

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

Agenda Item #:

6E-1

AGENDA ITEM SUMMARY

Meeting Date: April 21, 2009 ☐ Consent ☒ Regular
 ☐ Workshop ☐ Public Hearing

Department:

Submitted By: Office of Financial Management and Budget

Submitted For: Impact Fee Office

I. EXECUTIVE BRIEF

Motion and Title: Staff request direction: On the 2007 Biennial Update of Impact Fees.

Summary: On April 15, 2008, staff presented a preliminary report on the 2007 Biennial Update of Impact Fees and requested Board direction on impact fee increases and other amendments to Article 13 of the ULDC. Staff recommended increasing Park, Library, Fire Rescue, and Public Building impact fees to the levels in the consultant's report; decreasing Law Enforcement impact fees where calculated in the consultant's report; leaving Road and School impact fees unchanged from their current levels; not establishing a new Solid Waste impact fee. This recommendation would have resulted in a 9.33% (\$936) fee increase compared to a 76% (\$7,616) increase calculated in the consultant's report.

The Board directed staff to leave the Road, Park, School, Library, Public Building, and Fire Rescue fees unchanged; modify Article 13 to decrease Law Enforcement impact fees where calculated by the methodology; and the Board directed staff to not establish a Solid Waste impact fee. The Board also requested staff to return in April 2009 for an update and further consideration of the 2007 Biennial Update of Impact Fees. Countywide (LB)

Background and Policy Issues: On April 15, 2008, staff presented a preliminary report on the 2007 Biennial Update of Impact Fees and requested Board direction on fee increases. The report included staff's recommendation to increase all of the fees, except Roads and Solid Waste, to the level in the consultant's report, a 9.33% increase. The BCC authorized staff to leave impact fees unchanged except for minor decreases in the Law Enforcement impact fee where calculated by the methodology. The Board cited several reasons for this action as follows:

- State of the overall general economy
- The struggling housing industry
- Possible declining costs of capital facilities

The Board directed staff to return in April 2009 for an update and further consideration of the 2007 Biennial Update of Impact Fees.

Attachments:

1. Summary of Impact Fee Increases Under Consideration
2. Report: 2007 Update of Impact Fees, January 5, 2008

**Agenda item is more than 50 pages;
may be viewed in Administration.**

Recommended by:

Department Director

Date

Approved by:

County Administrator

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	-0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	(\$0.6M)	(\$0.7M)	(\$0.8M)	(\$0.9M)
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	-0-	(\$0.6M)	(\$0.7M)	(\$0.8M)	(\$0.9M)

ADDITIONAL FTE

POSITIONS (Cumulative) -0- -0- -0- -0- -0-

Is Item Included In Current Budget? Yes ___ No X

Budget Account No.: Fund ___ Department ___ Unit ___ Object ___

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

Kellie M. Dwyer
RDJ 4/6/09 3.24.2009

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Jim Dahl 4-7-09
OFMB 3/30/09 *DM* 3/25/09

N/A
Contract Dev. and Control

B. Legal Sufficiency:

Leonard B.
Assistant County Attorney

C. Other Department Review:

Department Director

Impact Fee Increases Under Consideration

Impact Fees 1/12/06	Proposed Impact Fees 2008	% of Increase
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General Office
@ 50,000 FT.²

Roads	119,016.00	119,016.00	0.00%
Fire Rescue	7,527.00	9,545.00	26.81%
Public Buildings	4,332.50	21,528.50	396.91%
Law Enforcement	3,215.50	3,250.00	1.07%
Total	134,091.00	153,339.50	14.35%

General Comm. Retail
@50,000 FT.²

Roads	392,905.50	392,905.50	0.00%
Fire Rescue	11,312.50	14,885.00	31.58%
Public Buildings	11,115.50	55,231.00	396.88%
Law Enforcement	3,527.50	3,245.50	-7.99%
Total	418,861.00	466,267.00	11.32%

Impact Fees 1/12/06	Proposed Impact Fees 2008	% of Increase
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Average Cost of a S.F. Home
@ 1400 - 1999 FT.²

Fire Rescue	528.45	663.17	25.49%
Parks	1,346.39	1,584.85	17.71%
Library	140.63	167.71	19.26%
Roads	4,821.56	4,821.56	0.00%
Public Buildings	129.06	666.00	416.04%
Law Enforcement - Patrol	170.58	169.61	-0.57%
Schools	2,893.70	2,893.70	0.00%
Total	10,030.37	10,966.60	9.33%