the "Contract"). This Order Supplement and all professional services to be provided hereby shall be governed by and subject to the terms and conditions of the Contract. Should there be any conflict between the Order Supplement and the terms and conditions of the Contract, the Order Supplement terms will prevail.
- Services will be billed in arrears. Payment terms shall be net 30.

Contract Total	\$	14,250.00
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PB-LEX Audit Implementation Scope

1. Introduction

The purpose of this document is to identify the scope of the audit logging and reporting to be implemented in the Palm Beach LEX system as identified in the Order Supplement dated November 13, 2008.

2. Audit data logging

The following data is logged as part of our audit functionality:

- User name
- Log in date/time
- Log off date/time
- Data Source
- All query parameters submitted by the user

3. Audit Reports

As part of the audit implementation six audit dashboard reports will be implemented in LEX.

3.1. User/Group Reports

3.1.1. Summary

The User/Group Summary report shows for a given user and date range the number of sessions, the average session length, the number of queries run per session, and the last login date.

3.1.2. Detail

The User/Group Detail report shows for one or more users within a given date range the actual queries that they were run, identified by all query parameters, Query Time, and Datasource. The JIS report will be modified to include all activity, vehicle, and property searches.

3.2. Datasource Reports

3.2.1. Summary

The purpose of the Datasource Summary Report is to provide an accounting of the frequencies of queries made against the system, grouped by datasource and whether or not the queries returned results. Queries that returned results are called MATCHES. Those that failed to return results are called NO_MATCH. Like the other reports, this report must be run for a specific date range. It can be further restricted to a specific datasource if the user so desires.

PB-LEX Audit Implementation Scope

The Datasource Summary report captures data from both summary queries and detail queries for all the datasources.

3.2.2. Detail

The Datasource Detail Report is intended to provide high-level performance data for all the datasources. In fact, the results are grouped by both datasource and query type. The measure of performance is average response time. The stability of these measures is always a function of the number of measurements contributing to the report, so the query count is provided.

Like the other reports, this report must be run for a specific date range. The report can be further restricted by datasource and query type.

3.3. System Reports

3.3.1. Summary

The System Summary Report provides a high-level view of how intensively the system is being used, based on how long the average session was, the average number of queries per session, how many actual sessions there were, and how many actual queries were issued.

Like all the other administrative reports, the output from this report is restricted by date range.

3.3.2. Active Users

The Active Users is the only one of the administrative reports that cannot be run for a specific date range. This report tells you who is actually logged into the system at the time that the report is run.

TASK ORDER

TASK ORDER # 5

CONSULTANT Metatomix, Inc.

ACCOUNT # 3901-491-I267

CONTRACT R-2004-2414

COUNTY PROJECT DIRECTOR Phil Davidson

PHONE 355-3956

PROJECT NAME VPT/LEX Phase II Implementation

LOCATION Palm Beach County

DISTRICT Countywide

TASK DESCRIPTION


Printing and Logging development services per the attached Order Supplement and specifications. The Sheriff's Office has Byrne Grant Anti-Gang funding to augment the LEX Project and will be invoiced directly by Metatomix for each milestone upon acceptance by the County. The milestone payments will total \$99,750 for the Printing and Logging functionality.

DELIVERABLES +/- See Attached DUE DATE September 1, 2009

TASK ORDER TYPE Milestone RETAINAGE 0%

TOTAL AMOUNT Not to Exceed \$99,750

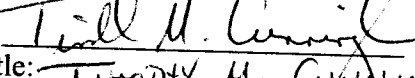
PROJECT DIRECTOR


Phil Davidson

DATE

2/29/09

CONSULTANT

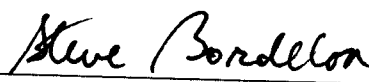

Printed Name/Title: Timothy M. Cunningham, CEO

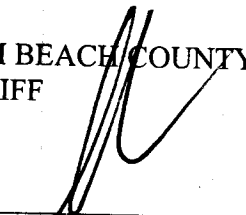
DATE

2/10/09

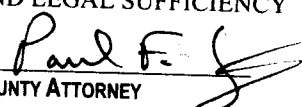
PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

PALM BEACH COUNTY
SHERIFF



Steve Bordelon, Director of ISS


Ric Bradshaw, Sheriff

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY


COUNTY ATTORNEY

Approved as to
Terms and Conditions


Major Dan McBride
LEX Board Member

metatomix

3 Allied Drive
Suite 210
Dedham, MA 02026
T: 781-907-6700
F: 781-907-6701

Agreement No: PALM2909
Quote Date: 2/9/2009

Order Supplement

BILL TO:

Palm Beach Sheriff's Office
Attn: Scott Nugent
3228 Gun Club Road
West Palm Beach, FL 33406

COPY TO:

Palm Beach County ISS
Attn: Robert Busch
301 N. Olive Ave
West Palm Beach, FL 33401

SHIP TO:

Palm Beach County ISS - Vista Center
Attn: Penny Anderson
2300 N. Jog Road - 4th Floor
West Palm Beach, FL 33411

Software

SOFTWARE DESCRIPTION	Qty.	Unit Cost	Extended Cost
Sub-Total			\$ -
			\$ -

Professional Services

	Engineering Services days	Project Management Days	Unit Cost	Extended Cost
Printing Mods				
1. Use new printing Role to control print access to particular users	1	0.5	\$1,500	\$ 2,250.00
2. Add Print report button to detail page to only print single record at a time for activity searches	1	0.5	\$1,500	\$ 2,250.00
3. Print report button results in pop up disclaimer and input for Requestor Name Print Auditing	2	0.5	\$1,500	\$ 3,750.00
4. Modify auditing to capture printing parameters (user name, user agency, requestor name, print date/time, report agency, report case number) for each report printed	2	1	\$1,500	\$ 4,500.00
5. Use new printing Role to control print access to 'Print Log' Report to particular users	1	0.5	\$1,500	\$ 2,250.00
6. Create 'Print Log' report that shows printing details (above) that can be filtered based on user name, user agency, print date range, report agency, and report type)	5	1	\$1,500	\$ 9,000.00
Create Printing Reports for Local Systems				
7. Create Detail Report for Incident Report	5	0.5	\$1,500	\$ 8,250.00
8. Create Detail Report for Crash Report	5	0.5	\$1,500	\$ 8,250.00
9. Create Detail Report for Citation	5	0.5	\$1,500	\$ 8,250.00
10. Create Detail Report for Field Interview	5	0.5	\$1,500	\$ 8,250.00
11. Create Detail Report for Booking	5	0.5	\$1,500	\$ 8,250.00
12. Create Detail Report for Arrest	5	0.5	\$1,500	\$ 8,250.00
Create Printing Reports for State/National				
13. Integrate OSCA APPRISS Report into PB-LEX system	2	0.5	\$1,500	\$ 3,750.00
14. Integrate OSCA CCIS Report into PB-LEX system	2	0.5	\$1,500	\$ 3,750.00
15. Integrate OSCA NCIC Report into PB-LEX system	2	0.5	\$1,500	\$ 3,750.00
16. Integrate OSCA DHSMV Report into PB-LEX system	2	0.5	\$1,500	\$ 3,750.00
17. Integrate OSCA DC Report into PB-LEX system	2	0.5	\$1,500	\$ 3,750.00
18. Create FDLE report for Hotfiles	3	0.5	\$1,500	\$ 5,250.00
19. Create FDLE report for Criminal History (FCIC)	1	0.5	\$1,500	\$ 2,250.00
Professional Services Sub-Total				\$ 99,750.00

Support

DESCRIPTION	Qty.	Unit Cost	Extended Cost
Support Sub-Total			\$ -
			\$ -

Total			\$ 99,750.00
--------------	--	--	--------------

Terms

• This Order Supplement sets forth certain terms and conditions regarding the professional services to be provided by Metatomix for Palm Beach County (Customer) and shall be incorporated by reference into the Contract for Consulting/Professional Service, Software Licensing and Maintenance and Support Services dated November 16, 2004 (as amended), by and between Metatomix and Customer (the "Contract"). This Order Supplement and all professional services to be provided hereby shall be governed by and subject to the terms and conditions of the Contract. Should there be any conflict between the Order Supplement and the terms and conditions of the Contract, the Order Supplement terms will prevail.

• Services will be billed according to the milestone schedule below. Payment terms shall be net 30.

Milestone	Deliverables	Deliverable Ref Number	Payment
1	Printing Mods + Print Auditing + Incident Report	1 - 7	\$ 32,250.00
2	Create Report - Accident Report	8	\$ 8,250.00
3	Create Report - Citation	9	\$ 8,250.00
4	Create Report - Field Interview	10	\$ 8,250.00
5	Create Report - Booking	11	\$ 8,250.00
6	Create Report - Arrest	12	\$ 8,250.00
7	Reports for State/National data sources	13 - 19	\$ 26,250.00

Contract Total	\$ 99,750.00
-----------------------	---------------------

TASK ORDER

TASK ORDER # 6

CONSULTANT Metatomix, Inc.

ACCOUNT # 3901-491-I267

CONTRACT R-2004-2414

COUNTY PROJECT DIRECTOR Phil Davidson

PHONE 355-3956

PROJECT NAME VPT/LEX Phase II Implementation

LOCATION Palm Beach County

TASK DESCRIPTION

Licenses (\$15,625) and Services (\$20,000) for connecting the State Attorney's Office as a LEX data source per the attached documentation.

DELIVERABLES +/- See Attached DUE DATE June 1, 2009

TASK ORDER TYPE Lump Sum RETAINAGE 0%

TOTAL AMOUNT Not to Exceed \$35,625

PROJECT DIRECTOR

Phil Davidson
Phil Davidson

DATE

2/24/09

CONSULTANT

Timothy M. Cunningham

DATE

2/20/09

Printed Name/Title:

TIMOTHY M. CUNNINGHAM, CEO

PALM BEACH COUNTY

BOARD OF COUNTY COMMISSIONERS

Steve Bordelon

Steve Bordelon, Director of ISS

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

Paul F. J.

COUNTY ATTORNEY

LEX Data Source Work Initiation Form

Metatomix agrees and affirms the below stated support information process is acceptable to proceed in the data connectivity of the following agency, and can fully fulfill Metatomix obligations under Palm Beach County Contract R2004-2414, Amendment 7, based on the attached information.

Agency: Palm Beach County State Attorney's Office

--- Connectivity Method ---

Data System to be connected: STAC

Documentation available:

Data Dictionary	N/A
ER Diagrams	N/A
Other data model	Yes___ No___ When available___
Other data doc	Yes___ <u>20080408 Stac Web Services.doc</u>
Current reports	Yes___ No___ When available___
Description	_____

Notes on connectivity process for this agency: Web service @
http://151.132.153.85:8080/services/Authentication/login?userName=Metatomix&password=C4WqMETA5\$!~

Agency Technical Resource: Dan Zinn

Data Vendor Representative: Wladimir Kocerka
Computer Information & Planning, Inc.
(904) 880-3990

Metatomix Technical Resource: Prashanth Rayasa

Network connectivity in place: Yes ☒ No___ Completed by: _____

Use case (test cases) provided¹: Yes___ No ☒ Completed by: 2/18/2009

Test / Acceptance supported by²: _____

User access complete³: Yes ☒ No___ Completed by: _____

Database access complete⁴: N/A

Commencement date: At time of Task Order Issuance

Estimated Completion date: 6 weeks approx March 31st, 2009

Metatomix representative: Sara Brown Signature: Sara Brown

¹Hard copy examples of FI / IR / UTC / Crash with robust example data included in report

²Typically a "super-user" knowledgeable in operational processes and RMS use

³User access is often required at a network or server level

⁴A database name with read only rights will be necessary for query execution

R2007 2048
SEVENTH AMENDMENT to Agreement No: PAL01

**Order Pricing Schedule to the Contract for Consulting/Professional Services, Software Licensing
and Maintenance and Support Services**

NOV 06 2007

This Amendment is entered into as of the ____ day of November, 2007 by and between Metatomix, Inc., ("Metatomix"), and Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners (the "County") and amends the contract and Order Pricing Schedule of November 16, 2004 (R-2004-2414) as previously amended to extend the term of the agreement as set forth in Exhibit D to December 31, 2009.

WHEREAS, the parties mutually desire to extend the Contract until December 31, 2009,

NOW THEREFORE, in consideration of the mutual promises contained herein, the parties agree to as follows:

1. In Article 2, SCHEDULE, the expiration date of the contract, as amended by Amendment No. 6 on September 12, 2006 is deleted and December 31, 2009 is substituted.
2. Article 3, PAYMENTS TO METATOMIX, Item A. The maximum amount to be paid by the COUNTY under Amendment No. 7 for Phase II is \$297,604.50. Pricing and payments will be made as set forth in the Scope of Work attached to each Task Order.
3. Article 25, MODIFICATIONS OF WORK, Paragraph 1. The COUNTY reserves the right to make changes in Scope of Work, including alterations, reductions therein or additions thereto, and/or authorize additional Task Orders hereunder. Upon receipt by Metatomix of the COUNTY'S notification of a contemplated Change or Task Order, Metatomix shall, in writing: (1) provide a detailed estimate for the increase or decrease in cost due to the contemplated Change or Task Order, (2) notify the COUNTY of any estimated change in the completion date, and (3) advise the COUNTY if the contemplated Change or Task Order shall affect Metatomix' ability to meet the completion dates or schedules of this contract.
4. Article 25, MODIFICATIONS OF WORK, Paragraph 3. If the County elects to make the Change or issue a Task Order, the Director of ISS is authorized to approve individual Change or Task Orders of up to \$100,000, which shall not exceed the maximum amount of Amendment No. 7, \$297,605.50. Metatomix shall not commence work on any such Change or Task Order until written authorization is signed by Metatomix and the COUNTY.
5. Article 25, MODIFICATIONS OF WORK, Paragraph 4. In the event that COUNTY requests a Change or Task Order, COUNTY will give Metatomix written notice, which notice will describe in reasonable detail the requested Change or Task Order. Within five (5) days after the date of such notice, Metatomix will give COUNTY a responsive written notice, which notice will inform COUNTY as to the effect of making the proposed Change or Task Order on the pricing and functional specifications for, and schedule for completion of the Services. In the event that Metatomix suggests a Change, it will give COUNTY written notice, which notice will describe in detail the Change suggested, and include any proposed adjustment in pricing or schedule. Within five (5) days after delivery to COUNTY of any Change Estimate, the parties will reach an agreement in writing regarding the proposed change or Task Order. The parties' representatives will use reasonable efforts to finalize the proposed Change or Task Order and its effect within ten (10) days from the delivery of any Change Estimate, for submission to their respective management for approval. Unless authorized as provided above, Metatomix will continue performance in accordance with the applicable contract term and specifications unless such proposed Change or Task Order affects the portion of the Scope of Work which Metatomix is currently working on.

6. Article 26, NOTICE. If sent to the COUNTY, notices shall be addressed to:

Penny Anderson, Project Manager
2300 N. Jog Road, 4th Floor
West Palm Beach, Florida 33411

With copies to:

Palm Beach County Attorney's Office
301 North Olive Avenue
West Palm Beach, Florida 33401

And

ISS, Fiscal Manager
301 North Olive Avenue
West Palm Beach, Florida 33401

If sent to METATOMIX, notices shall be addressed to:

Tim Cunningham
Metatomix, Inc.
3 Allied Drive, Suite 210
Dedham, MA 02026

7. As part of Phase II, Metatomix will complete all previously credited Phase I data source connections within 60 days of gaining the participating Agency's Commitment as outlined in the Metatomix Order Supplement dated October 8, 2007.
8. METATOMIX will provide Phase I Maintenance and Support in accordance with Exhibit C of the contract and as specified in Task Order No. 1, Scope of Work, for the period of December 21, 2007 to December 20, 2008. Phase II Maintenance and Support will be increased to 18 percent and the support period will begin one year after each data source connection is installed and accepted by the County or completion and acceptance by the County of additional functionality task items.

Except as specifically modified herein, all other provisions of the contract as amended, are hereby confirmed and remain in full force and effect.

IN WITNESS WHEREOF, the parties have caused this Seventh Amendment to be executed, in the manner appropriate to each, on the day and year first above written.

METATOMIX, INC.

By: Timothy M. Cunningham
Timothy M. Cunningham
Printed Name

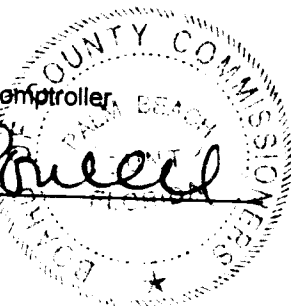
CFO

Title

ATTEST:

Sharon R. Bock, Clerk and Comptroller

By: Sharon R. Bock
Deputy Clerk



COUNTY

R2007 2048
NOV 06 2007

By: Addie L. Greene
Addie Greene

Chairperson

Approved as to Form and Legal Sufficiency:

By: Paul F. J.
County Attorney

Approved as to Terms and Conditions:

By: Steve Bordelon
ISS Director 11-2-07

metatomix

3 Allied Drive
Suite 210
Dedham, MA 02026
T: 781-907-6700
F: 781-907-6701

Agreement No: PALM07232007
Quote Date: 10/8/2007

Order Supplement

BILL TO:
Palm Beach County - ISS
2300 North Jog Road
West Palm Beach, FL 33411
Attn: Penny Anderson

R2007 2048

NOV 06 2007

SHIP TO:
Palm Beach County - ISS
Attn: Fiscal Manager
301 N. Olive Ave
West Palm Beach, FL 33401

Program Products

PRODUCT DESCRIPTION	Program Product #'s	Qty.	Unit Cost	Extended Cost
Five (5) Data Source Software Licenses		5	\$ 15,625.00	\$ 78,125.00
OSCA Data sources: NCIC, CCIS, APPRISS		3	n/c	\$ -
Sub-Total				\$ 78,125.00

Professional Services

Includes	Qty.	Unit Cost	Extended Cost
5 Data Source Connections	5	\$ 20,000.00	\$ 100,000.00
Services OSCA sources (for NCIC, CCIS, APPRISS)	13	\$ 1,500.00	\$ 19,500.00
Services Days - Development support	5	\$ 1,500.00	\$ 7,500.00
Additional Functionality:			
Arrest	6	\$ 1,500.00	\$ 9,000.00
Warrants	6	\$ 1,500.00	\$ 9,000.00
Booking	6	\$ 1,500.00	\$ 9,000.00
Summary page	3	\$ 1,500.00	\$ 4,500.00
Total additional Functionality			\$ 31,500.00
Professional Services Sub-Total			\$ 158,500.00
Subtotal Program Products and Professional Services			\$ 236,625.00

Support

PRODUCT DESCRIPTION	Qty.	Unit Cost	Extended Cost
Phase I Support & Maintenance Renewal	1	\$ 60,000.00	\$ 60,000.00
Phase II Support & Maintenance Renewal	1	\$ 19,732.50	\$ 19,732.50
Support Sub-Total			\$ 79,732.50
Total			\$ 316,357.50
Project discount if signed by Nov 15th.			\$ (18,753.00)
Total if signed by Nov 15th.			\$ 297,604.50

Terms

This Order Supplement sets forth certain terms and conditions regarding (i) the license of Program Products by Metatomix to Customer, (ii) the provision of professional services by Metatomix on behalf of Customer and (iii) the purchase of maintenance and support services with respect to the Program Products by Customer. All terms and conditions regarding the license of the Program Products set forth on the first page to this Order Supplement are governed by that certain Contract for Consulting/Professional Services, Software Licensing and Maintenance and Support Services, originally dated November 16, 2004, by and between Metatomix and Palm Beach County (Customer), (the Contract).

As part of Phase II, Metatomix will complete all previously credited Phase I data source connections within 60 days of gaining the participating Agency's Commitment. Agency Commitment is defined as the agency providing written documentation and if necessary personnel resources to allow Metatomix to complete the data source connection within 60 days of gaining the participating agency's commitment. Metatomix will verify the sufficiencies of the Agency's Commitment, in writing with the County, prior to the issuance of a task order. Metatomix will also complete the list of "Known deficiencies" attached hereto as Exhibit A within 60 days of contract signing.

The payment of Program Products license fees are due prior to Professional Services work commencing on the data source connections.

Professional Services will be billed as follows: i) for data source connections, upon the completion and acceptance by the County of each data source connection ii) for the development of additional functionality, upon the completion and acceptance by the County of the additional functionality; iii) all other services semi-monthly in arrears.

Standard support fees of 15% for Phase I and 18% for Phase II are due upon commencement of the applicable support period. For Phase I, the support period begins December 21, 2007. For Phase II, the support period begins 1 year after each data source connection is installed and accepted by the County. The maintenance for the additional functionality begins 1 year after completion and acceptance by the County of the additional functionality.

The above pricing does not include a database license (i.e. DB2, Oracle, etc.)

Project discount to be taken from Program Products.

Contract Total	\$	297,604.50
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Sharon R. Bock, Clerk & Computer
Palm Beach County

By Nancy Powell
Deputy Clerk

Customer: Palm Beach County, Florida

Metatomix, Inc.

Signature: <u>Addie L. Greene</u>	Signature: <u>Timothy U. Connors</u>
Name: Addie Greene	Name: Timothy U. Connors
Title: Chairperson	Title: CEO
Date: NOV 06 2007	Date: 10/16/07

R2007 2048

APPROVED AS TO TERMS AND CONDITIONS
BY Steve Bordelon
ISS DIRECTOR

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY
Paul F. J.
COUNTY ATTORNEY

TASK ORDER

TASK ORDER # 1

CONSULTANT Metatomix, Inc.

ACCOUNT # 3901-491-1267

CONTRACT R-2004-2414

COUNTY PROJECT DIRECTOR Phil Davidson

PHONE 355-3956

PROJECT NAME VPT/LEX Phase II Implementation

LOCATION Palm Beach County

TASK DESCRIPTION

Connecting OSCA data sources, providing service days, additional functionality and Phase I maintenance for countywide law enforcement data sharing per attached Scope of Work.

DELIVERABLES +/- See Attached

DUE DATE June 1, 2008

TASK ORDER TYPE Lump Sum

RETAINAGE 0%

TOTAL AMOUNT \$118,500

PROJECT DIRECTOR _____

DATE _____

Signature

CONSULTANT _____

DATE _____

Printed Name/Title: _____

Timothy M. Cunningham, CFO

R2007 2049 NOV 06 2007

PALM BEACH COUNTY

BOARD OF COUNTY COMMISSIONERS

Addie L. Greene

Addie Greene, Chairperson

Sharon R. Bock, Clerk & Comptroller
Palm Beach County

By _____

Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

Paul F. J.
COUNTY ATTORNEY

APPROVED AS TO
TERMS AND CONDITIONS

Steve Bordeau
ISS DEPARTMENT DIRECTOR

SCOPE OF WORK AND PRICING
TASK ORDER 1
PALM BEACH COUNTY, FLORIDA
October 8, 2007

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1. Project Overview

The project involves licenses and services required to add 8 additional data sources to the LEX System; professional services to incorporate additional dashboard functionality; onsite technical training; and first year of maintenance. Additional work may be determined over the course of the contract.

2. Scope of Services

Metatomix understands the intent and objective of this project is to establish data sharing among the majority of the law enforcement agencies in Palm Beach County. Metatomix has developed a scope of work and services designed specifically to meet our understanding of the County's needs. In summary, our approach includes the following:

1. Additional Data Sources

- 1.1. OSCA NCIC
- 1.2. OSCA CCIS
- 1.3. OSCA APPRISS

2. **Professional Services** – Metatomix will provide the professional services to incorporate Arrest, Warrants, and Booking as justice documents in the LEX Dashboard. Metatomix

will also modify the Summary Page to identify contributing agencies with number of occurrences.

3. **Onsite Services days** – Metatomix will provide 5 service days of mentoring Palm Beach County ISS staff in support of their implementation and development efforts. Once the service days are completed the Developers Toolkit will be provided at no cost.
4. **Additional Work** – Any additional work will be handled via contract amendments and task orders. Examples of work that may come up include additional data sources, additional functionality or integration services to support law enforcement data sharing.
5. **Annual Support and Maintenance** – The annual support and maintenance as outlined under the original contract, will be at 15 percent for Phase I due December 21, 2007, and at 18 percent for Phase II due one year following completion and acceptance by the County of each data source or additional functionality task(s).
6. **Completion of Remaining Phase I Tasks** – As part of Phase II, Metatomix will complete all previously credited Phase I data sources within 60 days of gaining the participating agency's commitment. Agency commitment is defined as the agency providing sufficient written documentation and if necessary, personnel resources to allow Metatomix to complete the data source connection within 60 days. Metatomix will verify the sufficiency of the Agency's commitment in writing prior to the issuance of the task order. Metatomix will also complete the list of "known deficiencies" attached hereto as Exhibit A. If this is not possible due to delays at the data source agencies or the County, work will commence on work outlined in the Task Order(s) at the direction of the Project Director.

3. **Contract Management**

The successful implementation and completion of any project is based upon the establishment of well-defined objectives, the development of a schedule to meet the objectives and the appropriate monitoring of the progress. The implementation of these items is the responsibility of the Project Manager. Below is the contact information of your assigned project manager, the director of sales and the vice president of professional services, and the chief financial officer. All correspondence should be executed through your assigned project manager. However, if your project manager is unavailable and your question is a priority with the County, please do not hesitate to contact any of the individuals listed below:

Tom Hall
(Project Manager)

Voice: (781) 907-6781
Fax:
E-mail: thall@metatomix.com

Ray Porter
Director, Southeast Sales

Voice: (864) 979-2228
Fax: (508) 629-4662
E-mail: rporter@metatomix.com

Tom Hall
VP Professional Services

Voice: (781) 907-6781
Fax:
E-mail: thall@metatomix.com

Tim Cunningham
Chief Financial Officer & Founder
3 Allied Drive, Suite 210
Dedham, MA 02026
Voice: (781) 907-6775
Fax: (781) 907-6701
E-mail: tcunningham@metatomix.com

Metatomix' contacts with Palm Beach County will be:

Phil Davidson – County Project Director
Information Systems Services
301 N. Olive Avenue
West Palm Beach, FL 33401
Voice: (561) 355-3956
pdavidso@co.palm-beach.fl.us

Penny Anderson – Contract Senior Coordinator
Information System Services
2300 N. Jog Road, 4th Floor
West Palm Beach, FL 33411
Voice: (561) 681-3953
E-mail: panderso@co.palm-beach.fl.us

Clayton Perrey - Technical Systems Integrator
Information System Services
2300 N. Jog Road, 4th Floor
West Palm Beach, FL 33411
Voice: (561) 681-3951
cperrey@co.palm-beach.fl.us

3.1 Project Management

- Metatomix will assign a Project Manager identified above to interact with County Project Managers.
- The Metatomix Project Manager will provide Project Status Reports on a monthly basis.
- Metatomix will be onsite in Palm Beach County as required by the County Project Managers.
- Metatomix will provide access to an online system for tracking completion of work, system bugs, upgrades and enhancements.
- Documented procedures for expeditiously completing connectivity and access to new data sources will be established for approval by the County Technical Project Manager listed above. These procedures will include contingency plans for the various scenarios encountered during Phase I, such as lack of agency technical staff, lack of system documentation, etc.

3.2 Prevailing Specifications

All professional services work will be completed as detailed designed and as mutually agreed during a logical and detailed design phase prior to any professional services development as identified in Section 2. Scope of Services, subsections two (2) and four (4).

4. Schedule

Please refer to the attached projected Project Schedule. Work on additional functionality will commence at contract approval. Work on Phase II data connections will commence at the discretion of the County within the overall contract completion date. Task Orders issued and approved by the Director of ISS will constitute the approval mechanism for each data source connection. The proposed schedule, takes into consideration eventualities and delays that may arise during the term of the amendment. Due to the multi-agency nature of this project, we may encounter unavoidable and unanticipated delays. Metatomix will not compromise the quality, accuracy, or precision of the system to meet an unrealistic schedule if extenuating delays and circumstances arise at a particular agency that cannot be overcome by the Project Managers. Every effort will be put forth to meet and exceed the Project Schedule whenever possible.

5. Terms and Conditions

The following terms and conditions apply to the contract between Metatomix and Palm Beach County.

5.1 Billing Procedures

Metatomix will bill for Professional Services as follows; i) for data source connections, upon the completion and acceptance by the County of each data source connection, ii) for the development of additional functionality, upon the completion and acceptance by the County of the additional functionality, and iii) for all other services semi-monthly in arrears. The payment of Program Products license fees are due prior to Professional Services work commencing on the data source connections.

5.2 Warranty

No warranty of data provided by a particular data source, non-related third-party, or data provided by the customer will be implied. All services provided by Metatomix is warranted throughout the life of the maintenance.

5.3 Review and Acceptance

The County shall review and approve all invoices within 30 days of delivery.

6. Maintenance

Phase I maintenance and support, as outlined in the contract for the twelve (12) data sources will be due December 21, 2007. Task Order No. 1 includes the cost of the first year's maintenance.

7. List of Attachments

Attachment 1 – Exhibit A
Attachment 2 – Exhibit B

List of known deficiencies
Project Schedule

8. Pricing – Total Contract Amendment \$297,604.50

OSCA data sources, service days, additional
functionality and Phase I maintenance

\$118,500

8.1 Terms

Metatomix is authorized to begin work on Task Order No. 1 upon execution of contract Amendment No. 7.

List of Known Deficiencies

As of: 10/11/2007 12:05

Exhibit A

List #	Index #:	Svrty	Function:	Description:	Status / Comment
1	4	2	associated persons	selected compare, associated persons - query returned no results - clock spins w/out termination	
2	5	2	other driver license transactions	data incorrectly populating fields - see graphic	
3	6	2	DHSMV query warning	incomplete warning: "requires any of the following fields"	
4	7	2	scoring	when the SS# is entered, and matched exactly, the score is 0%	
5	20	2	DHSMV query	We can't query by DL# (?) is this DHSMV or LEX issue?	
6	23	2	Photo	Keep name of agency visible to user obscured by mugshot	
7	24	2	search again	does not work with FDLE result: "error"	
8	31	1	run-away query	even though we can go on to another query the cursor continues to spin from aborted query.	
9	35	3	summary / detail screens	Summary and Detail screens do not stay in synch	
10	37	1	criteria not being honored	dob and gender is some cases are not honored	
11	44	2	dhsmv - address	there is no place where the complete address is displayed	
12	45	3	sort - DHSMV - traffic dates	the utc date in the dhsmv listing is sorted by month, not year.	The issue date is doing the same thing - sorting by month, not by year.
13	46	3	no vehicle ownership listing from DHSMV	when the vehicle listing is presented, no "co-owner" info is provided	
14	47	1	date validation from - to	does not validate that the from - to dates are chronologically correct.	
15	53	2	incident report (IR)	shows all sources queried under "Persons Associated with..." under source	
16	62	1	no narrative from juno bch	no narrative or detail is returning from juno	nothing returns for juno for IR/FI
17	64	1	juno always returns "complete w/ matches	for every query in which they are selected	
18	65	1	juno bad summary-source values	for incidents - summary - source - m.v.c	

List #	Index #:	Svrty	Function:	Description:	Status / Comment
19	66	3	return numbers do not match	see detail explanation/re-creation	with detail in JIRA - this is a function of "rolling up" events
20	68	2	alert function	not all alerts are populating alert reason box in summary box	testing to be completed with move to prodctn for PALMS
21	70	3	complete error msgs where query is evaluated	too many to list - requires a cross-reference schematic for testing - what is coded - what is required - what is error messaged	
22	72	2	vehicle search	DHSMV needs to be a data source for vehicle, as should hotfiles - stolen cars and tags, with associated error messages from query evaluation	
23	73	2	for clarification	partial tag numbers from supporting agencies	see detail for recreation
24	74	1	vehicle search	search again does not populate correctly	any example
25	75	2	search history auto fill	only works for persons search	any example
26	77	2	incidents assoc. w/ persons	not working for all incidents summary	select aniket anald shih in summary - nothing returns under incidents assoc. w/ selected persons; yet works with danny lee trice
27	79	2	IR reports - narrative and supplements	report supplements are not being picked up by the system - example:	Case # 06-2085 - Det. R. Moretti # 205 PBG Police
28	81	2	Disposition shows numeric value rather than status key word	shows a numeric value - needs cross reference to sensible value	disposition column head in Incidents associated w/ selected person
29	82	3	officer name	not returning in Gardens data	
30	83	1	vehicle tag	juno data in error or sql not correct	
31	84	2	messaging	no messaging when system is in non-working state	
32	85	3	messaging	The "Lost Connection"	Does not provide remedy or ramifications to guide user
33	86	2	Certificate requirement	Currently getting a certificate warning from IE	
34	87	2	search again - vehicle	The search again function on vehicle searches does not work	
35	88	1	vehicle search	Jupiter and Delray not finding license # from known vehicle	acquire example through UTC search - license #g168tn (Jupiter)

LEX Project Schedule

10/11/2007 12:04

Exhibit B

All dates subject to contract approval date

Phase I data connections:

	<i>Issue or Status</i>	<i>Start</i>	<i>End</i>	<i>Comments</i>
North Palm Beach		10/17/2007	11/14/2007	
Tequesta (or other)		unknown*	unknown	
Lantana	Blocked case		9/26/2007	In test
DHSMV	Re-engineered, re-connected		10/15/2007	
Phase I functionality:				
Associated Persons			11/28/2007	
Data errors in various agencies	Juno, Jupiter, Delray, Lantana		+ 60 days	from contract approval date

Phase II connections:

Data Source 1	Issuance of task order	+90 days
Data Source 2	Issuance of task order	+90 days
Data Source 3	Issuance of task order	+90 days
Data Source 4	Issuance of task order	+90 days
Data Source 5	Issuance of task order	+90 days
Data Source 6	Issuance of task order	+90 days

Phase II functionality:

Arrest Report	11/19/2007	12/31./07
Arrest / Booking / Warrant as events	12/10/2007	1/28/2008
Summary Page to include agency reporting	12/10/2007	2/22/2008

*Tequesta will upgrade RMS after October 1, 2007 - beginning of new FY