

4/6/09
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Grant Expenditures	\$21,235,245				
Operating Costs					
External Revenues	<\$21,235,245>				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	- 0 -				
# ADDITIONAL FTE POSITIONS (Cumulative)	0				

Is Item Included In Current Budget? Yes ☐ No ☒

Budget Account No.:

Fund 1341 Department 542 Unit 5534 Object Various Program Various

Fund 3804 Department 541 Unit 3000,3001 Object Various Program Various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

FTA – American Recovery and Reinvestment Act (ARRA) of 2009
100% Federal Funds, no county funds are required.

C. Departmental Fiscal Review:

Savanne Szyns for
John Murphy

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

John D. [Signature] 4-1-09
OFMB CN 3/27
3/31/09 [Signature]

Jim J. Jacobson 4/2/09
Contract Dev. and Control

B. Legal Sufficiency:

[Signature] 4/6/09
Assistant County Attorney
[Signature] not on table
[Signature] legal review

C. Other Department Review:

Department Director

Summary (Continued):

The following is the list of priorities from the MPO the ARRA grant will fund:

- 1) Belle Glade Facility; 2) Park and Ride Facilities; 3) Palm Tran Replacement Buses; 4) Capital Maintenance Items; 5) Security; 6) Transit Enhancements – City of Delray Beach Shelters (to be included in amendment - project needs proof of right of way acquisitions and interlocal agreement); 7) Alternative Fuel Trolleys for the City of West Palm Beach Downtown Development Authority.

ARRA capital projects are funded at 100% cost for the federal share, no county funds are required. Countywide (DR)

Background and Policy Issues:

The American Recovery and Reinvestment Act of 2009 (ARRA) was signed into law by President Barack Obama on Tuesday, February 17, 2009. The ARRA includes appropriations and tax law changes totaling approximately \$787 billion to support multi-pronged efforts to stimulate the economy. Goals of the statute include the preservation or creation of jobs and promotion of an economic recovery, as well as the investment in transportation, environmental protection and other infrastructure providing long-term economic benefits. Of the \$787 billion of spending and tax law changes in ARRA, over \$48 billion will be invested in transportation infrastructure, facilities, and equipment. Transit Capital Assistance funds may be used to fund eligible capital projects. In accordance with 49 U.S.C. section 5302(a)(1), eligible capital projects include: preventive maintenance; acquiring, constructing, supervising, or inspecting equipment or a facility for use in public transportation (including engineering, designing, location surveying, mapping, and acquiring right-of-way); transit-related ITS; rehabilitating buses; remanufacturing a bus; overhauling rail rolling stock; leasing a facility or equipment for use in public transportation where more cost-effective than purchase or construction; public transportation improvement that enhances economic development or incorporates private investment, including commercial and residential development, pedestrian and bicycle access to public transportation facilities, construction or renovation of intercity rail stations and terminals, renovation and improvements of historic transportation facilities, where the improvement enhances the effectiveness of a public transportation project and is physically or functionally related to that public transportation project, or creates a new or enhanced coordination between public transportation and other transportation and provides a fair share of revenue to be used in public transportation.

Special Conditions of Grant Award—In the interest of time, FTA is not issuing a separate grant contract for ARRA funds. However, because different requirements flow with the ARRA funds, these additional requirements will be added by FTA regional staff as conditions of grant approval in each TEAM application. Recipients applying for grants that contain ARRA funds must agree to the following grant conditions that will be included in the grant application. 1. Recipient of ARRA funds agrees to comply with reporting requirements and deadlines set out in section 1201(c) of Public Law 111–5. 2. Recipient of ARRA funds agrees to comply with reporting requirements and deadlines set out in section 1512 of Public Law 111–5. 3. Recipient of ARRA funds agrees that all data submitted to FTA in compliance with the requirements of Public Law 111–5 is accurate, objective, and of the highest integrity. 4. Recipient of ARRA funds acknowledges that receipt of ARRA funds is a “one-time” disbursement that does not create any future obligation by the FTA to advance similar funding amounts. 5. Recipient of ARRA funds agrees that it or its sub-recipients will report any credible evidence that a principal, employee, agent, contractor, subrecipient, subcontractor, or other person has submitted a false claim under the False Claims Act or has committed a criminal or civil violation of law pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving ARRA funds.

In addition to the Special Conditions noted above, the County, by accepting and approving a grant awarded by FTA under the ARRA, will be subject to the terms and conditions of the Federal Transit Administration Master Agreement, FTA MA(15), October 1, 2008, and the Federal Fiscal Year 2008 Certifications and Assurances approved by the Board on December 16, 2008. The Board also authorized the Director and Assistant Director of Palm Tran to electronically execute the Master Agreement and the 2008 Certifications and Assurances, on its behalf, and transmit the Board's approval to the FTA. The terms and conditions of the Master Agreement can be found at <http://www.fta.dot.gov/documents/15-Master.pdf>, and the terms and conditions of the Certifications

Palm Tran

Agenda Item Summary – ARRA Federal Grant FTA Application

BCC Public Hearing of April 21, 2009

Page -4-

Background and Policy Issues (Continued):

and Assurances can be found in the Federal Register Notice published in Vol. 73 beginning on page 65010 (No 212/Friday, October 31, 2008).

The authority delegated to the Director and Assistant Director of Palm Tran to execute grant(s) awarded under the ARRA, on behalf of the Board, as set forth in the Motion and Title above, will also bind the Board to the terms and conditions made applicable to grants awarded under the ARRA as described in the American Recovery and Reinvestment Act of 2009 Public Transportation Apportionments, Allocations and Grant Program Information Notice published by the Department of Transportation, Federal Transit Administration, in Vol. 74, beginning on page 9656, of the Federal Register (No 42/Thursday, March 5, 2009).

DOT



FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Project ID:	FL-90-XARRA
Budget Number:	1 - Budget Pending Approval
Project Information:	Palm Beach County ARRA

Part 1: Recipient Information

Project Number:	FL-90-XARRA
Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Address:	3201 ELECTRONICS WAY , WEST PALM BEACH, FL 33407 0000
Telephone:	(561) 841-4200
Facsimile:	(561) 841-4291

Part 2: Project Information

Project Type:	Grant
Project Number:	FL-90-XARRA
Project Description:	Palm Beach County ARRA
Recipient Type:	County Agency
FTA Project Mgr:	Maggie Sandberg 404-865-5612
Recipient Contact:	Claudia Salazar
New/Amendment:	None Specified
Amend Reason:	Initial Application
Fed Dom Asst. #:	20507
Sec. of Statute:	5307-4
State Appl. ID:	None Specified
Start/End Date:	Apr. 01, 2009 - Sep. 30, 2012
Recvd. By State:	
EO 12372 Rev:	Not Applicable
Review Date:	None Specified
Planning Grant?:	NO
Program Date (STIP/UPWP/FTA Prm Plan) :	Oct. 01, 2008
Program Page:	1281
Application Type:	Electronic
Supp. Agreement?:	Yes
Debt. Delinq. Details:	

Gross Project Cost:	\$21,235,245
Adjustment Amt:	\$0
Total Eligible Cost:	\$21,235,245
Total FTA Amt:	\$21,235,245
Total State Amt:	\$0
Total Local Amt:	\$0
Other Federal Amt:	\$0
Special Cond Amt:	\$0
Special Condition:	None Specified
S.C. Tgt. Date:	None Specified
S.C. Eff. Date:	None Specified
Est. Oblig Date:	None Specified
Pre-Award Authority?:	Yes
Fed. Debt Authority?:	No
Final Budget?:	No

Urbanized Areas

UZA ID	UZA Name
120180	MIAMI, FL

Congressional Districts

State ID	District Code	District Official
12	16	Thomas J Rooney
12	19	Robert I Wexler
12	22	Ron Klein
12	23	Alcee L Hastings

Earmarks

No information found.

Security

Yes – We will expend 1% or more of the 5307 funds in this grant application for security purposes. Please list security-related projects in the project budget and summarize them in the non-add scope code 991.

Part 3: Budget**Project Budget**

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Tot. Elig. Cost</u>
<u>SCOPE</u>			
119-00 TRANSIT ENHANCEMENTS (BUS)	0	\$373,750.00	\$373,750.00
<u>ACTIVITY</u>			
11.93.02 CONSTRUCTION - BUS SHELTERS	0	\$373,750.00	\$373,750.00
<u>SCOPE</u>			
114-00 BUS: SUPPORT EQUIP AND FACILITIES	0	\$3,500,000.00	\$3,500,000.00
<u>ACTIVITY</u>			
11.43.09 CONSTRUCT - MOBILE SURVEILL/SECURITY EQUIP	0	\$500,000.00	\$500,000.00
11.43.02 CONSTRUCT - MAINTENANCE FACILITY	0	\$3,000,000.00	\$3,000,000.00
<u>SCOPE</u>			
111-00 BUS - ROLLING STOCK	29	\$15,145,000.00	\$15,145,000.00
<u>ACTIVITY</u>			
11.12.01 BUY REPLACEMENT 40-FT BUS	10	\$6,515,000.00	\$6,515,000.00
11.12.01 BUY REPLACEMENT 40-FT BUS	15	\$6,630,000.00	\$6,630,000.00
11.12.09 BUY REPLACEMENT TROLLEY BUS	4	\$1,500,000.00	\$1,500,000.00
11.12.40 BUY ASSOC CAP MAINT ITEMS	0	\$500,000.00	\$500,000.00
<u>SCOPE</u>			
113-00 BUS - STATION/STOPS/TERMINALS	0	\$2,216,495.00	\$2,216,495.00
<u>ACTIVITY</u>			
11.33.04 CONSTRUCT - BUS PARK&RIDE LOT	0	\$2,216,495.00	\$2,216,495.00
Estimated Total Eligible Cost:			\$21,235,245.00
Federal Share:			\$21,235,245.00
Local Share:			\$0.00

**NOTICE OF PUBLIC HEARING
RE: APPLICATION FOR FEDERAL CAPITAL ASSISTANCE GRANTS**

Notice is hereby given that the Palm Beach County Transportation Agency (Palm Tran) intends to apply for Federal Transit Administration (FTA) Grant Public Transportation Capital Assistance funds allocated to Palm Beach County under the American Recovery and Reinvestment Act (ARRA) of 2009 as generally described below. A Public Hearing has been scheduled for the purpose of receiving comments regarding these projects. The Public Hearing will be held as follows:

DATE: Tuesday, April 21, 2009.
TIME: 9:30 a.m.
LOCATION: Jane Thompson Memorial Chambers
6th Floor, Palm Beach County Governmental Center
301 North Olive Avenue
West Palm Beach, FL 33401

ATTACHMENT 2
Page 1 of 1

A. DESCRIPTION OF PROJECTS

CAPITAL PROJECTS

FEDERAL SHARE

1) Belle Glade Facility – Construction and Equipment	\$3,000,000
2) Park and Ride Facilities	\$2,316,495
3) Buses	\$14,545,000
10 - Hybrid Buses (\$6,515,000)	
15 - Gillig Buses (\$6,630,000)	
4 - Alternative Fuel Trolleys for West Palm Beach DDA	
4) Capital Maintenance – Motor Fans	\$500,000
5) Security – Guard Stations	\$500,000
6) Transit Enhancements – Delray Beach Shelters	\$373,750

Total ARRA **\$21,235,245**

B. RELOCATION

No persons, families or businesses will be displaced by the projects.

C. ENVIRONMENT

The projects allow the continuation of public transportation services within Palm Beach County that will continue to reduce exhaust emissions from automobiles and reduce air pollution, traffic congestion and conserve energy.

D. COMPREHENSIVE PLANNING

The projects are in conformance with comprehensive land use and transportation planning in the area. The projects are included in the Five Year Transportation Improvement Program (TIP) adopted by the Palm Beach County Metropolitan Planning Organization (MPO).

E. ELDERLY AND HANDICAPPED

Reduced fares for the elderly and handicapped will continue to be in effect at all times of operation.

At the hearing, the Palm Beach County Board of County Commissioners will afford the opportunity for interested parties or agencies to be heard with respect to the social, economic and environmental aspects of the projects including requirements under the Clear Air Act, the Federal Water Pollution Control Act, and other applicable Federal Environmental Statues and consistency with the goals of local urban planning. Interested persons may submit orally, or in writing, evidence and recommendations with respect to said projects.

Written comments will be received at Palm Tran, 3201 Electronics Way, West Palm Beach, FL 33407 until 5:00 p.m., Friday April 17, 2009. Voice comments will be accepted at 561-841-4360 until 5:00 p.m., April 17, 2009.

A draft copy of the Project Application will be available for public inspection at the Palm Tran offices, located at 3201 Electronics Way, West Palm Beach, Florida 33407.

(To be published in the Palm Beach Post on April 12, 2009)

BOARD OF COUNTY COMMISSIONERS
 PALM BEACH COUNTY
 BUDGET AMENDMENT

BGRV 540 032509*370
 BGEX 540 032509*1269

FUND 1341 PALM TRAN GRANTS

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPEND/ENC 3/16/2009	REMAINING BALANCE
REVENUE								
MASS TRANSIT - GRANTS								
FTA FY09 ARRA STIMULUS GRANT								
542 5534 3142	Federal Grant Indirect/Transportation	0	0	16,018,750	0	16,018,750		
Total Receipts & Balances		50,156,379	55,575,428	16,018,750	0	71,594,178		
APPROPRIATIONS								
MASS TRANSIT - GRANTS								
FTA FY09 ARRA STIMULUS GRANT								
542 5534 3401	Other Contractual Services	0	0	873,750	0	873,750	0	873,750
542 5534 4603	Repair/Maintenance-Parts	0	0	500,000	0	500,000	0	500,000
542 5534 5111	Office Furniture & Equipment	0	0	250,000	0	250,000	0	250,000
542 5534 6401	Machinery & Equipment	0	0	14,395,000	0	14,395,000	0	14,395,000
Total Appropriations & Expenditures		50,156,379	55,575,428	16,018,750	0	71,594,178		

PALM TRAN
 Initiating Department/Division
 Administration/Budget Department Approval
 OFMB Department - Posted




Signatures _____
 Date 3/30/09

By Board of County Commissioners
 At Meeting of April 21, 2009

 Deputy Clerk to the
 Board of County Commissioners

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BGRV - 540- 03250900000000000370- 1- New- Draft

Action Menu

	Budget FY	Fund	Department	Unit	Revenue	Dollar Amount	Increase/Decrease
  	2009	1341	542	5534	3142	\$16,018,750.00	Increase
Insert New Line Insert Copied Line					First Prev Next Last		

Action :	<input type="text" value="New"/>	Budget FY :	<input type="text" value="2009"/>
Event Type :	<input type="text" value="BG25"/>	Fiscal Year :	<input type="text" value="2009"/>
Name :	<input type="text"/>	Period :	<input type="text" value="6"/>
Start Date :	<input type="text"/>	Fund :	<input type="text" value="1341"/>
End Date :	<input type="text"/>	Department :	<input type="text" value="542"/>
Dollar Amount :	<input type="text" value="\$16,018,750.00"/>	Unit :	<input type="text" value="5534"/>
Increase/Decrease :	<input type="text" value="Increase"/>	Revenue :	<input type="text" value="3142"/>
Federal Transit Admin Assist			
Contact :	<input type="text"/>		
Contact Name :	<input type="text"/>		
Description :	<input type="text"/>		
House Bill Number :	<input type="text"/>		

Menu

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Action Menu

	Budget FY	Fund	Department	Appr Unit	Unit	Object	Dollar Amount	Increase/Decrease
	2009	1341	542	5425534OA	5534	3401	\$873,750.00	Increase
	2009	1341	542	5425534OA	5534	4603	\$500,000.00	Increase
	2009	1341	542	5425534OA	5534	5111	\$250,000.00	Increase
	2009	1341	542	5425534CA	5534	6401	\$14,395,000.00	Increase

Insert New Line Insert Copied Line

First Prev Next Last

Perform Budget Rollup Smart Budget Rollup Load Existing Links Choose Centralized Revenue Line(s)
Expense Budget

Action :	<input type="text" value="New"/>	Budget FY :	<input type="text" value="2009"/>
Event Type :	<input type="text" value="BG03"/>	Fiscal Year :	<input type="text" value="2009"/>
Name :	<input type="text"/>	Period :	<input type="text" value="6"/>
Start Date :	<input type="text"/>	Fund :	<input type="text" value="1341"/>
End Date :	<input type="text"/>	Department :	<input type="text" value="542"/>
Dollar Amount :	<input type="text" value="\$873,750.00"/>	Appr Unit :	<input type="text" value="5425534OA"/>
Increase/Decrease :	<input type="text" value="Increase"/>	Unit :	<input type="text" value="5534"/>
		Object :	<input type="text" value="3401"/>
		Other Contractual Services *	
		Contact :	<input type="text"/>
		Contact Name :	<input type="text"/>
		Description :	<input type="text"/>
		House Bill Number :	<input type="text"/>

Menu

BOARD OF COUNTY COMMISSIONERS
 PALM BEACH COUNTY
 BUDGET AMENDMENT

BGRV 540 032509*369
 BGEX 540 032509*1268

FUND 3804 PUBLIC BUILDING IMPROVEMENT

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPEND/ENC 3/16/2009	REMAINING BALANCE
REVENUE								
FTA FY09 ARRA STIMULUS GRANT								
541 5534 3104	Federal Grant Capital - Transportation	0	0	5,216,495	0	5,216,495		
Total Receipts & Balances		93,182,978	87,248,088	5,216,495	0	92,464,583		
APPROPRIATIONS								
FTA FY09 ARRA STIMULUS GRANT								
Belle Glade Facility								
541 3000 6502	Construction-CIP Admin	0	0	3,000,000	0	3,000,000	0	3,000,000
541 3000 6505	Design/Eng/Mgmt-CIP Admin	1,303,849	1,292,944	0	0	1,292,944	549,003	743,941
Park & Ride Lots								
541 3001 6504	Improvements Other Than Buildings	0	490,000	2,216,495	0	2,706,495	0	2,706,495
Total Appropriations & Expenditures		93,182,978	87,248,088	5,216,495	0	92,464,583		

PALM TRAN

Initiating Department/Division
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures

Date

3/30/09

By Board of County Commissioners
 At Meeting of April 21, 2009

Deputy Clerk to the
 Board of County Commissioners

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Action Menu

	Budget FY	Fund	Department	Unit	Revenue	Dollar Amount	Increase/Decrease
	2009	3804	541	5534	3104	\$5,216,495.00	Increase
Insert New Line Insert Copied Line							
First Prev Next Last							

Action :	New	Budget FY :	2009
Event Type :	BG25	Fiscal Year :	2009
Name :		Period :	6
Start Date :		Fund :	3804
End Date :		Department :	541
Dollar Amount :	\$5,216,495.00	Unit :	5534
Increase/Decrease :	Increase	Revenue :	3104
		Fed Grant Capital-Transport	
		Contact :	
		Contact Name :	
		Description :	
		House Bill Number :	

Save	Undo	Print	Validate	Submit	Close
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Action Menu

	Budget FY	Fund	Department	Appr Unit	Unit	Object	Dollar Amount	Increase/Decrease
	2009	3804	541	5413000CA	3000	6502	\$3,000,000.00	Increase
	2009	3804	541	5413001CA	3001	6504	\$2,216,495.00	Increase
Insert New Line Insert Copied Line				First Prev Next Last				

Perform Budget Rollup Smart Budget Rollup Load Existing Links Choose Centralized Revenue Line(s)
Expense Budget

Action :	New	Budget FY :	2009
Event Type :	BG03	Fiscal Year :	2009
Name :		Period :	6
Start Date :		Fund :	3804
End Date :		Department :	541
Dollar Amount :	\$3,000,000.00	Appr Unit :	5413000CA
Increase/Decrease :	Increase	Unit :	3000
		Object :	6502
		Building Construction - Cip	
		Contact :	
		Contact Name :	
		Description :	
		House Bill Number :	

Save	Undo	Print	Validate	Submit	Close
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