

ADD ON

Agenda Item #:

6F-2

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: April 21, 2009

☐ Consent  
☐ Ordinance

☒ Regular  
☐ Public Hearing

Department: Parks and Recreation

Submitted by: Parks and Recreation Department

Submitted for: Parks and Recreation Department

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: A) budget transfer of \$157,885 within the \$25M GO Parks and Cultural Improvements Bond Fund – 2005 from Neighborhood Parks to the Mangonia Park 53<sup>rd</sup> Street Park and Baseball Field lighting project; and B) budget transfer of \$44,353 from the 1999 Recreation and Cultural Facilities Bond Riviera Beach Northwest Community Center to the Mangonia Park 53<sup>rd</sup> Street Park and Baseball Field lighting project.

**Summary:** These budget transfers provide funding for the construction of lighting facilities at the Mangonia Park 53<sup>rd</sup> Street Park and Baseball Field. Funding is from the 2002 \$50M Recreation and Cultural Bond's District 7 Neighborhood Parks remaining balance and the 1999 \$50M Recreation and Cultural Facilities Bond's unexpended balance for the completed Riviera Beach Northwest Park Community Center project. The District 7 Commissioner supports these transfers totaling \$202,238. District 7 (PK)

**Background and Policy Issues:** The District 7 Commissioner has identified funding totaling \$202,238 from District 7 Neighborhood Park from the 2002 Recreation and Cultural Facilities Bond (\$157,885) and from the 1999 Recreation and Cultural Facilities Bond - Riviera Beach Northwest Community Center project unexpended balance (\$44,353). The Commissioner wishes to combine these two funding sources for a park and ballfield lighting project at Mangonia Park's 53<sup>rd</sup> Street Park, and has requested that the Board approve the above budget transfers for this project. Usage of the 53<sup>rd</sup> Street Park and Baseball Field is not restricted to residents only.

This lighting project will enhance the safety and security of the baseball field and park as well as allowing for extended play time at the baseball fields. The \$202,238 provided from the 1999 and 2002 Recreation and Cultural Facilities bonds will fund the project cost. Upon approval of these budget transfers by the Board, staff will prepare the required Interlocal Agreement for the \$202,238 in Bond Funding for the Mangonia Park 53<sup>rd</sup> Street Park and Baseball Field lighting project and will place it on a subsequent Agenda for Board approval.

**Attachments:** 1. Budget Transfers (2)  
2. Commissioner Authorization

Recommended by:

  
Department Director

4/15/09  
Date

Approved by:

  
Assistant County Administrator

4/16/09  
Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	<u>202,238</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<u><b>202,238</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	<u><b>0</b></u>	<u>      </u>	<u>      </u>	<u>      </u>	<u>      </u>

Is Item Included in Current Budget? Yes        No X  
 Budget Account No.: Fund        Department        Unit         
                                   Object        Program       

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

FUND: \$25M GO 05 Parks & Cultural Facilities  
 UNIT: District 7 – Neighborhood Parks  
 3020-821-9817-9908 \$157,885

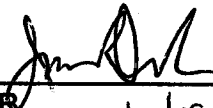
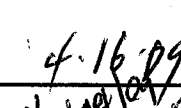
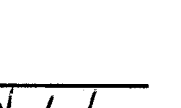
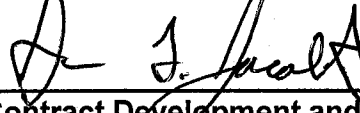
FUND: \$25 M GO 99 Recreation & Cultural Facilities  
 UNIT: Reserve - Fund 3020  
 3000-581-P401-8101 44,353  
\$202,238

### C. Departmental Fiscal Review:

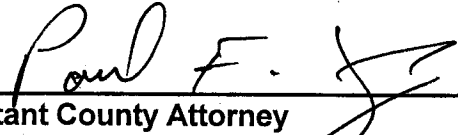


## III. REVIEW COMMENTS

### A. OFMB Fiscal And/Or Contract Development and Control Comments:

OFMB  4/16/09  4/16/09  4/16/09  4/16/09  
 28 4/16/09 CN 4/16/09 RCB 4/16/09 Contract Development and Control

### B. Legal Sufficiency:

 4/16/09  
 Assistant County Attorney

### C. Other Departmental Review:

REVISED 09/2003  
 ADM FORM 01

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)  
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09-

**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER**

Page 1 of 1

BGEX 581 041509\*1427

**FUND 3000 - 25M GO 99A, Recreation & Cultural**

ACCT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 4/15/2009	REMAINING BALANCE
<b><u>Riviera Beach Nw Community Ctr</u></b>								
3000-581-P401-8101	Contributions Othr Govtl Agency	44,353	44,353		44,353	0	0	0
<b><u>Mangonia Park 53rd Street Park &amp; Baseball Lighting</u></b>								
3000-581-P686-8101	Contributions Othr Govtl Agency	0	0	44,353		44,353	0	44,353
<b>TOTAL</b>				<u>44,353</u>	<u>44,353</u>			


Signatures

Date

Parks and Recreation Department  
**INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

 4/15/09

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By Board of County Commissioners  
At Meeting of  
April 21, 2009  
Deputy Clerk to the Court

09-

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

Page 1 of 1

BGEX 581 041509\*1428

FUND 3020 - 25M GO 05, Parks & Cultural Imprvmts

ACCT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 04/15/09	REMAINING BALANCE
<b><u>Reserves - Fund 3020</u></b>								
3020-821-9817-9908	Res-New Projects	8,069,462	7,473,000		157,885	7,315,115	0	7,315,115
<b><u>Mangonia Park 53rd Street Park &amp; Baseball Lighting</u></b>								
3020-581-P686-8101	Contributions Othr Govtl Agency	0	0	157,885		157,885	0	157,885
<b>TOTAL</b>				157,885	157,885			

Signatures


Date

By Board of County Commissioners  
At Meeting of  
April 21, 2009  
Deputy Clerk to the Court

Parks and Recreation Department  
**INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

 4/15/09

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## Susan Yinger

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**From:** Addie Greene  
**Sent:** Tuesday, April 14, 2009 5:01 PM  
**To:** Susan Yinger; Dennis Eshleman  
**Cc:** Gladys Whigham; Shirley Meeks; Robert Weisman  
**Subject:** TOWN OF MANGONIA PARK 53RD STREET PARK AND BASEBALL FIELD LIGHTING PROJECT

I was informed by my Administrative Assistant, Shirley Meeks, that the funding of the Town of Mangonia Park 53<sup>rd</sup> Street Park and Baseball Field lighting project, agenda item 3-C-11 that was placed on the agenda for April 21, 2009 could not be paid from the District Transportation Improvement fund due to the fact that the lighting is to be installed at a recreational facility. Upon request, Susan Yinger informed our office that we had a total of \$202,238 of unallocated bond money. 1999 Recreation and Cultural Facilities Bond funds in the amount of \$44,353, (unexpended balance from the Northwest Park Development Project), and 2002 Recreation and Cultural Facilities Bond funds in the amount of \$157,885.

Please allow this correspondence to serve as confirmation that I would like to allocate the total amount of these unexpended funds, \$202,238, to the Town of Mangonia Park for the 53<sup>rd</sup> Street Park and Baseball Field Lighting Project and request, upon approval from Mr. Weisman, that this item be placed on the April 21, 2009 agenda. Please advise my office of the decision of the approval of the request for funding and placement of this item on the agenda.

*Thank You.*

*Addie Greene  
Board of County Commissioners  
District VII  
355-2207*